

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.12
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of vocational /industrial schools constructed	OpenEMIS	MOE	Annually	4	4	
	# of upgrade workshops in vocational schools	OpenEMIS	MOE	Annually	7	10	
Project Title	Building new schools for the vocational/ specialised stream (secondary level)						
Project objective	To increase opportunities for Syrian & Jordanian students to access vocational and industrial education at secondary level						
					Total Budget (USD)		
					2019		Total
					29,000,000		29,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of vocational /industrial schools constructed, furnished and equipped with the required equipment, teaching and learning aids	OpenEMIS	MOE	Annually	3	4	
	# of students enrolled in the newly constructed or rehabilitated specialised schools	OpenEMIS	MOE	Annually	3000	4,200	
	# of teachers trained in technical teaching	OpenEMIS	MOE	Annually	80	120	
	# of upgraded workshops in vocational schools	OpenEMIS	MOE	Annually	10	10	
Project Justification:	Currently, Syrian children (boys and girls) do not have access to the secondary vocational/industrial stream. With the new construction of vocational industrial schools, the government has agreed to allow access to Syrians to continue their education in the vocational stream. This can lead to livelihoods opportunities for Syrians at a later stage to compliment the Jordan Compact. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level.						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children aged 16-18 benefited from rehabilitated vocational school and new teachers	Jordanians					#
		Total #	# of Men	# of Women	# of Boys	# of Girls	#
		2220	72	48	1386	714	1428
		Syrians					#
		Total #	# of Men	# of Women	# of Boys	# of Girls	
		2100			1386	714	714
		Total					
		Total #	# of Men	# of Women	# of Boys	# of Girls	
		4320	72	48	2772	1428	

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Select site and acquire land	x	x	x	24,000,000			6,000,000	4
	Prepare the layout and designs of the school	x	x	x					
	Finalise the specifications	x	x	x					
	Prepare and finalise BOQ's, designs and drawings	x	x	x					
	Tender and contract construction company	x	x	x					
	Contract management and site inspection	x	x	x					
	Provide required furniture and equipment for the vocational/industrial schools.	x	x	x					
	Allocate funds for regular maintainance at school level	x	x	x					
	Students enrolled	x	x	x					
	Train specialist teachers for the specialised school	x	x	x					
2	Rehabilitate and equip existing workshops	x	x	x		5,000,000		500,000	10
Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019					
1	# of vocational /industrial schools constructed, furnished and equipped with the required equipment, teaching and learning aids	OpenEMIS	MOE	4					
1	# of students enrolled in the newly constructed specialised schools	OpenEMIS	MOE	0					
1	# of teachers trained in technical teaching	OpenEMIS	MOE	0					
2	# of upgraded workshops in vocational schools	OpenEMIS	MOE	10					

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Amman (1)			
2	Mafraq (1)			
3	Zarga (1)			
4	arbid (1)			
5				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.13
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of schools with additional classrooms and WASH facilities (and made accessible for children with disabilities) constructed	OpenEMIS	MOE	Annually	23	25	
Project Title	School infrastructure expansion						
Project objective	To increase the number of spaces for Syrian children (boys and girls) through constructing new classrooms and WASH facilities, rehabilitation and maintaining the existing facilities						
					Total Budget (USD)		
					2019		Total
					6,062,500		6,062,500
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of additional inclusive classrooms newly constructed (including furniture, playground)	OpenEMIS	MOE	Annually	145	140	
	# of additional inclusive WASH facilities newly constructed	OpenEMIS	MOE	Annually	51	25	
	# expanded schools benefitting from additional minor rehabilitation/maintenance works (including facilities for CWG)	OpenEMIS	MOE	Annually	38	25	
	# of expanded schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	Annually	30	25	
	# of children enrolled in the expanded school and benefiting from the school expansion works	OpenEMIS	MOE	Annually	26150	24,500	
Project Justification:	# Syrian and Jordanian children accessing formal education via newly constructed classrooms						
	The 2018 CVA found that to maintain appropriate classroom size new schools and classes are needed to be rolled out over the period of the JRP. The influx of refugees and increasing classroom sizes impacts the quality of education delivered to both Jordanians and Syrians. Additionally, space is also needed to reduce the dependence on double-shifted schools. The need is mainly in governorates with high concentrations of Syrian refugees: Irbid, Amman, Mafraq, and Zarqa. The inclusion of water conservation system in the WASH blocks is encouraged, as well as the inclusion of water conservation awareness sessions in the maintenance support activities.						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children (boys and girls) aged 5-18 years	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		14250			7125	7125
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		14250			7125	7125
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		28500	0		14250	14250

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Expansion of schools with classrooms and playgrounds	x	x	x	4,287,500			30,625	3,500
2	Expansion of schools with WASH blocks	x	x	x	675,000			27,000	25,000
3	Minor rehabilitation and maintenance	x	x	x	1,000,000			40,000	25,000
4	Maintenance support activities in schools	x	x	x	100,000			4,000	25,000
Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019					
1	# of additional inclusive classrooms newly constructed (including furniture, playground)	OpenEMIS	MOE	140					
2	# of additional inclusive WASH facilities newly constructed	OpenEMIS	MOE	25					
3	# expanded schools benefitting from additional minor rehabilitation/maintenance works	OpenEMIS	MOE	25					
4	# of expanded schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	25					
Project Activity Number (#)	location								
	Governorate	District	Sub District	Locality					
	1	countrywide							
	2	countrywide							
	3	countrywide							
	4	countrywide							

Prioritization Criteria				Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities				20	10	20
2. Swift implementation/ operationalization capacity				15	10	15
3. Demonstrable impact in short time (quick gains)				20	10	20
4. Contributes to medium-long term gains and sustainable solutions				15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)				10	9	9
6. Please add one sector priority criteria				10	9	9
7. Please add one sector priority criteria				10	9	9
TOTAL				100		97

Sector:	Education	Line ministry(ies)	MOHE	Duration (n. of months)	36	ID#	RES 3.14
Overall Objective	To ensure the sustained quality of education services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (if)	Increased provision of adequate, protective and safe learning spaces and facilities (access)						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of students (18+yrs) enrolled in funded/supported tertiary and TVET	EMIS	MOHE	annual	2,300	17400	
Project Title	Funded and accredited Tertiary Education and TVET opportunities						
Project objective	To increase the number of funded Tertiary and TVET education opportunities for Syrians and vulnerable Jordanian youth affected by the Syria Crisis						

					Total Budget (USD)		
					2019		Total
					14,395,000		14,395,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of formal Tertiary and TVET scholarships provided at national institutions	MOHE, UNHCR	MOHE data and statistic	annual	340	1300		
	# of students (18+yrs) enrolled in funded foundation/preparatory and online courses	MOHE, UNHCR	MOHE data and statistic	annual	2300	16100		

Project Justification:	The crisis in Syria has interrupted not only basic education for Syrians but also ability to pursue higher education opportunities, including Jordanian students studying in Syria. For Jordanian who had to discontinue their studies in Syria, they are looking for Jordanian institutions where they can re-register and continue their degrees. Given that Syrian students are enrolled under the international tuition fee structure, and experience vulnerabilities and poverty associated with the protracted state of asylum, the cost of tertiary education requires additional donor support. Both Syrians and vulnerable Jordanians are unable to pay tuition fees and support themselves for daily subsistence. Further, due to the interrupted education and the relatively limited English acquired prior to the crisis, preparatory/foundation and English language support courses are vital to the successful re-integration to tertiary education, particularly for Masters level. The provision of online/blended education via low cost MOOC (Massive Open Online Courses) and online accredited courses provide an opportunity to re-enter tertiary education with flexibility and create pathways for further study.							
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Direct Target Group/ Beneficiaries:	Jordanian and Syrian male and female youth	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3900	1950	1950		
		Syrians				
		Total #	# of Men	7105	# of Boys	# of Girls
		9100	4550	4550		
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		13000	6500	6500	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	
		2018	2019	2020	2019					
1	Provide postgraduate level scholarships at national institutions (stipends, transport, support services)	x	x	x	500,000			10000	50	
2	Provide bachelor level scholarships at national institutions (transport, stipends, support services)	x	x	x	7,020,000			see comment		
3	Provide TVET level scholarships at national institutions (stipends, transport, support services)	x	x	x	5,000,000			5000	3000	does not use formula, figures provided by MOHE
4	Provide online/blended tertiary education via formal institutions (MOOCs, as a pathway for future credit transfer and/or for full courses)	x	x	x	1,200,000			2000	600	does not use formula, figures provided by MOHE
5	Provide preparatory/foundation and English language support courses	x	x	x	300,000			500	500	does not use formula, figures provided by MOHE
6	Provide information and outreach support services to for post basic education and TVET pathways	x	x	x	375,000			75	15000	does not use formula, figures provided by MOHE

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of Postgraduate scholarships provided (MA/Phd)	MOHE	EMIS	50		
2	# of Bachelors scholarships provided	MOHE	EMIS	650		
3	#of TVET level scholarships (Community Colleges)	MOHE	EMIS	600		
4	# of students (18+) enrolled in online/blended courses accredited by recognised international tertiary institutions	MOHE	EMIS	600		
5	# of students enrolled in preparatory/ foundation and academic English courses	MOHE	EMIS	500		
6	education and TVET pathways	MOHE	EMIS	15000		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1-6.	Country-wide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	REF 3.15
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# children, parents and community members, reached through awareness sessions in Host Community and Camps	IP	IP records	Quarterly	20,000	50,000	
Project Title	Raising awareness among vulnerable populations on educational opportunities to help refer children to formal or other alternative certified education programmes						
Project objective	Increase awarness amongst vulnerable population including community members, parents, children and youth on educational opportunities						

	Indicator(s)	Means of verification	Source of Verification	Frequency	Total Budget (USD)			
					2019			Total
					#REF!			#REF!
Project Objective Indicators								
	# of BTL campaigns conducted	IP	IP records	Quarterly	7	1		
	# WGBM receiving info about education services	IP	IP records	Quarterly	20,000	25,000		
Project Justification:	In order to generate demand from communities for certified education, partners will increase C4D and community mobilization strategies for all levels of education. For instance, mass public campaigns will generate informed demand amongst parents and caregivers on the importance of education. Partners will engage parents' involvement at home to encourage their children's learning progress. Partners will strengthen community engagement (parents, caregivers and teachers) to demand for quality delivery of education and accountability from various education stakeholders. In order to overcome demand barriers for education, including the affordability of education, incentives will be considered. At the community level, efforts to make education relevant to the needs of children, including working children and other vulnerable children and adolescents (including married girls and young mothers), will be strengthened.							

Direct Target Group/ Beneficiaries:	Out of school yrian WGBM in Host Community and Camp	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		7,500	1,875	1,875	1,875
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		17,500	4,375	4,375	4,375
		Total			
		Total #	# of Men	# of Women	# of Boys
		25,000	6,250	6,250	6,250

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019				
1	Conduct BTL campaign with beginning of school year 2019/2020 through using flyers, and posters in schools	x			25,000			1	25,000
2	Conduct awareness sessions to children, parents and community members in host community and camps, Retain and Refer children to MoE for formal education and other partners for non-formal and LSS educational in Host Community and Camps	x			#REF!			20	1 Campaign targetting 12,500 individual

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of BTL campaigns conducted	IP	IP records	1		
2	# WGBM receiving info about education services	IP	IP records	25,000		
2	# of children referred to certified to formal and non-formal programs	MoE records/ IP	MoE/ IP records	12,500		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Countrywide			
2	Countrywide			
3	Countrywide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0



Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.16
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	OpenEMIS	MoE	Annually	127	100	
Project Title	Enhancing, rehabilitating and maintaining school infrastructure						
Project objective	To increase the number of child-friendly spaces for Syrian & Jordanian children ( boys and girls) through rehabilitation of & maintaining existing facilities						
					Total Budget (USD)		
					2019		Total
					6,000,000		6,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	OpenEMIS	MoE	Annually	84	100	
	# of rehabilitated schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	Annually	43	100	
	# of children enrolled in the rehabilitated school and benefitting from the school rehabilitation works	OpenEMIS	MOE	Annually	34,000	100,000	
Project Justification:	The increase of students in schools puts a heavy burden on the school infrastructure. Double shifted schools are now used twice a day and therefore are more affected by wear and tear. Schools, playgrounds, classrooms and wash blocks in a deteriorated state severely impact the child well being of children and teachers. Often, maintenance support in the school remains with the same resources even though the number of students have substantially increased. Maintenance support can alleviate the pressure on the school maintenance systems.The inclusion of water conservation system in the WASH blocks is encouraged, as well as the inclusion of water conservation awareness sessions in the maintenance support activities.						

Direct Target Group/ Beneficiaries:	Syrian and Jordanian children	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		50000			25000
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		50000			25000
		Total			
		Total #	# of Men	# of Women	# of Boys
		100000	0	0	50000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Rehabilitation and maintenance support of schools	x	x	x	6,000,000			60,000	100,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	OpenEMIS	MoE	100		
2	# of rehabilitated schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	100		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Country wide			All
2	Country wide			All

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
TOTAL	100		96

Sector:	Education	Line ministries)	MOE	Duration (n. of months)	36	ID#	REF 3.17
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (s)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicators(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of teachers and educational personnel receiving training in life skills and/or citizenship education	Attendance Records	Service providers	Bi Annual	273	300	
	# of children (5-17 years, girls/boys) benefiting from life skills and citizenship education programmes in formal settings	Attendance Records	Service providers	Bi Annual	522	600	
	# of children (10-18 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Service providers	Bi Annual	10,400	10,500	
	# of youth (19-24 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Service providers	Bi Annual	920	2,000	
Project Title	Life skills, innovation and citizenship education in Camps						
Project objective/ Purpose	To build the 21st century Skills of Education personnel/facilitators, children, adolescents and youth (aged 5-24) on life skills, innovation and citizenship education						
					Total Budget (USD)		
					2019		Total
					307,255		307,255
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	Vulnerable children and youth acquire life skills and innovation for meaningful social, civic and economic engagement	Attendance Records	Service providers	Bi Annual	6,700	6,700	
Project Justification:	For governments to remain resilient, young people's capacities should be enhanced to develop a civic identity and positively contribute in advancing their communities. Therefore, vulnerable children and young people should have access to opportunities to gain relevant and practical experience critical for engagement and employment pathways. Young people should be equipped with life skills and innovation to support their positive transition to adulthood which is critical to contribute to the social cohesion.						

Direct Target Group/ Beneficiaries:	Syrian Children, adolescents and youth (aged 5-24 years old)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		6,700	75	75	3,275	3,275
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		6,700	75	75	3,275	3,275

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Conduct training of teachers and education personnel in life skills and citizenship education	x	x	x	37,500			250.00	150
2	Provision of Life skills and citizenship education in formal settings for children aged 5-17 years girls and boys	x	x	x	10,380			34.60	300
3	Provision of Life skills, innovation and citizenship education in non-formal settings for children and youth aged 10-24 years girls and boys	x	x	x	250,375			41.50	6,250

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of teachers and educational personnel receiving training in life skills and/or citizenship education	Attendance Records	Attendance Records	300		
2	# of children (5-17 years, girls/boys) benefiting from life skills and citizenship education programmes in formal settings	Attendance Records	Attendance Records	600		
3	# of children (10-18 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Service providers	10,500		
3	# of youth (19-24 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Service providers	2,000		

Activity Number	Location			
	Governorate	District	Sub District	Locality
1	Zarga and Mafraq	Zaartari, Aaraq	Zaartari Camp, Aaraq Camp	
2	Zarga and Mafraq	Zaartari, Aaraq	Zaartari Camp, Aaraq Camp	
3 & 4	Zarga and Mafraq	Zaartari, Aaraq	Zaartari Camp, Aaraq Camp	

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6. Contributes to social cohesion	10		0
7. Contributes to economic empowerment	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	36	ID#	RES 3.18
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children (10-17 years, girls/boys) benefiting from life skills and citizenship education programmes in formal settings	Attendance Records	Service providers	Bi-Annual	0	30,000	
	# of teachers and educational personnel receiving training in life skills and/or citizenship education	Attendance Records	Service providers	Bi-Annual	380	400	
	# of children (10-18 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Service providers	Bi-Annual	45,640	20,000	
Project Title		Life skills, innovation and citizenship education in Host Communities					
Project objective/ Purpose		To build the 21st century Skills of Education personnel/faciliators, children, adolescents and youth (aged 5-24) on life skills, innovaiton and citizenship education					

					Total Budget (USD)		
					2019		Total
					2,097,428		2,097,428
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	Vulnerable children and youth acquire life skills and innovation for meaningful social, civic and economic engagement	Attendance Records	Service providers	Bi-Annual	25,526	25,526	
Project Justification:	For governments to remain resilient, young peoples' capacities should be enhanced to develop a civic identity and positively contribute in advancing their communities. Therefore, vulnerable children and young people should have access to opportunities to gain relevant and practical experience critical for engagement and employment pathways. Young people should be equipped with life skills and innovation to support their positive transition to adulthood which is critical to contribute to the social cohesion.						

Direct Target Group/ Beneficiaries:	Syrian Children, adolescents and youth (aged 5-24 years old)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		17,867	70	70	8,864	8,863
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		7,658	30	30	3,799	3,799
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		25,525	100	100	12,663	12,662

#	Project Activities	Time Frame			Budget (USD)2019			Unit Cost	Number of Beneficiaries
1	Provision of Life skills and citizenship education in formal settings for children aged 5-17 years girls and boys	x	x	x	465,000			31.00	15,000
2	Conduct training of teachers and education personnel in life skills and citizenship educaiton	x	x	x	1,632,428			155.10	10,525
3	Provision of Life skills, innovation and citizenship education in non formal settings for children and youth aged 10-24 years girls and boys								

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of children (10-17 years, girls/boys) benefiting from life skills and citizenship education programmes in formal settings	0	0	15,000		
2	# of teachers and educational personnel receiving training in life skills and/or citizenship education	Attendance Records	Attendance Records	200		
3	# of children (10-18 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings			25,000		
4	# of youth (19-24 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	Attendance Records	Attendance Records	2,000		

Activity Number	location			
	Governorate	District	Sub District	Locality
1	All Governorates	-	-	
2	All Governorates	-	-	
3 & 4	All Governorates	-	-	

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6. Contributes to social cohesion	10		0
7. Contributes to economic empowerment	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	36	ID#	RES 1.1	
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis							
Sector Specific Objective (f)	Improved capacity of education authorities to ensure the continuous delivery of quality inclusive education services							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of approved strategic frameworks, procedures, policies, plans	availability of approved documents	MoE	Annually	3 (KG; Infrastructure; and procedures of admittance of students)	6	8	10
	School enrolment data for 2017/2018 academic year made publicly available by January 2018	OpenEMIS	MOE	Annually	TBD	Jan-18	Jan-19	Jan-20
	# of programmes implemented to improve data collection in humanitarian situations	OpenEMIS	MOE	Annually	2	2	2	2
	# of education actors trained on policy, planning, data collection systems	OpenEMIS	MOE	Annually	300	300	300	300
	Project Title	Enhancing institutional and organisational capacity for education sector planning and management						
Project objective	To increase the capacity of MoE to deliver inclusive quality education to all children, youth and adults							
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Total Budget (USD)			
					2018	2020	Total	
					915,000	815,000	345,000	2,075,000
					Baseline	Target 2018	Target 2019	Target 2020
					% of sector indicators generated from the OpenEMIS Database	OpenEMIS	QRC/ MoE	Annually
# of schools completing OpenEMIS data entry by Q3 annually	OpenEMIS	QRC/ MoE	Annually	100%	100%	100%	100%	
The capacity of MoE is enhanced to coordinate, monitor and report on the crisis response program inclusive of JRP	JRP Annual Report	MoE	Annually	90%	100%	100%	100%	
Project Justification:	For governments to remain resilient, institutions, the systems and individuals within these institutions must remain capacitated and responsive to the needs. Ensuring that the tools used to inform decision-making are updated, enhanced, expanded and utilized to meet evolving needs is essential. Officials must also have the knowledge, skills, and abilities to translate data into appropriate plans and have the capacities to implement and monitor plans. To have an effective, efficient and timely response, based on new and emerging situations planning must be developed and reinforced throughout the education-supporting government line ministries. As the Syrian crisis is protracted, planning and management capacities need to be continuously strengthened at all levels. Supporting the relevant government line ministries to utilize generated evidence as well as conduct necessary studies will ensure informed decision-making.							

Direct Target Group/ Beneficiaries:	Government of Jordan Ministerial Staff (Ministry of Education staff)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3926	1342	2584	0	0
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0	0	0	0	0
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3926	1342	2584	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Support MOE to fully utilise OpenEMIS for planning, budgeting and management through enhancement of data visualisation and analysis tools at central, governorate and school level	x	x	x	200,000	150,000	100,000	53	3800 (focal person at each school (3793) and two focal persons in each district (42*2) (25) Planning Directorate staff
2	Enhance school mapping, i.e., GIS, capacity of MOE staff for proper planning and infrastructure support	x	x	x	200,000	150,000	100,000	8,000	25 (Planning staff at MoE center)
3	Support ministry to develop education sector-wide approach to planning and management of the education response	x	x	x	45,000	45,000	45,000	1,100	40 staff working on the Education Sector Plan
4	Support ministry staff in developing their capacities to monitor the JRP implementation	x	x	x	70,000	70,000	50,000	1,136	47 (42 Districts and five from the MoE center)
5	Develop implementation plan for improvement of the quality of school health system, including school health records (establishment of School Health Rooms)	x	x	x	400,000	400,000	50,000	14	1900000 (students) also community (50000) and teachers 110000

Project Activity Number (f)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% of sector indicators generated from the OpenEMIS Database	OpenEMIS	QRC/ MoE	0	60%	90%
2	# of schools completing OpenEMIS data entry by Q3 annually	OpenEMIS	QRC/ MoE	0	100%	100%
3	The capacity of MoE is enhanced to coordinate, monitor and report on the crisis response program inclusive of JRP	JRP Annual Report	MoE	0	100%	100%
4	# of staff	JRP Annual Report	MOE	47	0	0
5	Plan developed	Plan	MOE	1	0	0

Project Activity	Location			
	Governorate	District	Sub District	Locality
1	Country-Wide	42		
2	Country-Wide	42		
3	Country-Wide	42		
4	Country-Wide	42		
5	Country-Wide	42		
6	Country-Wide	42		

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	30		0
2. Swift implementation/ operationalization capacity	20		0
3. Demonstrable impact in short time (quick gains)	25		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MOHE	Duration (n. of months)	36	ID#	RES 1.2	
Overall Objective	To ensure the sustained quality of education services for children and youth impacted by the Syria Crisis							
Sector Specific Objective (#)	Improved capacity of Education authorities to ensure the continuous quality of inclusive education services							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of programmes implemented to improve data collection in humanitarian situations	MOHE records	EMIS	annual	2	2	2	2
	# of education actors (F/M) trained and provided with technical assistance on policy, planning, data collection (EMIS)	MOHE records	EMIS	annual	13	13	13	13
Project Title	Enhancing institutional and organizational capacity of the Ministry of Higher Education and national tertiary institutions							
Project objective	To strengthen the Ministry of Higher Education's capacity to effectively integrate Syrian refugees							
					Total Budget (USD)			
					2018	2019	2020	Total
					1,700,000	1,660,000	1,660,000	5,020,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of education actors (F/M) trained on policy, planning, data collection (EMIS)	EMIS and availability of approved documents	MOHE	annual	100	150	150	150
	# of programmes implemented to improve data collection in humanitarian situations	MOHE records	EMIS	annual	2	2	2	2
Project Justification:	For governments to remain resilient, institutions, and the systems and individuals within these institutions, must remain capacitated and responsive to the needs. Ensuring that the tools used to inform decision-making are updated, enhanced, expanded and utilised to meet evolving needs is essential. Officials must also have the knowledge, skills, and abilities to translate data into appropriate plans and have the capacities to implement and monitor plans. To have an effective, efficient and timely response, based on new and emerging situations planning must be developed and reinforced throughout the education-supporting government line ministries. As the Syrian crisis is protracted planning and management capacities need to be continuously strengthened at all levels. Supporting the relevant government line ministries to utilize generated evidence as well as conduct necessary studies will ensure informed decision-making.							

Direct Target Group/ Beneficiaries:	Government of Jordan Ministerial Staff (Ministry of Higher Education staff)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		450	225	225	0	0
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0	0	0	0	0
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		450	225	225	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct research and assessments of higher education institutional capacity and needs and interests of refugees (supply vs demand)	x	x	x	40,000	0	0	n/a	n/a
2	Support the MoHE established Education Platform Centre (online and recognition/credit transfer) to provide and support services to refugees and vulnerable Jordanians	x	x	x	1,560,000	1,560,000	1,560,000	n/a	n/a
3	Technical assistance for the further development and implementation of the data collection system (EMIS)	x	x	x	100,000	100000	100000	n/a	n/a

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	# of research and needs assessments conducted	EMIS	MOHE	4	0	0
2	# of centers established	MOHE records	MOHE	25	25	25
3	#of staff trained on data collection (EMIS)	EMIS	MOHE	39	0	0
4	# of staff provided with technical assistance on policy and planning	MOHE records	MOHE	13	13	0

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Countryside			
2	Amman			
3	Amman			
4	Amman			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 2.1	
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis							
Sector Specific Objective (#)	Improved provision of educational facilities sustains access to adequate, safe and protective learning spaces							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% of teaching and non-teaching staff achieving more than 70% in the appraisal of their performance	Performance reports	MOE	Annually	70	70	75	0
Project Title	Enhancing professional development and community engagement							
Project objective	To increase sustainable quality educational services for children and youth impacted by the Syria Crisis							
					Total Budget (USD)			
					2018	2019	2020	Total
					4,210,536	3,645,000	4,210,536	12,066,072
	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

<b>Project Objective Indicators</b>	# of teachers and education personnel (m/f) trained (induction)	training rosters and sign in sheets	MOE	Annually	1000	2500	1500	2500
	# of teachers and education personnel (m/f) trained (in-service training ) (5000 teachers, 800 education support staff)	MOE training reports	MOE	Annually	450	3000	1500	3000
	# of teachers and education personnel (m/f) trained (School principals and supervisors)	MOE training reports	MOE	Annually	450	500	500	500
	# of schools benefiting from community based initiative	MOE/IP reports	MOE/IP	Annually	3	200	300	200
<b>Project Justification:</b>	<p>During a time of crisis, the government is responsible for ensuring service delivery to both its citizens and also refugees. One of the priorities during such periods is to ensure that the quality of services, particularly in poor and under-served areas, does not deteriorate. Newly recruited teachers must be supported with a robust induction program to prepare for the challenging classroom environments in which they will work. Teachers who have witnessed increasing classroom sizes and an influx of refugees requiring specialised attention, ongoing and tailored in-service support will provide them with the tools and resources to manage inclusive classrooms.</p>							

<b>Direct Target Group/ Beneficiaries:</b>	Public School Teachers, School Management, Community members	<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3800	1900	1900		
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				

	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3800	1900	1900	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct induction training for newly recruited teachers	x	x	-	1,765,536	1,200,000	1,765,536	800	1500
2	Conduct in-service training for recruited teachers	x	x	-	975,000	975,000	975,000	650	1500
3	Train school leadership on operational management and quality supervision of staff.	x	x	-	170,000	170,000	170,000	340	500



4	Train non-teaching MOE staff on educational support services (technicians, Librarians and counselors)	x	x	-	1,300,000	1,300,000	1,300,000	650	2000
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Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	# of newly recruited teachers that receive induction training	training rosters and sign in sheets	MOE	2500	1500	2500
2	# of MoE teachers and education support staff receiving in-service training	MOE training reports	MOE	3000	1500	3000
3	# of School principals and supervisors trained on supportive supervision to teaching staff and operational management	MOE training reports	MOE	500	500	500
4	# of schools benefiting from community based initiative	MOE/IP reports	MOE/IP	200	300	200

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	nation-wide			

2	nation-wide			
3	nation-wide			
4	nation-wide			
5	nation-wide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0



Direct Target Group/ Beneficiaries:	Syrian and Jordanian students (6-18) and teachers	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		27,010	350	350	13,155	13,155
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		11,276	-	-	5,638	5,638
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		38,285	350	350	18,793	18,793

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Maintenance for the necessary infrastructure (class requirements for the implementation of the education model for ICT (infrastructure, equipment, hard and soft ware, connections etc) to oursue with the implement the ICT strategy model.	x	x	x	2,800,000	300,000	2,800,000	1000 per school	37,585 children Targetting 300 school with cots of maintenance 1000 per school.
2	Building capacities of staff on ICT enabled learning in formal and informal schools including technical support to teachers.	x	x	x	4,000,000	900,000	4,000,000	3000 per school	600 education personnel

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	# of school provided with ICT infrastructure maintenance	MoE records	MoE EMIS	400	300	400
2	# of education staff trained on ICT enabled learning in formal and informal schools including technical support to teachers.	MoE records	MoE EMIS	4800	600	4800

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	All	All	All	All
2	All	All	All	All

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	9	9
<b>TOTAL</b>	100		93

Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	12	ID#	RES 3.1	
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis							
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of formal schools with support to PTAs	School Records	Service providers	Annual	30	40		
	# of formal schools with support to Student Parliaments	School Records	Service providers	Annual	30	40		
	# students in formal schools participate in anti-violence/anti-bullying programme	School Records	Service providers	Annual	45,000	50,000		
	# of teachers and educational personnel in formal schools receive workshop in anti-violence/anti-bullying programme	School Records	Service providers	Annual	2,500	3,000		
Project Title	Improving safe learning environments in schools							
Project objective/ Purpose	To build the capacity of formal school communities to identify and address safety and inclusiveness issues within the schools							
					Total Budget (USD)			
					2019			Total
					2,160,000			2,160,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	Targeted schools have increased capacity to engage the school community in identifying and addressing issues related	Attendance Records	Service providers	Bi-Annual	35	40		
Project Justification:	Increased pressures on formal schools in areas of high refugee population, including overcrowding and lack of community engagement, has seen issues with safety and violence increase. Interventions to increase community engagement - for example through PTAs and Student Parliaments and to address violence and bullying in formal schools are required, especially in target areas.							

Direct Target Group/ Beneficiaries:	The school communities of single and double-shift formal schools in host communities and camps suffering overcrowding and issues regarding violence and bullying	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		37,100	1,050	1,050	17,500	17,500
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		15,900	450	450	7,500	7,500
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		53,000	1,500	1,500	25,000	25,000

#	Project Activities	Time Frame 2019			Budget (USD)2019			Unit Cost	Number of Beneficiaries	
1	Provision of support to PTAs in targeted formal schools	x			200,000			5,000.00	40	schools
2	Provision of support to Student Parliaments in targeted formal schools	x			200,000			5,000.00	40	schools
3	Provision of anti-violence/anti-bullying programme for students in targeted formal schools	x			1,100,000			22.00	50,000	student from 80 schools and not only schools above

4	Provision of anti-violence/anti-bullying programme workshop for teachers and education personnel in targeted formal schools	x			660,000			220.00	3,000
					2,160,000				53,000

person from 80 schools not only schools above

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of schools with support to PTAs	Attendance Records	Service providers	40		
2	# of schools with support to Student Parliaments	Attendance Records	Service providers	40		
3	# students participate in anti-violence/anti-bullying programme	Attendance Records	Service providers	50,000		
4	# of teachers and educational personnel receiving workshop in anti-violence/anti-bullying programme	Attendance Records	Service providers	5,000		

Activity Number	location			
	Governorate	District	Sub District	Locality
1	All Governorates	-	-	
2	All Governorates	-	-	
3 & 4	All Governorates	-	-	



Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6. Contributes to social cohesion	10		0
7. Contributes to economic empowerment	10		0
<b>TOTAL</b>	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.2
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (3.1)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education - KG2 (certified)	Attendance records	MOE OPENEMIS	Once	3000	3550	
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education (non-certified)	Attendance records	ActivityInfo	Monthly	3,000	4,325	
Project Title	Expanding access to pre-primary/KG in single shift schools in the host community and camps						
Project objective	To provide all appropriately aged Syrian and Jordanian children (boys and girls) with access to Pre-primary /KG educational opportunities in the host community and camps						
					Total Budget (USD)		
					2019		Total
					10,614,285		10,614,285
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education - KG2 (certified)	OpenEmis	MOE	Annually	3000	3550	
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education (non-certified)	Attendance records	ActivityInfo	Monthly	1929	4325	
Project Justification:	A vast body of research has demonstrated that ECD programs, in particular Early Childhood Education benefit children, families, and communities. The provision of ECE in double shifted schools will also benefit Jordanian children. The reduced dropout, improved school achievements, greater adult productivity, higher levels of social and emotional functioning encouraged by these programs will contribute to JRP and inline with HRD and ESP .						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children (boys and girls) aged 5 year, teachers and their parents and caregivers	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		5,990	163	315	2,756.0
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		2,362	0	0	1,181
		Total			
		Total #	# of Men	# of Women	# of Boys
		8352	163	315	3,937

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018			2019				
1	Establish classrooms to deliver pre-primary education (construction and furnishing)	X			7,072,065			22,451	7875 students for 315 classrooms
2	Operationalize pre-primary classroom with trained teachers	X			3,051,720			9,688	7875 students for 315 classrooms
3	Establish KG licensing and M&E accountability system	X			100,000			Flat rate	315 classrooms
4	Provide a Computer Center in each of the newly established KG classrooms	X			71,000			Flat rate	
5	Implement outreach and Better parenting	X			319,500			Flat rate	

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
# 1-5	# of classrooms established for pre-primary education	OpenEmis	MOE	315		
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education - KG2 (certified)	OpenEmis	MOE	3550		
	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education (non-certified)	Attendance records	ActivityInfo	4325		

Project Activity Number (#)	location				
	Governorate	District	Sub District	Locality	
1	All	All	All	All	
2	All	All	All	All	
3	All	All	All	All	
4	All	All	All	All	
5	All	All	All	All	

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	36	ID#	REF 3.3	
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis							
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of Syrian children (boys and girls) enrolled in camp schools and the second shift in public schools in host communities	MOE EMIS	MOE	Annually	97,797	102,687		
Project Title	Expanding access to formal education public schools in camps and double shift schools							
Project objective/ Purpose	To increase access for Syrian children (boys and girls) to public school education in camp and double shift school							
					Total Budget (USD)			
					2019			Total
					50,999,953			50,999,953
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of children (5-17 years, girls/boys) enrolled in formal general education	OpenEmis	MOE	Annually	97,797	102,687		
	# of teachers and admin staff recurited and assigned to support formal education in DS and camp schools	OpenEmis	MOE	Annually	5,235	5,464		

	# of children (5-17 years, girls/boys) receiving school kits	OpenEmis	MOE	Monthly	83,000	87,150		
	# of children (5-17 years, girls/boys) benefitting from school feeding programmes	OpenEmis	MOE	Every end of semester	25,000	33,004		
	# of children (5-17 years, girls/boys) provided with school transportation support	OpenEmis	MOE	Monthly	7,000	2,500		
<b>Project Justification:</b>	<p>With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided spaces. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family in savings, support is needed to ensure that financial barriers to accessing education do no exist.</p>							

<b>Direct Target Group/ Beneficiaries:</b>	Syrian students (boys and girls) enrolled in MOE schools	<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		37779	3486	3487	15403	15403
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		71881			35940	35941
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		109660	3486	3487	51343	51344

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019				
1	Deliver formal education services to all children including children with disabilities	x			23,309,915			227	102,687
2	Recruit and assign teachers in 206 second shift public school classes (4326)	x			14,832,000			300	4,326
3	Recruit and assign teachers in the camp schools (1326)	x			5,335,200			494	1,326

4	Assign administration staff for 206 second shift schools $4.8 \times 206 = 989$	x			927,000			300	989
5	Assign administration staff in the camp schools $(51 \times 6.5) = 332$	x			333,450			494	332
6	Provide vulnerable children (boys and girls) with student kits	x			2,700,000			25	108,000
7	Feeding programme for vulnerable Syrian children (boys and girls)	x			3,201,388			97	33,004

8	Provide Syrian students (boys and girls) with transportation to school	x			361,000			144	2,500
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Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of children (5-17 years, girls/boys) enrolled in formal general education including children with disabilities	OpenEmis	MOE	102,687		
2-5.	# of teachers and admin staff recruited and assigned to support formal education in DS and camp schools	OpenEmis	MOE	6,379		
6	# of children (5-17 years, girls/boys) receiving school kits	OpenEmis	MOE	108,000		
7	# of children (5-17 years, girls/boys) benefitting from school feeding programmes	OpenEmis	MOE	33,004		
8	# of children (5-17 years, girls/boys) provided with school transportation support	OpenEmis	MOE	2,500		

Activity Number	location			
	Governorate	District	Sub District	Locality
1	All	All	All	
2	All	All	All	
3	All	All	All	
4	Mafraq			Azraq

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0



Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	36	ID#	RES 3.4	
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis							
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of syrian children (Boys and girls) enrolled in formal general education	MOE EMIS	MOE	Annually	32,875	34,519		
Project Title	Expanding access to formal education in host communities single shift schools							
Project objective/ Purpose	To increase access for Syrian children and vulnerable Jordanian (boys and girls) to public school education in HC							
					Total Budget (USD)			
					2019			Total
					39,332,256			39,332,256
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019		
	# of Syrian children (Boys and girls) enrolled in formal general education (single shift schools)	MOE EMIS	MOE	Annually	32,875	34,519		
	# of teachers and admin staff recurited and assigned to support formal education in Single shift schools	MOE EMIS	MOE	Annually	3,400	3,613		

	# of syrian children (5-17 years, girls/boys) receiving school kits	MOE EMIS	MOE	Annually	19,725	34,519		
	# of vulnaerable Jordanian children (5-17 years, girls/boys) receiving school kits	MOE EMIS	MOE	Annually	46,025	80,544.33		
	# of syrian and vulnerable Jordanian children (5-17 years, girls/boys) benefitting from school feeding programmes	MOE EMIS	MOE	Annually	375,000	75,000		

<b>Project Justification:</b>	<p>With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided spaces. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions in family savings, support is needed to ensure that financial barriers to accessing education do no exist.</p>
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<b>Direct Target Group/ Beneficiaries:</b>		<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		84370	1913	1913	40272	40272
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		34591	0	0	17296	17295
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		118961	1913	1913	57568	57567

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Deliver formal education services to all children including children with disabilities	x	x	x	7,835,756			227	34,519
2	Recruit and assign teachers in the morning shift school accommodating Syrians	x	x	x	20,155,200			494	2100
3	Recruit and admin staff in the morning shift school accommodating Syrians	x	x	x	1,259,700			494	175
4	provide vulnerable Syrian children (boys and girls) with student kits	x	x	x	862,975			25	34519

5	Provide vulnerable Jordanian children (boys and girls) with student kits	x	x	x	2,018,625			25	80547
7	Feeding programme for vulnerable Syrian and Jordanian children (boys and girls)	x	x	x	7,200,000			96	75000

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of Syrian children (Boys and girls) enrolled in formal general education (single shift schools)	MOE	MOE	34,519		
2	# of teachers staff recruited and assigned to support formal education in Single shift schools	MOE	MOE	3400		
3	# of admin staff recruited and assigned to support formal education in Single shift schools	MOE	MOE	213		

4	# of syrian children (5-17 years, girls/boys) receiving school kits	MOE	MOE	34,519		
5	# of Jordanian children (5-17 years, girls/boys) receiving school kits	MOE	MOE	80,745		
7	# of syrian and vulnerable Jordanian children (5-17 years, girls/boys) benefitting from school feeding programmes	MOE	MOE	75,000		

Activity Number	location			
	Governorate	District	Sub District	Locality
1	All	All	All	All

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	REF 3.5
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	% increase in completion rate at grade 6	MoE EMIS	MOE	Annually	60%	60%	
Project Title	Supporting retention in formal education through the provision of remedial classes in Camp schools						
Project objective	To provide remedial classes for vulnerable Syrian children in grade 6-12 in Camp schools						
					Total Budget (USD)		
					2019		Total
					2,167,400		2,167,400
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of teachers and education personnel trained (female/male)-remedial (number for camp schools)	MoE EMIS	MOE	Annually	309	350	
	# of remedial education classes	MoE EMIS	MOE	Annually	400	192	
	# of children 11-18 (boys and girls) who have benefitted from Remedial Education classes in Camp schools	IP / MoE records	IP records	Quarterly	10,000	4,800	
Project Justification:	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided spaces. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions in family savings, support is needed to ensure that financial barriers to accessing education do no exist.						

Direct Target Group/ Beneficiaries:	Syrian children (boys and girls) grades 1-12, and remedial teachers	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		0			
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		5,150	175	175	2,400
		Total			
		Total #	# of Men	# of Women	# of Boys
		5,150	175	175	2,400

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018			2019				
1	Equip remedial classrooms with learning materials	x			57,600.00			50	192
2	Train and support remedial teachers in Camp schools	x			35,000.00			100	350
3	Assign teachers to remedial classes in Camp schools	x			2,074,800.00			494	350

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of remedial education class rooms equipped with learning materials	MoE EMIS	MOE	192		
2	# of teachers trained on remedial education methodologies in camp schools.	MoE EMIS	MOE	350		
5	# of teachers assigned to remedial education classes in camp schools.	MOE	MOE	350		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Camps			
2	Camps			
3	Camps			
4	Camps			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
TOTAL	100		95

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.6
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (f)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	% increase in completion rate at grade 6	MoE EMIS	MOE	Annually	NA	10	
Project Title	Supporting retention in formal education through the provision of remedial classes in MOE public schools						
Project objective	To provide remedial classes for vulnerable children in MOE public schools						
					Total Budget (USD)		
					2019		Total
					5,841,464		5,841,464
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of teachers and education personnel trained (female/male)-remedial	MoE EMIS	MOE	Annually	17	538	
	# of remedial education classes	MoE EMIS	MOE	Annually		448	
	# of children 6-18 (boys and girls) who provided in transportation in MOE public schools (Remedial classes )	Activity info	MOE	Monthly	0	11,200	
Project Justification:	# of children 6-18 (boys and girls) who have benefitted from Remedial Education classes in MOE public schools	IP / MoE records	IP records	Quarterly	1,500	11,200	
	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administration staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children (boys and girls) ages 5-17, and remedial teachers	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		8,378	269	269	3,920
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		3,360			1,680
		Total			
		Total #	# of Men	# of Women	# of Boys
		11,738	269	269	5,600

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Equip remedial classrooms with learning materials	x	x	x	22,400			50	448
2	Train and support remedial teachers in MOE public schools accommodating Syrians in host communities	x	x	x	53,800			100	538
3	Provide Transportation to beneficiaries	x	x	x	403,200			144	2,800
4	provide refreshments to beneficiaries	x	x	x	2,172,800			1	11,200
5	Assign teachers to remedial classes in MOE public schools accomodating Syrians in host communities.	x	x	x	3,189,264			494	538

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of remedial education class rooms equipped with learning materials	MoE EMIS	MOE	448		
2	# of teachers trained on remedial education methodologies in HC schools.	MoE	MOE	538		
3	# of students provided with transportation to schools	MoE	MOE	2,800		
4	# of studnets provided with refreshments	MoE	MOE	11,200		
5	# of teachers assigned to remedial education classes in HC schools.	MOE	MOE	538		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Countrywide	All	All	All
2	Countrywide	All	All	All
3	Countrywide	All	All	All

Prioritization Criteria	Weight %	Scores (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria.	10	8	8
7 Please add one sector priority criteria.	10	8	8
TOTAL	100		93

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	REF 3.7
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children and youth benefiting from alternative education service such as non-formal education (drop out programme)	MoE EMIS	MOE	Annually	684	3,300	
Project Title	Supporting access to Certified Non-formal education (Drop-Out Programme) for adolescents and youth in camps						
Project objective/ Purpose	To increase and expand access to certified Non-formal education for adolescents and youth (boys and girls) who are not eligible for public schools in camps						
				Total Budget (USD)			
				2018	2019	2020	Total
					1,200,000		
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children (girls/boys) enrolled in accredited non-formal education (Drop-Out Programme)age group ( 13-18 ) boys and (13-20 ) Girls	MoE EMIS	MOE	Annually	1284	1,200	
	# of teachers and education personnel trained (female/male)- Non Formal Drop Out Programme	MoE EMIS	MOE	Annually	72	120	
	# of children (5-17 years, girls/boys) provided with school transportation support- Non Formal Drop Out Programme	MoE EMIS	MOE,	Annually	0	0	
Project Justification:	Up to 31% of Syrian refugees in Jordan are out of all forms of education, including Syrian adolescents and youth (boys and girls) who missed out on the opportunity to join public education and are now ineligible for public schools. By providing a certified nonformal education programme, adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education.						

0	Syrian children (boys and girls) aged 13-21 years and drop out teachers	Jordanians			
		Total #	# of Men	# of Women	# of Boys
		120	60	60	
		Syrians			
		Total #	# of Men	# of Women	# of Boys
		1200		600	600
		Total			
		Total #	# of Men	# of Women	# of Boys
		1320	60	60	600

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2019				
1	maintaining drop out center	x	x	x	1,200,000			1,000	1200
2	Recruit and assign teachers/facilitators for non-formal centres	x	x	x					
3	Train and support teachers/facilitators		x	x					
4	Deliver non-formal drop out and literacy and numeracy services	x	x	x					
Activity Number		Indicator(s)			Means of verification	Source of Verification	Target 2019		
1		# of drop out centers maintained			OpenEMIS	MOE	45		
2		# of facilitators and teachers recruited for non-formal education centers			OpenEMIS	MOE	90		
3		# of facilitators and teachers trained for non-formal education centers			OpenEMIS	MOE	90		
4		# of literacy and numeracy classes for non-formal drop out beneficiaries			OpenEMIS	MOE	1,200		
Activity Number		location							
	Governorate	District	Sub District	Locality					
1	Azraq Camp								
2	Zaatari Camp								

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	9	9
TOTAL	100		96



<b>Sector:</b>	Education	<b>Line ministry(ies)</b>	MoE	<b>Duration (n. of months)</b>	36	<b>ID#</b>	RES 3.8
<b>Overall Objective</b>	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
<b>Sector Specific Objective (#)</b>	Increased provision of adequate, protective and safe learning spaces and facilities						
<b>Sector Specific Objective Indicator(s)</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>	<b>Target 2019</b>	
	# of children and youth benefiting from alternative education service such as non-formal education (Drop-Out Programme)	MOE EMIS	MOE	annually	811	10,000	
<b>Project Title</b>	Supporting access to Certified Non-formal education (Drop Out Programme) for adolescents and youth in host communities						
<b>Project objective</b>	To increase and expand access to certified Non-formal education for adolescents and youth (boys and girls) who are not eligible for public schools in the host community						
					<b>Total Budget (USD)</b>		
					<b>2019</b>		<b>Total</b>
					8,138,750		8,138,750
<b>Project Objective Indicators</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>	<b>Target 2019</b>	
	# of boys and girls enrolled in accredited non-formal education (Drop -out programme)	OpenEMIS	MOE	Annually	811	8,500	
	# of teachers and education personnel trained (female/male)- Non-Formal Drop-Out Programme	OpenEMIS	MOE	Annually	26	765	
	# of boys and girls provided with school transportation support Non-Formal Drop-Out Programme	OpenEMIS	MOE	Annually	6,079	4,250	
<b>Project Justification:</b>	Up to 31% of Syrian refugees in Jordan are out of all forms of education, including Syrian adolescents and youth (boys and girls) who missed out on the opportunity to join public education and are now ineligible for public schools. By providing a certified nonformal education programme, adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level.						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children (boys and girls) aged 13-21 years	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		6,715	383	382	2975	2975
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2550			1275	1275
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		9265	383	382	4250	4250

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Equipping drop out centers, recruitment and training of facilitators and teachers recruited for non formal education centers , operation of literacy and numeracy classes at centers	x	x	x	6,800,000			800	8,500
2	Providing Transportation for Drop Out students	x	x	x	1,338,750			315	4,250

Project Activity Number (#)		Indicator(s)	Means of verification	Source of Verification	Target 2019		
1		Provide and equipping non formal educational centre	OpenEMIS	MOE	340		
1		Recruit and assign teachers/facilitators for non formal centres	OpenEMIS	MOE	340		
1		Train and support teachers/facilitators	OpenEMIS	MOE	340		
1		Deliver non-formal drop out and literacy and numeracy services	OpenEMIS	MOE	8,500		
2		Provide transportation services	OpenEMIS	MOE	4,250		

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Countrywide	All	All	All
2	Countrywide	All	All	All
3	Countrywide	All	All	All
4	Countrywide	All	All	All
5	Countrywide	All	All	All
6	Countrywide	All	All	All

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0

Sector:	Education	Line ministry(ies)	MOE	Duration (n. of months)	36	ID#	REF 3.9
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children (9-12, girls/boys) enrolled in accredited non-formal education (Catch-Up Programme)	OpenEMIS	MOE	Annually	3,526	2,000	
	# of children (9-12, girls/boys) who graduate from accredited non-formal education (Catch-Up Programme) who enrol in formal education	OpenEMIS	MOE	Annually	555	680	
Project Title	Supporting access to certified non-formal education for children to enable them to enrol in formal education or other alternative certified education programmes (Catch-Up Programme)						
Project objective/ Purpose	To increase and expand access to certified non-formal education for Syrian children (boys and girls) aged 9-12 who are currently not eligible for public schools						
					Total Budget (USD)		
					2019		Total
					2,405,400		2,405,400
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children ( girls/boys) enrolled in accredited non-formal education (Catch-Up Programme)age group (9-12)	OpenEMIS	MOE	Annually	3,526	2,000	
	# of teachers and education personnel trained (female/male)	OpenEMIS	MOE	Annually	66	80	
	# of children (9-12, girls/boys) who graduate from accredited non-formal education (Catch-Up Programme) who enrol in formal education	OpenEMIS	MOE	Annually	555	680	
	# of children (9-12 years, girls/boys) provided with transportation support	OpenEMIS	MOE	Annually	1500	1,000	
	# of catch up centres maintained	OpenEMIS	MOE	Annually	67	100	
Project Justification:	Up to 31% of Syrian refugees in Jordan are out of all forms of education, among them are between the ages of 9-12 and could not enrol in public schools as they were too old for the entry requirements. Syrian children who have missed out on the opportunity to join public education and are now ineligible for public schools. By providing a certified nonformal educationn programme for children aged 9-12 they can access an alternative education pathway which will give them a second opportunity to enrol in public schools at an age appropriate grade or to continue their education in another alternative certified education programme.						

Direct Target Group/ Beneficiaries:	Syrian children (boys and girls) aged 9-12 years and catch up teachers	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		680	40	40	300	300
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1400			700	700
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2080	40	40	1000	1000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019				
1	Establish and equin catch-up classes	x			2,090,400			1005	2080
2	Recruit and assign teachers and support staff for catch-up classes	x							
3	Train teachers on catch-up programme	x							
4	Provide children with catch-up classes	x							
5	Refer and follow-up of catch-up graduates to mainstream public education or other certified alternative education courses.	x			315,000			315	1000
6	Provide transportation services	x							

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019
1	# of catch up centres established and equiped	OpenEMIS	MOE	100
3	# of teachers and education personnel trained (female/male)	OpenEMIS	MOE	80
4	# of children ( girls/boys) enrolled in accredited non-formal education (catch up program )age group (9-12)	OpenEMIS	MOE	2000
5	# children (boys and girls) who have completed accredited non-formal education and are enrolled into formal education	OpenEMIS	MOE	680
6	# of children (9-12 years, girls/boys) provided with transportation support	OpenEMIS	MOE	1,000

Activity Number	location			
	Governorate	District	Sub District	Locality
1 to 6	Nation-wide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
TOTAL	100		98

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	RES 3.10
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of new schools constructed	OpenEMIS	MOE	Annually	20	7	
Project Title	Building new schools for KG, primary and secondary level						
Project objective	To increase opportunities for Jordanian and Syrian children to access education at KG, primary and secondary level in single shift schools						
					Total Budget (USD)		
					2019		Total
					27,580,000		27,580,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of schools constructed, furnished and equipped	OpenEMIS	MOE	Annually	20	7	
Project Justification:	Currently the Jordanian education system is under strain and is providing access for Syrian children (boys and girls) by adopting the double shift system. In 2018 over 200 schools had double shifts to accommodate both Jordanian and Syrian students. This is increasing wear and tear on the schools and reducing the number of teaching and learning hours for both Jordanian and Syrian students. In addition many schools lack the capacity to enrol additional Syrian students. With the construction of new schools, more spaces will be available for Syrian students to continue their education.						

Direct Target Group/ Beneficiaries:	Jordanian and Syrian children aged 5-18 (average 1,000 children per school - 50:50 Jordanian:Syrian)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		4,900			2,450	2,450
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,100			1,050	1,050
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		7,000	0	0	3,500	3,500

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019				
1	Select site and acquire land	x	x	x	27,580,000			3,940,000	7000
2	Prepare the layout and design of the school	x	x	x					
3	Finalise the specifications	x	x	x					
4	Prepare and finalise BOQ's, designs and drawings	x	x	x					
5	Tender and contract construction company	x	x	x					
6	Contract management and site inspection	x	x	x					
7	Provide required furniture and equipment for the KG, primary and secondary schools.	x	x	x					

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1 - 8	# of schools constructed, furnished and equipped	OpenEMIS	MOE	7		

Project Activity Number (#)	Location			
	Governorate	District	Sub District	Locality
1-8.	Countrywide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
TOTAL	100		0

Sector:	Education	Line ministry(ies)	MoE	Duration (n. of months)	36	ID#	REF 3.11
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria Crisis						
Sector Specific Objective (#)	Increased provision of adequate, protective and safe learning spaces and facilities						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are in school	Attendance records	Education service providers	Quarterly	87,129	26,000	
	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are out of school	Attendance records	Education service providers	Quarterly	7,000	6,700	
Project Title	Supporting access to additional learning support services for all children and youth (boys and girls)						
Project objective/ Purpose	To provide additional learning support to all out-of-school and in-school children and youth (boys and girls)						
				Total Budget (USD)			
				2019			Total
				4,641,300			4,641,300
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are in school	Attendance records	Education service providers	Quarterly	87,129	13,000	
	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are out of school	Attendance records	Education service providers	Quarterly	7,000	3,350	
	# of teachers/education personnel trained (female/male)	Attendance records	Education service providers	Quarterly	340	550	
	# of eligible children and adolescents referred to formal and non-formal certified education programmes ( Basic education, Catchup and Dropout)	Education partners reports	Education service providers	biannual	758	3,350	
Project Justification:	Syrian children attending double shift schools have fewer class hours to complete the required learning outcomes. Children whose performance is not at par with others in the class may need extra learning support to bring them up to the required level of learning outcomes for that particular grade. Moreover, some illiterate children and youth may require basic literacy and numeracy skills to enable them to be productive members in society. By providing post basic and technical programmes adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education. Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level. These Learning Support Services will help all children and youth whether in school or out of school as a supplementary effort by different sector members.						

Direct Target Group/ Beneficiaries:	Syrian and vulnerable Jordanian children (boys and girls)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		5,075	82	82	2,453	2,453
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		11,830	192	192	5,723	5,723
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		16,905	274	274	8,176	8,176

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2019				
1	Provide learning support services	x	x	x	3,270,000			200	16,350
2	Feeding programme for vulnerable Jordanian and Syrian children	x	x	x	1,222,000			94.0	13,000
3	Training of learning support services personnel	x	x	x	22,000			40	550
4	Refer eligible children and adolescents to formal and non-formal certified education programmes	x	x	x	127,300			38	3,350

Activity Number	Indicator(s)	Means of verification	Source of Verification	Target 2019		
1	# of children (6-18 boys and girls) enrolled in informal non-accredited education	Attendance records	Education service providers	16,350		
2	#of children (boys and girls reached in school feeding programme	Attendance records	Education service providers	23,000		
3	# of teachers/education personnel trained (female/male)	Attendance records	Education service providers	1,100		
4	# of eligible children and adolescents referred to formal and non-formal certified education programmes ( Basic education, Catchup and Dropout)	Education partners reports	Education service providers	6,700		

Activity Number	location			
	Governorate	District	Sub District	Locality
1	Country Wide			
2	Country Wide			
3	Country Wide			
4	Country Wide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
TOTAL	100		92

## Energy - Sector Vulnerability Assessment

Item	Attribution to Population (2017)		1. Electricity Consumption per Capita - Residential Sector [Kwh] (2016)				2. Electricity Consumption per Capita - water pump Sector [Kwh] (2017) (jor.+Sy.)				3. Total Number of households/ institutions where PVs are installed				4. Renewable Electricity output As % of total electricity output				5. Access to electricity				6. Renewable energy consumption As % of total final energy consumption				Total Vulnerability
	Jordan Population	Syrian Population	Value	Weight	Score (0-10)	total	Value	Weight	Score (0-10)	total	Value	Weight	Score (0-10)	total	Value	Weight	Score (0-10)	total	Value	Weight	Score (0-10)	total	Value	Weight	Score (0-10)	total	
Jordan Overall	10,053,000	1,366,377	686.21				216.97				6551				6.7				99.9				5.1				
Alza'atari camp	-	78,500	187.2				483.9				0				0				99.9% electrification only 14hrs/day				0				
Alazraq camp	-	41,000	187.2				209				0				0				0.58				0				
Ajloun	185,700	6,250	538.9	20%	4	0.8	99.3	10%	6	0.6	79.0	20%	1	0.2	0.08000000	20%	5	1.0	99.9	15%	5	0.8	0.347	15%	4	0.6	<div></div> 3.95
Amman	4,226,700	218,750	366.9		1	0.2	33.3		1	0.1	1346.0		10	2.0	1.62700000		10	2.0	99.9		5	0.8	0.630		8	1.2	<div></div> 6.25
Aqaba	198,500	3,125	1671.6		10	2.0	99.0		5	0.5	972.0		9	1.8	0.00100000		1	0.2	99.9		5	0.8	0.437		6	0.9	<div></div> 6.15
Balqa	518,600	18,750	470.5		3	0.6	42.8		2	0.2	845.0		8	1.6	0.00200000		3	0.6	99.9		5	0.8	0.168		3	0.5	<div></div> 4.20
Irbid	1,867,000	117,500	555.1		5	1.0	79.2		4	0.4	705.0		7	1.4	1.24500000		8	1.6	99.9		5	0.8	0.448		7	1.1	<div></div> 6.20
Jarash	250,000	8,125	570.0		6	1.2	109.9		7	0.7	104.0		2	0.4	0.00100000		1	0.2	99.9		5	0.8	0.395		4	0.6	<div></div> 3.85
Karak	333,900	7,500	841.9		8	1.6	990.0		10	1.0	243.0		4	0.8	1.18500000		7	1.4	99.9		5	0.8	0.159		1	0.2	<div></div> 5.70
Ma'an	152,000	7,500	635.1		7	1.4	150.0		7	0.7	486.0		5	1.0	1.35200000		9	1.8	99.9		5	0.8	0.951		10	1.5	<div></div> 7.15
Madaba	199,500	11,875	855.5		9	1.8	77.8		4	0.4	627.0		6	1.2	0.38615000		6	1.2	99.9		5	0.8	0.166		2	0.3	<div></div> 5.65
Ma'fraq	580,000	70,000	440.1		2	0.4	700.2		9	0.9	197.0		3	0.6	0.50000000		7	1.4	99.9		5	0.8	0.466		7	1.1	<div></div> 5.10
Tafileh	101,600	1,875	610.9		7	1.4	160.0		8	0.8	729.0		7	1.4	0.01000000		4	0.8	99.9		5	0.8	0.821		9	1.4	<div></div> 6.50
Zarqa	1,439,500	43,750	540.9		4	0.8	49.2		3	0.3	313.0		4	0.8	0.03000000		4	0.8	99.9		5	0.8	0.424		5	0.8	<div></div> 4.20

[illegible]

Direct Target Group/ Beneficiaries:	Staff of MoA's Food security and Rural Development Unit and Planning and Studies Department, Staff of specialized NGOs and the most vulnerable Jordanians and Syrian Refugees in the host communities.	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,250	450	450	675	675
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,250	450	450	675	675
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		4,500	900	900	1,350	1,350

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019	2020	2021	2019	2020	2021		
1	Safety net assistance to the most vulnerable farmers listed in the sub-registry	√	√	√	1,563,000	1,563,000		695	4,500
2	Build the capacities of the national agricultural advisory and extension services (training and equipment)/curricula development	√	√	√	781,000	781,000		3124	500
3	disburse livelihood support packages (conditional cash or in kind transfer) to micro and small-scale agri-food entrepreneurs	√	√	√	1,563,000	1,563,000		695	4,500
4	Identification and implementation of priority areas for preservation and protection of forest areas and rangelands	√	√	√	2,344,000	2,344,000		15627	300

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of registered farmers	Project Reports	MOA, FAO, WFP	2000	2500	
2	# of trained farmers	Project Reports	MOA, FAO, WFP	200	300	
3	# of Syrian Refugees and members of host communities accessing Graduation packages	Project Reports	MOA, FAO, WFP	2000	2500	
4	# of Area of forests cleaned/managed (Hectar)	Project Reports	MOA, FAO, WFP	100	200	

Project Activity Number	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleieh, Maan, Aqaba			
2	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleieh, Maan, Aqaba			
3	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleieh, Maan, Aqaba			
4	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleieh, Maan, Aqaba			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
TOTAL	100		93

Sector:	Food Security	Line ministry(ies)	MoA	Duration (n. of months)	36	ID#	RES 2.5	
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan							
Sector Specific Objective 2	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees.							
Sector Specific Objective Indicator(2)	Indicator(2)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR,, AAH	Yearly	N.A	66,340	75,490	72,540
	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR, AAH	Yearly	N.A	13,550	15,800	11,180
	# of initiatives conducted for value chain approach	Project Report	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR, AAH	Yearly	N.A	7	7	8
Project Title	Promote food Security for the most vulnerable Jordanians and Syrian Refugees in Badia through rehabilitation of rangelands							
Project Objective	To improve food security for Jordanian and Syrian refugees in Badia through sustainable management of natural resources and food water energy nexus approach							
					Budget (USD)			
					2019	2020	2021	Total
					1,716,000	4,718,000	4,718,000	11,152,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, IOCC	Yearly	n.a.	4,630	4,630	4,630
	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, IOCC	Yearly	n.a.	26,397	26,397	26,397
Project Justification:	A serious threat is the increasing risk of land degradation (and potential “desertification” in the Badia rangelands) becauseBecause the nomads moved their livestock into Jordan as a result of the Syrian crisis, leading to overgrazing and degradation of natural pastures							



Direct Target Group/ Beneficiaries:	Food-insecure and vulnerable Jordanians and refugees living in rural areas in the Mafraq Governorate	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3,990	718	718	1,277	1,277
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,710	310	310	545	545
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		5,700	1,028	1,028	1,822	1,822

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	
		2019	2020	2021	2019	2020	2021			
1	Capacity Building of vulnerables Jordanians and Syrian refugees through extension approach on nutrition and healthy food	√	√	√	300,000			250	1,200	0.174825175
2	constructions and maintainance excavations, dams, water harvesting means through Jordanians and Syrian refugees	√	√	√	564,000	2,000,000	2,000,000	228,200	1,500	
3	Procurement solar units, irrigation systems, seeds	√	√	√	852,000	2,718,000	2,718,000	31,440	3,000	1716000
4										

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of awareness sessions	Project Reports	MOA, FAO, NCARE	60		
2	# of excavations and dams that have been constructed or maintained	Project Reports	MOA, FAO	4	8	8
3	# of Ha Planting of vegetables and forages	Project Reports	MOA, FAO	44	78	78
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq, Zarqa, Amman, Madaba, Karak, Tafileh, Maan, Aqaba			
2	Mafraq, Zarqa, Amman, Madaba, Karak, Tafileh, Maan			
3	Mafraq, Zarqa, Amman, Madaba, Karak, Tafileh, Maan			
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
TOTAL	100		91



Direct Target Group/ Beneficiaries:	Men and women livestock farmers, pastoralists, small farmer producers and CSOs	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		5,725	2,348	2,347	515	515
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,450	1,005	1,005	220	220
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		8,175	3,353	3,352	735	735

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019	2020	2021	2019	2020	2021		
1	Conduct value chain analysis to identify the potential entry points for improving agricultural products	√			200,000			333	600
2	Provide capacity building for targeted CBOs and beneficiaries on improving quality of livestock and plant products based on analysis results	√	√	√	350,000	350,000	150,000	172	4,950
3	link beneficiaries to best practices in VCs in Agricultural products	√	√	√	750,000	750,000	450,000	743	2,625
4									

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of value chain analyses study Implementing	Project Reports	MOA, FAO, Caratis	1		
2	# of training course Implementing	Project Reports	MOA, FAO, UNDP, Caratis	57	57	51
3	# of VC improved	Project Reports	MOA, FAO, JEDCO, Caratis	2	2	4
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleleh, Maan, Aqaba			
2	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleleh, Maan, Aqaba			
3	Irbid, Mafrag, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafleleh, Maan, Aqaba			
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
TOTAL	100		95.5



Direct Target Group/ Beneficiaries:	Small marketing facilities, vulnerable Jordanian families in host communities and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3,726	670	670	1,193	1,193
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,594	287	287	510	510
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		5,320	957	957	1,703	1,703

0.700376

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019	2020	2021	2019	2020	2021		
1	Capacity Building of vulnerables Jordanians and Syrian refugees on good agricultural practices and packing, grading processes	√	√	√	91,000	262,000	262,000	261	2,360
2	Developing the existing SMEs facilities for Jordanians and Syrians refugees	√	√	√	305,000	874,000	874,000	136,866.7	1,260
3	Procurements: (Sorting, filling, grading and packaging units, Packaging tools ) for SMEs facilities	√	√	√	604,000	1,760,000	1,760,000	274,933.3	1,700
4									

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of awareness sessions	Project Reports	MOA, FAO, JEPA, JEDCO, JCC	52	52	54
2	# of developing existing SMEs facilities	Project Reports	MOA, FAO, JEPA, JEDCO, JCC	5	5	5
3	# of a new SMEs facilities establishing	Project Reports	MOA, FAO, JEPA, JEDCO, JCC	5	5	5
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq, Irbid, Balqa, Karak	Badia gharbiah, Badia Shamaliah Sharqiah, North Ghor, Dair Alla, South Shona, South Ghor		
2	Irbid, Balqa	North Ghor, Dair Alla, South Shona		
3	Mafraq, Irbid, Balqa, Karak	Badia gharbiah, Badia Shamaliah Sharqiah, North Ghor, Dair Alla, South Shona, South Ghor		
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
TOTAL	100		92.5

Sector:	Food Security	Line ministry(ies)	MoA	Duration (n. of months)	36	ID#	RES 2.2	
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan							
Sector Specific Objective 2	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees.							
Sector Specific Objective Indicator(2)	Indicator(2)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR,, AAH	Yearly	N.A	66,340	75,490	72,540
	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR, AAH	Yearly	N.A	13,550	15,800	11,180
	# of initiatives conducted for value chain approach	Project Report	MOA, FAO, UNDP, JEPa, TDH, IOCC, ENCAR, AAH	Yearly	N.A	7	7	8
Project Title	Enhancing food security of host communities surrounding forests through green infrastructure							
Project Objective	To increase access to food for Jordanians and Syrian refugees in communities around forests through forests conservation activities							
				Budget (USD)				
				2019	2020	2021	Total	
				1,187,000	1,976,000	1,976,000	5,139,000	
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, IOCC	Yearly	n.a.	2,000	2,000	2,000
	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, IOCC	Yearly	n.a.	17,525	17,525	17,525
Project Justification:	As a result of the increase in the number of population particular the Syrian Refugees, increased fires and abuse on Jordanian forest, such as local tourism, and uses of wood for heating and cooking. The project aim to protect existing forests and establishment the means of water harvesting to cultivating new forests, through use the vulnerable of Jordanians and Syrians Refugees. Which improves their ability to access food.							

Direct Target Group/ Beneficiaries:	vulnerable Jordanians and refugees living in the Irbid Governorate	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,716	308	308	550	550
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		734	132	132	235	235
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,450	440	440	785	785

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2019	2020	2021	2019	2020	2021		
1	Capacity Building of vulnerables Jordanians and Syrian refugees through extension approach on nutrition and healthy food	√	√	√	200,000			250	800
2	constructions and maintenance excavations, dams, water harvesting means through Jordanians and Syrian refugees	√	√	√	260,000	521,000	521,000	260,400	1,250
3	Procurement solar units, irrigation systems, seeds, planting services	√	√	√	727,000	1,455,000	1,455,000	24,911	400
4									

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1187000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of awareness sessions	Project Reports	MOA, FAO, NCARE	40		
2	# of excavations and dams that have been constructed	Project Reports	MOA, FAO	1	2	2
3	# of ha Planting forest trees	Project Reports	MOA, FAO	28	59	59
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Jarash, Ajloun, Balqa			
2	Irbid, Jarash, Ajloun, Balqa			
3	Irbid, Jarash, Ajloun, Balqa			
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
<b>TOTAL</b>	<b>100</b>		<b>91</b>





Direct Target Group/ Beneficiaries:	small-scale Jordanian farmers (both men and women), personnel of MoA, private sector agricultural service and refugees in Irbid Governorate	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,750	315	315	560	560
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		750	135	135	240	240
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,500	450	450	800	800

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	
		2019	2020	2021	2019	2020	2021			
1	Capacity Building of Jordanians vulnerable and Syrian refugees through extension approach on nutrition and healthy food	√			140,000			200	700	0.157
2	construction and maintainance water harvesting means through Jordanians and Syrian refugees	√	√	√	375,000	750,000	750,000	1250	900	
3	Procurement solar unit, irrigation systems, equipments	√	√	√	375,000	750,000	750,000	3125	900	890,000
4										

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of awareness sessions	Project Reports	MOA, FAO, NCARE	28		
2	# of water collection wells	Project Reports	MOA, FAO	300	600	600
3	# of Ha Planting of vegetables and crops	Project Reports	MOA, FAO	120	240	240

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa			
2	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa			
3	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa			
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Contribute to the food security of the target population	10	10	10
7. Contribute to improving the nutrition of the beneficiaries.	10	10	10
<b>TOTAL</b>	<b>100</b>		<b>98</b>



Direct Target Group/ Beneficiaries:	Syrian and vulnerable Jordanian WMGB in host communities	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		140,000	29,680	31,920	40,320	38,080
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		405,600	98,436	107,203	103,428	96,533
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		545,600	128,116	139,123	143,748	134,613

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019	2020	2021	2019	2020	2021		
1	Distribution of cash-based food assistance	√	√	√	155,350,000	155,350,000	155,350,000	31.92	405,600
2	Distribution of in-kind food assistance	√	√	√	9,732,412	9,732,412	9,732,412	5.79	140,000
3									
4									

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of Syrian WGBM receiving cash based food assistance	Report	WFP	405,600	405,600	405,600
2	# of Jordanian WGBM receiving in-kind food assistance	Report	WFP, TUA	140,000	140,000	140,000
3	Comprehensive food security monitoring exercise	Report	WFP	1	1	1
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Jarash, Ajloun, Mafrag, Zarqa, Balqa, Amman, Madaba, Tafila, Karak, Maan, Aqaba	All	All	
2	Irbid, Jarash, Ajloun, Mafrag, Zarqa, Balqa, Amman, Madaba, Tafila, Karak, Maan, Aqaba	All	All	
3	Irbid, Jarash, Ajloun, Mafrag, Zarqa, Balqa, Amman, Madaba, Tafila, Karak, Maan, Aqaba	All	All	
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	4	6
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
6. Contribute to the food security of the target population	10	10	10
7. Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	<b>100</b>		<b>84</b>



0.25659824

7,212,225

Sector:	Food Security	Line ministry(ies)	MoA	Duration (n. of months)	36	ID#	REF 1.1	
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan							
Sector Specific Objective (1)	To improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP	Monthly	660,000	660,000	660,000	660,000
Project Title	Distribution of food assistance to Syrian refugees in camps							
Project objective	To improve access and availability to sufficient, quality and diverse food for Syrians in camps through cash-based transfers							
					Total Budget (USD)			
					2019	2020	2021	Total
					52,600,000	52,600,000	52,600,000	157,800,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of Syrian WGBM receiving food assistance	Reports	WFP	Monthly	114,400	114,400	114,400	114,400
Project Justification:	Vulnerable Syrian refugees have limited access to food and over an extended period of time become more vulnerable to food insecurity, and thus are heavily reliant on regular food assistance. Camps in particular host the most vulnerable refugees who have limited other sources of income or self-sufficiency and are continue to be dependent on food assistance.							

Direct Target Group/ Beneficiaries:	Syrian WGBM in camps	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		114,400	28,168	30,069	29,032	27,131
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		114,400	28,168	30,069	29,032	27,131

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2018	2019	2020	2019	2020	2021		
1	Distribution of in-kind and cash-based food assistance	√	√	√	52,500,000	52,500,000	52,500,000	38.24	114,400
2									
3									
4									

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of Syrian WGBM receiving in-kind and cash-based food assistance	Report	WFP	114,400	114,400	114,400
3						
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Zarqa, Mafraq	Azraq, Al Badia Al Shamaliya	Al Gharbiya	refugees camps
2				
3				
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	4	6
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
6. Contribute to the food security of the target population	10	10	10
7. Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		84

<b>Sector: Food Security</b>				
<b>Sector Overall Objective:</b>				
<b>To enhance food security situation of host communities and Syrian refugees in Jordan</b>				
<b>Sector Specific Objective 1:</b>				
<i>To improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.</i>				
Project #	Project Title:	Project Objectives:	Governorate	Locality
REF 1.1	Distribution of food assistance to Syrian refugees in camps	To improve access and availability to sufficient, quality and diverse food for Syrians in camps through cash-based transfers	Zarqa, Mafraq	refugees camps
REF 1.2	Distribution of food assistance to Syrian refugees and vulnerable Jordanians in host communities	To improve access and availability to sufficient, quality and diverse food for Syrian refugees and vulnerable Jordanians in host communities through food and cash-based transfers	Irbid, Jarash, Ajloun, Mafraq, Zarqa, Balqa, Amman, Madaba, Tafila, Karak, Maan, Aqaba	All
<b>Food Security Sub-sector 2</b>				
<b>Food Security &amp; Agriculture</b>				
<b>Sector Specific Objective 2:</b>				
<i>Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees.</i>				
Project #	Project Title:	Project Objectives:	Governorate	Locality
RES 2.1	Reduce vulnerability of host communities through efficient diversified agriculture for smallholders	To promote food security for Jordanian and Syrian Refugees in host communities through utilizing water harvesting efficiently and application of solar energy in irrigation for small holders in Agriculture	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba	Rural
RES 2.2	Enhancing food security of host communities surrounding forests through green infrastructure	To increase access to food for Jordanians and Syrian refugees in communities around forests through forests conservation activities	Irbid, Jarash, Ajloun, Balqa	Rural
RES 2.3	Promote quality of food products in communities affected by the Syrian crisis to access markets	To improve the quality of agricultural products of small scale Jordanian farmers and Syrian refugees to access food markets and agricultural fairs	Irbid, Mafraq, Balqa, Karak.	Rural
RES 2.4	Improve the value chain of livestock products and plants commodities in host communities affected by the Syrian crises	To improve efficiency of the local agriculture products along commodity value chains in agriculture	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafileh, Maan, Aqaba.	Rural & Badia



رقم	اسم المشروع	الهدف	المحافظة	المنطقة	Budget		
					2019	2020	2021
Total					230,026,412	236,123,412	229,372,412
695,522,236							
653,047,236	برامج 1	المساعدات الغذائية والاستفادة منها			217,682,412	217,682,412	217,682,412
157,800,000	REF 1.:	توزيع المساعدات الغذائية للاجئين السوريين في المخيمات	Zarqa, Mafraq	refugees camps	52,600,000	52,600,000	52,600,000
495,247,236	REF 1.:	توزيع المساعدات الغذائية للاجئين السوريين في المجتمعات المضيفة	Irbid, Jarash, Ajloun, Mafraq, Zarqa, Balqa, Amman, Madaba, Tafila, Karak, Maan, Aqaba	All	165,082,412	165,082,412	165,082,412
42,475,000	برامج 2	الامن الغذائي والزراعة			12,344,000	18,441,000	11,690,000
3,890,000	RES 2.:	الحد من ضعف المجتمعات المضيفة من خلال الزراعة المتنوعة الفعالة لأصحاب الحيازات الصغيرة	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba	Rural	890,000	1,500,000	1,500,000
5,139,000	RES 2.:	تعزيز الأمن الغذائي للمجتمعات المضيفة المحيطة بالغابات من خلال البنية التحتية الخضراء	Irbid, Jarash, Ajloun, Balqa	Rural	1,187,000	1,976,000	1,976,000
6,792,000	RES 2.:	تحسين جودة المنتجات الغذائية في المجتمعات المتضررة من الأزمة السورية للوصول إلى الأسواق	Irbid, Mafraq, Balqa, Karak.	Rural	1,000,000	2,896,000	2,896,000
3,000,000	RES 2.:	تحسين سلسلة القيمة لمنتجات الثروة الحيوانية والسلع النباتية في المجتمعات المضيفة المتضررة من الأزمات السورية	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafileh, Maan, Aqaba.	Rural & Badia	1,300,000	1,100,000	600,000
11,152,000	RES 2.:	تعزيز الأمن الغذائي لأضعف الأردنيين واللاجئين السوريين في البادية من خلال إعادة تأهيل المراعي	Mafraq, Zarqa, Amman, Madaba, Karak, Tafileh, Maan, Aqaba	Badia	1,716,000	4,718,000	4,718,000
12,502,000	RES 2.:	تعزيز سبل المعيشة المرنة والأمن الغذائي للمجتمعات المضيفة واللاجئين السوريين في الأردن من خلال تعزيز التنمية الزراعية المستدامة	Irbid, Mafraq, Jarash, Ajloun, Amman, Balqa, Zarqa, Madaba, Karak, Tafileh, Maan, Aqaba.	All	6,251,000	6,251,000	0

Sector:	Justice	Line ministry(ies)	MoJ	Duration (n. of months)		ID#	Res 1.1	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men in Jordan in governorates affected by the Syria crisis.							
Sector Specific Objective (#)	Easy access to the justice sector buildings which are properly equiped and rehabilitated supported by well trained judicial professionals							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of juvenile court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	MoJ, Judicial Council	annually	2	2	1	1
	#court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	MoJ, Judicial Council	annually	0	1	1	1
	# Shariaa court houses expanded, rehabilitated and/or equipped (location)	(SJD) annual Report	(SJD)	annually	0	1	1	2
	#judges prosecutors MOJ support staff trained	MOJ JJI and courts	MoJ, Judicial Council	annually	2800	3080	3200	3300
Project Title	Expand the number of court houses for juvenile and regular courts							
Project objective	To increase the efficiency and effectiveness of the services provided by justice sector for justice in general and juvenile justice.							
					Total Budget (USD)			
					2019	2020	2021	Total
					5,040,000	3,880,000	4,520,000	13,440,000

	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
Project Objective Indicators	# of court houses expanded, rehabilitated and/or equipped (location, juvenile / regular)	annual reports	MoJ, Judicial Council	annually	2	2	2	2
	# of male and female court staff admin Staff and judges) recruited	annual reports	MoJ, Judicial Council	annually	90	100	100	100
	The institutional and operational capacity, including human resources of the justice system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts including Juvenile courts, which have also been challenged by the increasing demand for speedy and child-friendly procedures. Also, this is to satisfy the Royal Committee recomendations							
Direct Target Group/ Beneficiaries:	all people in jordan including vulnerable groups such as women children and the poor as justice services are for all	Jordanians						
		Total #	# of Men	# of Women	# of Boys	# of Girls		
		8208200	3913000	3419000	477600	398600		
		Syrians						
		Total #	# of Men	# of Women	# of Boys	# of Girls		
		1349800	297000	329000	372400	351400		
		Total						
		Total #	# of Men	# of Women	# of Boys	# of Girls		

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	
		2019	2020	2021	2019	2020	2021			ratios
1	Establish new juvenile courts in 3 governorates (Irbid, Mafrq, Jarash,	**	**	**	2,000,000	2,000,000	2,000,000	2,000,000	2557165	31%
2	Rehabilitate and expand existing juvenile court buildings (Amman and Zarqaa)	**	**	**	200,000	200,000	0	200,000	5372404	18%
3	Establish regular court buildings ( Ramtha)	**	**	0	2,000,000	0	0	0	238502	43%
4	Recruitment of new staff including judges	**	**	0	840,000	1,680,000	2,520,000	700/ employee/m onthly	9558000	19%

5	Rehabilitate and expand existing regular court buildings (Mafrag)	**			200,000	0	0	0	549948	66%	
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Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of juvenile courts established with CCTV for child protection	MoJ annual report	MoJ, Judicial Council	1	1	1
2	# of existing juvenile court buildings Rehabilitated and expanded	MoJ annual report	MoJ, Judicial Council	1	1	0
3+5	# of d existing regular court buildings Rehabilitated and expanded with CCTV for child protection	MoJ annual report	MoJ, Judicial Council	3	2	2
4	# of new staff including judges hired	MoJ annual report	MoJ, Judicial Council	100	100	100

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafrqa, , Jarash,			
2	(Amman and Zarqaa)			
3	(Mafrqa, Ramtha)			
4	(Irbid, Mafrqa, , Jarash,			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0

Sector:	Justice	Line ministry(ies)	MoJ	Duration (n. of months)		ID#	Res 1.2	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men in Jordan in governorates affected by the Syria crisis.							
Sector Specific Objective (#)	Easy access to the justice sector buildings which are properly equiped and rehabilitated supported by well trained judicial professionals							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of juvenile court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	MoJ, Judicial Council	annually	2	2	1	1
	#court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	MoJ, Judicial Council	annually	0	1	1	1
	# Shariaa court houses expanded, rehabilitated and/or equipped (location)	(SJD) annual Report	(SJD)	annually	0	1	1	2
	#judges prosecutors MOJ support staff trained	MOJ JJI and courts	MoJ, Judicial Council	annually	2800	3080	3200	3300
Project Title	Capacity building for judges and justice administartion							
Project objective	To increase the efficiency and effectiveness of the services provided by justice sector for justice in general							
					Total Budget (USD)			
					2019	2020	2021	Total
					430,000	430,000	440,000	1,300,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of training programs enhanced	annual reports	MoJ	annually	64	66	66	68
	# of new specialised courts established	annual reports	MoJ	annually	7	1	1	1
	# of staff and judges trained	annual reports	MoJ	annually	2800	3080	3200	3300
Project Justification:	The institutional and operational capacity, including human resources of the justice system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts , which have also been challenged by the increasing demand for speedy procedures. Also, this is to satisfy the Royal Committee recommendations							

<b>Direct Target Group/ Beneficiaries:</b>	All judges and prosecutrns and MoJ Staff in jordan	<b>Jordanians</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		5649	3335	2314	0	0
		<b>Syrians</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		0	0	0	0	0
		<b>Total</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		5649	3335	2314	0	0

5649

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	ratio
		2019	2020	2021	2019	2020	2021			
1	Training for Judges: enhance initial training program & update the specialised training course including HR themes and Gender	x	x	x	300,000	300,000	300,000	267 per person	953	0
2	Training for Staff: CMS training - ICT for justice	x	x	x	100,000	100,000	100,000	267 per person	4696	0
3	Establish new specialised chambers in 1st instant court in Amman	x	x	x	0	0	0	0	4007526	17%
4	E.Learning forJJI: enhance of the existing e-platform	x	x	x	30,000	30,000	40,000	100,000	5649	0

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of trainees ( Judges)	JJI, JC annual report	MoJ, Judicial Council JJI	953	953	953
2	# of trainees ( Employees)	MoJ annual report	MoJ, Judicial Council JJI	4696	4696	4696
3	# of specialised judges for the commercial cases in 1st instant court in Amman Established	MoJ, JC annual report	MoJ, Judicial Council	2	1	1
4	# of E- learning halls in courts	MoJ annual report , JJI	MoJ, Judicial Council	2	1	1

Project Activity Number	location			
	Governorate	District	Sub District	Locality
1	all Governorates			
2	all Governorates			
3	Amman			
4	Amman, Zarqa, Aqaba, Ma'an, Irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0



Sector:	Justice	Line ministry(ies)	MoJ	Duration (n. of months)		ID#	Res 2.1	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men in Jordan in governorates affected by the Syria crisis.							
Sector Specific Objective (#)	Improved access to justice for vulnerable groups (WMGB)							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# beneficiaries received governmental legal aid services	registration record and court record	MoJ and CSOs and Bar assosiation	annual	251	1000	1600	2600
	A nation wide legal aid system in place through governmental and nongovernmental legal aid services .	legal frameworks and its regulations and procedures	MoJ and CSOs and Bar assosiation	annual	0	1	0	0
	# of legal aid awarness campaigns conducted through all means of media .	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	10	20	20	20
Project Title	Establish and enhance governmental and nongovernmental legal aid system							
Project objective	Is to have an established and well functioning governmental and nongovernmental legal aid system							
					Total Budget (USD)			
					2019	2020	2021	Total
					3,110,000	3,330,000	3,900,000	#####
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	functional MoJ legal aid unit with database for governmental and nongovernmental legal aid services.	Rules and Procedures and L.A database and	MoJ	annual	0	1	1	1
	# of legal aid desks at the courts	MoJ reports	MoJ	annual	0	3	2	1
	# staff assigned to the MoJ legal aid unit	MoJ reports	MoJ	annual	1	5	2	2
	# of referrals received through MoJ legal aid unit	MoJ reports	MoJ	annual	251	1000	1600	2600
	# of legal aid awarness lectures/ workshops/ seminars conducted	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	100	500	500	500
Project Justification:	Jordan is a need of a nation wide legal aid system for the delivery of criminal legal aid , civil legal aid and counselling services. Obtaining free legal aid and counsel services for those who cannot afford legal support and representation is difficult. Courts are mandated to grantee legal representation for adults only in criminal cases entailing death penalty and/or life imprisonment. Also legal aid is granted by virtue of the Bar Associations law of 1972, but in practice access to free legal aid remains a challenge in Jordan especially for vulnerable groups, women and children . Moreover there is a lack of awareness of rights and duties amongst the public and the refugee community which under one hand prevents individuals from claiming their rights and on the other hand is placing individuals face to face with unintentional law breaking situations.							
Direct Target Group/ Beneficiaries:	all people in jordan including vulnerable groups such as women children and the poor as justice services are for al			Jordanians				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				8208200	3913000	3419000	477600	398600
				Syrians				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				1349800	297000	329000	372400	351400
				Total				
Total #	# of Men	# of Women	# of Boys	# of Girls				
9558000	4210000	3748000	850000	750000				

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries	ratio
		2019	2020	2021	2019	2020	2021			
1	Improve and amend the L.A Legal frameworks and its rules and procedures for governmental and nongovernmental legal aid	x	x	x	100,000	45000	35000	180000	9558000	19.1%
2	Enhance the MoJ budget for governmental L.A , and secure funding for nongovernmental legal aid	x	x	x	500,000	800,000	1,300,000	500/ beneficairy	5200	0.0%
3	Support to the legal aid dept at MoJ to provide legal aid services	x	x	x	100,000	40,000	40,000	20,000	10	0.0%
4	Provision of LA counselling services	x	x	x	200,000	200,000	200,000	13.3/person	15000	0.0%
5	Provision of LA representation services	x	x	x	1,685,000	1,720,000	1,800,000	421	4000	0.0%
6	Training and awarness for the L.A servcies	x	x	x	525,000	525,000	525,000	1050/ activity	50 participants/ activity	0.0%

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	Bylaws and regulations adopted, teams trained	MOJ annual report	MoJ, Judicial Council JJI	1	1	1
2	#of benefieciaies received legal aid representation through governmental system	MoJ annual report	MOJ	1000	1600	2600
3	number of desks established and fully equipped	MoJ annual report	MOJ	3	2	1
4	#of benefieciaies received legal aid counselling through CSOs and JBA	MoJ annual report	MOJ	15000	15000	15000
5	#of benefieciaies received legal aid representation through CSOs and JBA	MoJ, JC annual report	MoJ, Judicial Council	4000	430	450
6	# .of awarness activities	MoJ annual report ,	MoJ, Judicial Council	500	500	500

Project Activity Number	location			
	Governorate	District	Sub District	Locality
1	all Governorates			
2	all Governorates			
3	all Governorates			
4	all Governorates			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0

3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0

Sector:	Justice	Line ministry(ies)	MoJ	Duration (n. of months)		ID#	Res 2.3	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men in Jordan in governorates affected by the Syria crisis.							
Sector Specific Objective (#)	Improved access to justice for vulnerable groups (WMGB)							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	functional MoJ legal aid unit with database for governmental and nongovernmental legal aid services.	Rules and Procedures and L.A database and its reports	MoJ	annual	0	1	1	1
	# of legal aid desks at the courts	MoJ reports	MoJ	annual	0	1	1	1
	# staff assigned to the MoJ legal aid unit	MoJ reports	MoJ	annual	1	1	2	4
	# of referrals received through MoJ legal aid unit	MoJ reports	MoJ	annual	66	200	500	700
	# of legal aid awarness campaigns conducted through all means of media .	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	1	1	1	1
Project Title	Information and outreach of legal services to all people							
Project objective	To have established information and outreach programs on all legal servcies to all people in jordan.							
					Total Budget (USD)			
					2019	2020	2021	Total
					1,045,000	1,080,000	1,075,000	3,200,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# beneficiaries received information on all legal services in Jordan.	information programes and reports , media data	MoJ and CSOs and Bar assosiation	Quarterly	1,500	500,000	500,000	500,000
	# of programs on legal services provided to all people in Jordan	Information programes and reports , media data	MoJ and CSOs and Bar assosiation	Quarterly	10	100	100	100
Project Justification:	All people in Jordan will require information on all legal services given by the Justice sector institutions, but also those CSOs and NGOs which provide services to all people .							
Direct Target Group/ Beneficiaries:	all people in jordan including vulnerable groups such as women children and the poor as			Jordanians				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				8208200	3913000	3419000	477600	398600
				Syrians				
				Total #	# of Men	# of Women	# of Boys	# of Girls

8208200

	justice services are for all	1349800	297000	329000	372400	351400
		<b>Total</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		9558000	4210000	3748000	850000	750000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries	ratios
		2019	2020	2021	2019	2020	2021			
1	Trained staff on the use of all media including social media to provide information to the public.	×	×	×	15,000	20,000	15,000	250/ person	180	
2	development of governmental information and outreach campaign based on the established legal services	×	×	×	500,000	500,000	500,000	25000/ campiagn	1500000	
3	development of nongovernmental information and outreach campaign based on the established legal services	×	×	×	500,000	500,000	500,000	25000/ campiagn	1000000	
4	Establishment of information desks throughout Jordan with information to the public.	×	×	×	30,000	60,000	60,000	10000/ desk	9558000	19%

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of staff trained	moj annual report	MoJ, Judicial Council JJI	60	65	60
2	# of media campaign implemented by MoJ per year	MoJ annual report	MoJ, Judicial Council JJI	20	20	20
3	# of nongovernmental campaigns implemented by year	MoJ, JC annual report	MoJ, Judicial Council	80	80	80
4	# of Courts has information desks	MoJ annual report , JJI	MoJ, Judicial Council	3	6	6

Project Activity Number	location			
	Governorate	District	Sub District	Locality
1	all Governorates			
2	all Governorates			
3	all Governorates			
4	all Governorates			

Prioritization Criteria	Weight %	Score (0-10)	Total
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1. Directly alleviates stresses on vulnerable groups within most affected communities	20		0
2. Swift implementation/ operationalization capacity	15		0
3. Demonstrable impact in short time (quick gains)	20		0
4. Contributes to medium-long term gains and sustainable solutions	15		0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10		0
6 Please add one sector priority criteria	10		0
7 Please add one sector priority criteria	10		0
<b>TOTAL</b>	100		0

Sector:	Justice	Line ministry(ies)	Ministry of Justice	Duration (n. of months)	36	ID#	REF 1.1	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in Jordan in governorates affected by the Syria crisis.							
Sector Specific Objective (#)	Improved access to justice for vulnerable WGBM.							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of WGBM with improved access to justice	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	50,000	55,000	50,000	37,500
Project Title	Improving Access to Justice							
Project objective	Strengthen national procedures and legal services to ensure refugees and vulnerable Jordanians improved access to justice and legal remedies.							
					Total Budget (USD)			
					2018	2019	2020	Total
					2,785,000	2,079,313	1,975,347	6,839,659
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of WGBM legally empowered to be protected	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Biannual	85,000	88,000	80,000	60,000
	# of WGBM who received legal services	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Biannual	50,000	55,000	50,000	37,500
	# Justice sector officials trained and convened around refugee law and international protection	GoJ Reports	MoJ, JORIIS reports	Biannual	250	300	225	169
	# relevant legal/justice stakeholders convened around refugee law and international protection	Humanitarian partner reports	Activity info	Biannual	75	75	75	75
Project Justification:	<p>The high number of refugees from Syria living in Jordan as a result of the Syria crisis have severely strained the Jordanian justice system, and in particularly have legal needs far beyond the capacity of the minimal pre-existing legal aid system. Refugees from Syria also are impacted by a number of specific legal problems , including especially those concerning civil , legal documentation and protection related issues , as well as some arising from harmful practices such as early marriage, which persists as a substantial problem amongst Syrian refugees in Jordan. Addressing these legal issues requires significant awareness raising about all aspects of the law and legal system in Jordan, as well as legal consultation, mediation and representation. This project aims to improve access to legal services by improving awareness of Jordanian law amongst refugees through information sessions and innovative methods of communication with refugee communities, and by providing quality legal services and contributing to a responsive legal aid system.</p> <p>It also aims to strengthen the capacity of justice sector on refugees rights and international protection . In particular, the project also include a component aimed at strenghteong, Sharia Courts by institutional support and capacity building, to ensure that refugees have convenient access to court services, particularly those refugees living in camps.</p>							

<b>Direct Target Group/ Beneficiaries:</b>	Vulnerable refugees and Jordanians impacted by the Syria crisis; Ministry of Justice, United Nations organizations, national and international non-governmental organizations.	<b>Jordanians</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		111,504	31,199	46,799	13,371	20,057
		<b>Syrians</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		260,177	72,798	109,197	31,199	46,799
		<b>Total</b>				
		<b>Total #</b>	<b># of Men</b>	<b># of Women</b>	<b># of Boys</b>	<b># of Girls</b>
		371,681	103,997	155,996	44,570	66,855

#	Project Activities	Time Frame			Budget (USD)			Unit Cost 2018	Number of Benficiaries
		2018	2019	2020	2019	2020	2021		
1	Providing legal awareness thorough different methods	X	X	X	1,400,000	1,235,000	1,173,250	24	88,000
2	Providing legal counseling , mediation and/or legal representation	X	X	X	1,285,000	749,313	711,847	46	55,000
3	Training and legal roundtable for justice sector officials	X	X	X	80,000	76,000	72,200	267	300
4	Training and legal roundtables for legal/justice stakeholders	x	x	x	20,000	19,000	18,050	267	75

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of WGBM receiving legal awareness services	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	80,000	76,000	72,200
2	# of WGBM receiving legal counseling, mediation and/or legal representation	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	50,000	47,500	45,125
3	# of justice sector trained and convened around refugee law and international protection	GoJ Reports	MoJ, JAF reports	225	214	203
4	# legal/justice stakeholders trained and convened around refugee law and international protection	Humanitarian partner report	Activity info	75	71	68

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Countrywide	X	X	X
2	Countrywide	X	X	X
3	Countrywide	X	X	X

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Support rule of law	10	10	10
7 Contribute to social cohesion	10	10	10
<b>TOTAL</b>	100		100



Sector:	Justice	Line ministry(ies)	SJD	Duration (n. of months)	36	ID#	RES	
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men in governorates affected by the Syria crisis.							
Sector Specific Objective (#)								
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# Shariaa court houses expanded, rehabilitated and/or equipped (Ramtha , Amman Irbid , Mafraq ,Jerash , Zarqa , Bni Abeed , Irbid qasabeh, Mazar , Bni Kenaneh )	SJD Annual Report	SJD	annually	2	9	3	2
	# of Sharia Courts to be built	SJD Annual Report	SJD	annually	1	5	3	1
	# of alimony fund offices established	SJD Annual Report	SJD	annually	0	0	12	2
	# of electronic services and data management system upgraded by the Judicial Suprem Dep	SJD Annual Report	SJD	annually	0	0	12	2
	# of Sharia Judges trained and admin staff (capacity building )	SJD Annual Report	SJD	annually	600	700	700	600
	Project Title	Institutional capacity to the Sharia Courts premises +capacity building to Sharia Judges and admin staff						
Project objective	To ensure quality and efficiency to all Jordanians and Syrian to access to Justice and to develop the capacities of the court in terms of premises and human resources .							
					Total Budget (USD)			
					2019	2020	2021	Total
					5,040,000	3,300,000	1,820,000	10,160,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	# of sharia courts and alimony funds established , equipped and upgraded . And electronic data system isestablished ,	SJD annual report	SJD	annually	3	20	15	10
	# of Judges and saff trained	SJD annual report	SJD	annually	600	700	700	600
Project Justification:	The institutional and operational capacity, including human resources of the shariaa system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts , which have also been challenged by the increasing demands for speedy procedures							

Direct Target Group/ Beneficiaries:	Jordanians and Syrians and sharia court admin staff and judges	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		232,400	58,100	58,100	58,100	58,100
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		996,000	229,080	258,960	258,960	249,000
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		332,000	287,180	317,060	317,060	307,100

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries		
		2019	2020	2021	2019	2020	2021				
1	Establish new Shriaa courts and,establishment of alimony funds , and reconciliation offices in 4 locations (Irbid,Mafraq, Ein Basha,, north Shoueh	X	X	X	3,600,000	2,150,000	1,500,000	2,000,000	9531712	7,250,000	1850000

2	rehabilitate existing Sharia courts and Sharia Judicial institute ( Ramtha,Rusaifeh, Bani Kinana, Jarash)	X	X	X	300,000	300,000	150,000	150,000	9531712	750,000
3	Establish an electronic data base between all courts national wide	X	X	X	840,000	650,000	20,000		700	8,000,000
4	Conduct training for judges and admin staff within the Sharia Judicial institute	X	X	X	300,000	200,000	150,000	500		

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	# of sharia courts established and rehabilitated	SJD annual report	SJD	20	16	12
2	# WGBM with improved accessed to sharia courts	SJD annual report	SJD	100,000	110,000	120,000
3	# of MIS developed between sharia courts	SJD annual report	SJD	15	15	10
4	# of staff and judges developed their capacity	SJD annual report Partners Reports	SJD Activity Info	700	700	600

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	(Irbid, Mafraq, Ramtha, Jarash, Rusafeh, Ein Basha, Bani Obied, Bani Kinana, north Shoneh, Mazar,	x	x	x
2	Countrywide	x	x	x
3	Countrywide	x	x	x

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		96

Sector:		Shelter Sector		Line ministry(ies)		MOPWH	Duration (n. of months)		12	ID#	REF1.1		
Overall Objective		The sector overall objective is to ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan											
Sector Specific Objective (#)		SSO1: Adequate shelter and basic facilities provided for Syrian refugee women, girls, boys and men in camps ensuring physical protection and dignity.											
Sector Specific Objective Indicator(s)		Indicator(s)			Means of verification	Source of Verification	Frequency	Baseline	Target 2019				
		# of identified shelters and associated facilities in camps repaired/extended and repaired			Progress Reports	RAIS/Activityinfo	Monthly	39,000	12,500				
		# of square meters of identified infrastructure in camps constructed and upgraded/improved			Progress Reports	RAIS/Activityinfo	Monthly	146,028	160,000				
Project Title		Building and maintaining shelter and infrastructure for refugees in camps											
Project objective		Improve, maintain and provide access to adequate shelter and infrastructure for Syrian refugees in camps											
							Total Budget (USD)						
							2019		Total				
							9,799,510		9,799,510				
Project Objective Indicators		Indicator(s)			Means of verification	Source of Verification	Frequency	Baseline	Target 2019				
		# of identified shelters and associated facilities in camps repaired			Progress Reports	RAIS/Activityinfo	Monthly	39,000	7,500				
		# of identified shelters and associated facilities in camps extended			Progress Reports	RAIS/Activityinfo	Monthly		10,000				
		# of identified shelters and associated facilities in camps constructed			Progress Reports	RAIS/Activityinfo	Monthly		200				
		# of square meters of identified infrastructure in camps constructed and upgraded/improved			Progress Reports	RAIS/Activityinfo	Monthly	na.	160,000				
Project Justification:		In Azraq, and given the camp's location and the exposure to extreme weather conditions, there is a need to continue shelter maintenance and improve existing shelters through minor additions such as a private shower, cooking areas, shelves, insulation etc. Due to potential relocation of refugees, extension of existing village(s) will be constructed in Azraq camp; while in Zaatari, given the limited life span of the prefabricated caravans, there is a need to repair/replace dilapidated shelters and to equip existing shelters with weatherproofing upgrades. In Azraq, the influx during the first half of 2016 increased the pressure on existing infrastructure and necessitated the expansion of the camp with the opening of villages 2 and 5 and plans for future possible expansion in villages 3 &6. This will require further expansion of the camps' infrastructure enabling refugees' access to basic services. This will in turn improve their living conditions. In Zaatari, in order to preserve the existing roads, regular maintenance is required. To mitigate potential flood, the existing storm water system is in need of further development, notably in the remaining flood prone area. Such infrastructure works will improve the living conditions of refugees notably during winter season.											
Direct Target Group/ Beneficiaries:		The direct target group is in reference to the sector response plan, all Syrian refugees residents of Azraq and Zaatari camps. All residents of the camps will be benefiting from at least one of the proposed activities.				Jordanians							
						Total #	# of Men	# of Women	# of Boys	# of Girls			
						na.	na.	na.	na.	na.			
						Syrians							
						Total #	# of Men	# of Women	# of Boys	# of Girls			
						125,783	26,414	28,930	36,477	33,961			
						Total							
						Total #	# of Men	# of Women	# of Boys	# of Girls			
						125,783	26,414	28,930	36,477	33,961			
#	Project Activities			Time Frame		Budget (USD)		Unit Cost	Number of Beneficiaries				
				2019		2019							
1	Construct, repair and/or extend shelters in Camps			X		4,536,510		180	126,000				
2	Construct, upgrade and/or improve infrastructure in Camps			X		5,263,000		209	126,000				
Project Activity Number (#)		Indicator(s)				Means of verification		Source of Verification		Target 2019			
1.1	# of shelters and associated facilities in camps constructed, upgraded and/or improved in Azraq				Progress Reports		RAIS/Activityinfo		10,000				
1.2	# of shelters and associated facilities in camps constructed, upgraded and/or improved in Zaatari				Progress Reports		RAIS/Activityinfo		2,500				
2.1	# of square meters of infrastructure in camps constructed and upgraded/improved in Azraq				Progress Reports		RAIS/Activityinfo		80,000				
2.2	# of square meters of infrastructure in camps constructed and upgraded/improved in zaatari				Progress Reports		RAIS/Activityinfo		80,000				
Project Activity Number (#)		location											
		Governorate		District	Sub District							Locality	
		1.1	Zarqa	Azraq								Azraq camp	
		1.2	Mafraq									Zaatari camp	
		2.1	Zarqa	Azraq								Azraq camp	
		2.2	Mafraq									Zaatari camp	
Prioritization Criteria								Weight %	Score (0-10)	Total			
1. Directly alleviates stresses on vulnerable groups within most affected communities								20	9	18			
2. Swift implementation/ operationalization capacity								20	9	18			
3. Demonstrable impact in short time (quick gains)								5	8	4			
4. Contributes to medium-long term gains and sustainable solutions								10	5	5			
5. Fosters beneficiary ownership (design, planning, implementation, M&E)								10	4	4			
6. Security of tenure								20	5	10			
7. Impact on market								5	5	2.5			
8. Positive impact on social cohesion								10	4	4			
TOTAL								100		65.5			

Sector:	Shelter Sector	Line ministry(ies)	MOPWH	Duration (n. of months)	12	ID#	REF2.1
Overall Objective	The sector overall objective is to ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan						
Sector Specific Objective (#)	SSO2: Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of Jordanian and Syrian refugee WGBM supported with access to adequate, affordable and secure housing in host communities	Progress Reports	RAIS/Activityinfo	Monthly	120,000	13,650	
	# of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	60,000	13,650	
Project Title	Provision of emergency cash for rent addressing immediate eviction threats						
Project objective	To provide needed assistance to extremely vulnerable Syrian refugees and Jordanians in covering their rent and ensuring security of tenure						
						Total Budget (USD)	
						2019	
						3,730,500	

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019
	# of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	Monthly	21,000	13,650
Project Justification:	<p>With diminishing savings, Syrian refugees and vulnerable Jordanians alike struggle to pay their rent. As a result, many are forced to reside in shelters without proper tenure documentation. This implies protection concerns, increased Sexual and Gender Based Violence (SGBV) risks, increased risk of eviction and negative coping mechanisms. Conditional Cash-for-rent assistance ensures that an increased number of extremely vulnerable Syrian refugees and Jordanians are timely supported to mitigating risks of eviction and ensure proper tenure documentation. This intervention in reference to the Shelter Working Group guidelines is considered a shorter term / emergency shelter solution.</p>					
Direct Target Group/ Beneficiaries:	Extremely vulnerable Jordanian households and Syrian refugees. Eligibility and prioritization using updated Shelter decision tree and existing vulnerability frameworks.	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		4,095	860	942	1,188	1,106
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		9,555	2,007	2,198	2,771	2,580
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		13,650	2,867	3,140	3,959	3,686

#	Project Activities	Time Frame	Budget (USD)	Unit Cost	Number of Beneficiaries
		2019	2019		
1	Provision of emergency rental support	X	525,000	210	2,500
2	Provision of emergency rental support	X	600,000	240	2,500
3	Provision of emergency rental support	X	1,765,500	343	5,150
4	Provision of emergency rental support	X	840,000	240	3,500

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019
1.1	# of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	2,500
1.2	# of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	2,500

1.3	# of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	5,150
1.4	# of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	3,500

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1,3 &4	Irbid			
1, 2, 3 &4	Zarqa			
3	Azraq			
1,3 & 4	Mafraq			
1, 2 &4	Balqa			
1,2 &4	a			
1&4	Jerash			
1&4	Ajloun			
4	n			
4	Karak			
4	Tafileh			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	20	8	16
3. Demonstrable impact in short time (quick gains)	5	8	4
4. Contributes to medium-long term gains and sustainable solutions	10	3	3
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
6. Security of tenure	20	5	10
7. Impact on market	5	3	1.5
8. Positive impact on social cohesion	10	3	3
<b>TOTAL</b>	100		58.5



Project	NGO	2019
1. Provision of emergency rental support	ICMC	525,000
2. Provision of emergency rental support	IOCC	600,000
3. Provision of emergency rental support	IOM	1,765,500
4. Provision of emergency rental support	Caritas	840,000
		<b>3,730,500</b>









Sector:	Shelter Sector	Line ministry(ies)	MOPWH	Duration (n. of months)	12	ID#	REF2.2	
Overall Objective	The sector overall objective is to ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan							
Sector Specific Objective (#)	SSO2: Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of Jordanian and Syrian refugee WGBM supported with access to adequate, affordable and secure housing in host communities	Progress Reports	RAIS/Activityinfo	Monthly	120,000	47,480	52,756	60,669
	# of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	60,000	47,480	52,756	60,669
Project Title	Provision of occupancy free of charge support to vulnerable Jordanians and Syrian refugees in host communities							
Project objective	To provide needed assistance to extremely vulnerable Syrian refugees and Jordanians in covering their rent and ensuring security of tenure							
					Total Budget (USD)			
					2019		Total	
					3,060,000		3,060,000	

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of vulnerable Jordanian and Syrian refugee WGBM supported with adequate and affordable housing	Progress Reports	RAIS/ Activityinfo	Monthly	21,000	14,000	16,000	18,000
	# of vulnerable Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	21,000	14,000	16,000	18,000
Project Justification:	The lack of affordable housing, already strained prior to the Syria crisis, has been further compounded by the influx of Syrian refugees. Syrian refugees in host communities have reported securing shelter as their single most pressing need. Reference to the Shelter Working Group guidelines this intervention provides longer term (12 to 18 month) housing solution and security of tenure for extremely vulnerable Syrian refugees and Jordanians where it is not feasible to upgrade their substandard shelters (informal housing, severely substandard shelters or overcrowded shelters). In addition, through the creation of new housing in local communities, this project will improve access to adequate and affordable shelters while benefiting extremely vulnerable Jordanians and Syrian refugees. An additional component to this project is increasing awareness on lease rights and obligations among host communities and refugees.							
Direct Target Group/ Beneficiaries:	Extremely vulnerable Jordanian households and Syrian refugees. Elligibility and prioritization using updated Shelter decision tree and existing vulnerability frameworks.	Jordanians						
		Total #	# of Men	# of Women	# of Boys	# of Girls		
		3,810	800	876	1,105	1,029		
		Syrians						
		Total #	# of Men	# of Women	# of Boys	# of Girls		
		8,890	1,867	2,045	2,578	2,400		
		Total						
		Total #	# of Men	# of Women	# of Boys	# of Girls		
		12,700	2,667	2,921	3,683	3,429		

#	Project Activities	Time Frame	Budget (USD)	Unit Cost	Number of Benficiaries
		2019	2019		
1	Putting in place a rent-free occupation agreement for 12-18 month and moving in refugees	X	2,200,000	468	4,700
2	Provision of information on rights to adequate housing	X	100,000	21	4,700
3	Provision of needed assistance to vulnerable Jordanian and Syrian refugee (shelter repairing and upgrading)	X	520,000	400	1,300



4	Rehabilitation and upgrade to meet shelter minimum standard in household, to improve access to adequate and affordable shelters for vulnerable Jordanians and Syrian refugees	X	200,000	100	2,000
5	Rehabilitation and upgrade to meet shelter minimum standard in household, to improve access to adequate and affordable shelters for vulnerable Jordanians and Syrian refugees	X	40,000	80	500

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019
1.1	# of Jordanian and Syrian refugee WGBM supported with rent-free occupancy	Progress Reports	RAIS/Activityinfo	16,000
1.2	# of Jordanian and Syrian refugee WGBM provided with information and awareness	Progress Reports	RAIS/Activityinfo	16,000

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
3&5	Amman			
3&5	Zarqa			
1, 2, 3,4 & 5	Irbid			
1, 2,3 & 5	Mafrq			
1, 2 & 3	Jerash			
1, 2, 3 & 4	Ajloun			

Project	NGO	2019
1. Putting in place a rent-free occupation agreement for 12-18 month and moving in refugees	NRC	2,200,000
2. Provision of information on rights to adequate housing	NRC	100,000
3. Provision of needed assistance to vulnerable Jordanian and Syrian refugee (shelter repairing and upgrading)	HfH	520,000
4. Rehabilitation and upgrade to meet shelter minimum standard in household, to improve access to adequate and affordable shelters for vulnerable Jordanians and Syrian refugees	INTERSOS	200,000
5. Rehabilitation and upgrade to meet shelter minimum standard in household, to improve access to adequate and affordable shelters for vulnerable Jordanians and Syrian refugees	CARITAS	40,000
		3,060,000









Sector:	Shelter Sector	Line ministry(ies)	MOPWH/HUDC	Duration (n. of months)	12	ID#	RES2.1
Overall Objective	To ensure improved access to adequate, secure and affordable housing in Jordan						
Sector Specific Objective (#)	SSO2: Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.						
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	
	# of Jordanian and Syrian refugee with access to adequate, affordable and secure housing	Ownership agreement or loan agreement/ Progress Reports	Municipalities, field visits, media and progress report	Quarterly	-	1,725	
Project Title	Affordable housing support to vulnerable Jordanians						
Project objective	Improve access to afforable housing for low-income Jordanian through public and private partnership (PPP)						
					2019	Total	
					1,080,000	1,080,000	

<b>Project Objective Indicators</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>	<b>Target 2019</b>
	# of affordable housing units built	Housing units built	MOPWH/HUDC/ Municipalities	Quarterly	na.	125
	# of affordable housing units rented to syrians	Housing units built	MOPWH/HUDC/ Municipalities	Quarterly	na.	50



<b>Project Justification:</b>	The lack of affordable housing, already strained prior to the Syria crisis, has been further compounded by the influx of Syrian refugees. This project targets lower income Jordanians (as owners), vulnerable Jordanians and Syrian refugees (as renters), with the aim of improving access to adequate and affordable housings. This project is among the main rpiorities of the Shelter sector focusing on vulnerable (no-to-low income) Jordanians families access to housing. The first phase of JAH was implemented by -UN-Habitat between 2014- 2016 with the in partnership with the private sector. It succeeded in demonstrating that low-cost and quality housing can be developed by the private sector with commitments from developers and finance providers. JAH-Phase II project will provide technical support to enable the scaled delivery of small sized-expandable affordable housing units. Jordanian families will benefit from improved access to housing finance and long-term asset appreciation, while vulnerable Jordanian and Syrian families will have a reduced rental housing. In the process, the project will address structural issues in the housing sector, stimulate economic growth and help ease social tensions due to competition for affordable housing. It will include sustainability elements that UN-Habitat advocates in its Global Housing Strategy such as urban economy, energy efficiency, mixed uses, city extensions concept and adequate density as well as how to influence legislation. It will also further Jordan’s efforts to implement the New Urban Agenda and achieve the 2030 UN sustainable development agenda, in particular the SDG 11 aiming to “make cities and human settlements inclusive, safe, resilient and sustainable” and its indicator 11.1 to “ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums”.					
<b>Direct Target Group/ Beneficiaries:</b>		<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,323	349	309	337	328
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		403	93	97	109	105
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		1,725	442	405	446	432

#	Project Activities	Time Frame	Budget (USD)	Unit Cost	Number of Beneficiaries
		2019	2019		
1.1	Organise up to 3 specialised trainings in specific topics related to affordable housing delivery, for example	X	100,000	400	250
1.2	Convene an Expert Group Meeting on affordable housing and urban planning to exchange experiences of affordable housing provision with other Arab countries				
2.1	Field visits to to selected sites, to assist HUDC in site planning and preparation of feasibility studies in pertaining to provision of infrastructure, services, zoning laws, municipal capacity and				

2.2	Provide technical support to Ministry of Public Works and Housing & HUDC to negotiate with developers and municipalities to develop up to four pilot projects, obtaining written approvals from municipalities and agreement in principle from developers	X	350,000	7,000	50
2.3	Assist HUDC in identifying optimal housing designs for the specific locations and target audience				
3.1	TOT training and backstopping support by national experts				
3.2	On -the -job training on key topics related to affordable housing delivery for key stakeholders	X	100,000	3,333	30

4.1	Develop and disseminate key messages locally and nationally using a variety of media	X	80,000	8,000	10
4.2	Organize up to 4 exchange visits between municipalities during the pilot project implementation process				
5	Conditional cash grants for the creation of new housing units	X	450,000	667	675

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1.1	# of MoPWH, HUDC & MOMA staff provided with training on adequate and affordable housing	Progress Reports	RAIS/Activityinfo	na.	50	0
2.5	# of low-income Jordanian have access to adequate housing	Progress Reports	RAIS/Activityinfo	500	500	0
3.2	# of Municipal staff provided with on-the-job training	Progress Reports	RAIS/Activityinfo	20	10	0

Project Activity Number (#)	Location			
	Governorate	District	Sub District	Locality
1, 2, 3 & 4	Nationwide			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	15	8	12
4. Contributes to medium-long term gains and sustainable solutions	10	9	9
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Security of tenure	10	8	8
7. Impact on market	10	8	8
8. Positive impact on social cohesion	10	9	9
<b>TOTAL</b>	<b>100</b>		<b>85</b>

All in USD			REF			RES
			SSO1: Adequate shelter and basic facilities provided for Syrian refugee women, girls, boys and men in camps ensuring physical protection and dignity	SSO2: Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.	SSO2: Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities	
INGO/NGO	# of project	2019	1.1	2.1	2.2	2.1
UNHCR	1	\$9,799,510	1	0	0	0
NRC	1	\$2,300,000	0	0	1	0
UN-HABITAT	1	\$630,000	0	0	0	1
ICMC	1	\$525,000	0	1	0	0
INTERSOS	1	\$200,000	0	0	1	1
IOCC	1	\$600,000	0	1	0	0
IOM	1	\$1,765,500	0	1	0	0
Habitat for Humanity	1	\$520,000	0	0	1	0
Caritas	2	\$880,000	0	1	1	0
JOHUD	1	\$266,000	0	0	0	0
MoHPW	1	\$450,000				0
Total	11	17,936,010	2	6	6	4

2019	REF1.1	REF2.1	REF2.2	RES2.1
UNHCR	\$9,799,510			
NRC			\$2,300,000	
UN-HABITAT				\$630,000
ICMC		\$525,000		
INTERSOS			\$200,000	

IOCC		\$600,000		
IOM		\$1,765,500		
HfH			\$520,000	
Caritas		\$840,000	\$40,000	
JOHUD			\$266,000	
MoHPW				\$450,000
	\$9,799,510	\$3,730,500	\$3,326,000	\$630,000

JRP 2019 Budget	17,936,010	<u>REF</u> 16,590,010	<u>RES</u> 1,080,000
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JRP 2018-2020 Budget	24,291,570	<u>REF</u> 19,291,570	<u>RES</u> 5,000,000
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Sector:	Transport	Line ministry(ies)	MOT,MMA,LTR C	Duration (n. of months)	12	ID#	RES 1.3	
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network							
Sector Specific Objective (SSO 1)	improved and efficient transport services and system to accommodate increased population in the northern governorate of Irbid,Zarqa,and Mafraq							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	1. % of passengers using public transport	Survey	MOT	Annually	25%	30%	35%	37%
	2. No of buses per 1000 inhabitants	MOT records	MOT,LTRC	semi annual	0.65	0.7	0.7	0.75
	3. Satisfaction rate of public transport services	Survey	MOT,LTRC	Annually	64%	70%	75%	80%
Project Title	Enhance the transportation capacity in the northern Governorates/ Bus Reform Study							
Project objective	Enhance the transportation capacity in the northern Governorates to serve host communities and Surian refugees specially transportation from and to schools and health centres							
					Total Budget (USD)			



					2019	2020	2021	Total
					200,000			200,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	Bus Reform Study in districts Ramtha,Korah,Badia Shamaliah,Azraq,Bani Kinana, Dhlail	MOT records	MOT, LTRC ,MMA	quarterly	0	100%	0%	0%
Project Justification:	in order to improve and upgrade transportation services in the northern governorates ,its important to increase the fleet of buses in order to accommodate the increase in public transportation needs which has increased drastically as result of the Syria crisis							

Direct Target Group/ Beneficiaries:	Ministries , municipality,technical staff, Syrian rufugees,host communities,private sector investors	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2554433	796983	735677	531322	490451
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		726663	226719	209279	151146	139519
		151146				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3281096	1023702	944956	682468	629970

[illegible]

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	TOR of study ,Determine operational structure for new bus services, identification of priority bus routes,initial needs assessment -fleet and infrastructure(buses depo)	MOT records	MOT, LTTC, MMA	100%	0%	0

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Zarqa, Mafraq	x	x	x
2				
3				

Prioritization Criteria	Weight %		Total
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1. Directly alleviates stresses on vulnerable groups within most affected communities	40	<b>10</b>	<b>40</b>
2. Swift implementation/ operationalization capacity	15	<b>8</b>	<b>12</b>
3. Demonstrable impact in short time (quick gains)	20	<b>8</b>	<b>16</b>
4. Contributes to medium-long term gains and sustainable solutions	15	<b>10</b>	<b>15</b>
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	<b>7</b>	<b>7</b>
		<b>0</b>	<i>0</i>
		<b>0</b>	<i>0</i>
<b>TOTAL</b>	100		90

Sector:	Transport	Line ministry(ies)	MOT, MPWH	Duration (n. of months)	24	ID#	Res 1.4	
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network							
Sector Specific Objective (SSO 1)	improved and efficient transport services and system to accommodate increased population in the northern governorate of Irbid,Zarqa,and Mafraq							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	1. % of passengers using public transport	Survey	MOT	Annually	25%	30%	35%	37%
	2. No of buses per 1000 inhabitants	MOT records	MOT,LTRC	semi annual	0.65	0.7	0.7	0.75
	3. Satification rate of public transport services	Survey	MOT,LTRC	Annually	64%	70%	75%	80%
Project Title	Enhance the Transportation Capacity in the Northern Governorates							
Project objective	Enhance the transportation capacity in the northern governorates to serve host communities and Syrian refugees specially transportation from and to schools and health centres							
					Total Budget (USD)			
					2019	2020	2021	Total
					1,400,000	1,800,000	0	3,200,000

	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
Project Objective Indicators	Percentage of Bus terminals constructed ( Ramtha bus terminal and Northen termnial in Irbid)	MOT records	LTRC, MOT	quarterly	0	50%	100%	0%
	No. of Bus Stops ( shelters) ( 200 for each gov.)( total =400)	MOT records	LTRC, MOT	quarterly	0	200	400	0
Project Justification:	in order to improve and upgrate transportation services in the northern governorates ,its important increase the fleet of buses in order to accommodate the increase in public transportation needs which has increased drastically as result of the Syria crisis							

Direct Target Group/ Beneficiaries:	Ministries, technical staff, Syrian refugees, host communities , private sector investors	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,554,433	796983	735677	531322	490451
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		726663	226719	209279	151146	139519
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3281096	1023702	944956	682468	629970

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries	
		2019	2020	2021	2019	2020	2021			
1	Construction of 200 bus Stops (irbid)				400,000	0	0	5000	3	
1	Construction of 200 bus Stops (Zarqa)				0	400,000	0	5000	3	
3	Construction of Ramtha bus terminal				1,000,000	1,000,000	0	NA	5	
5	Construction of 200 bus Stops (Mafraq)				0	400,000	0	5000	3	

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	no. of bus stops	MOT records	LTRC, MOT	0	200	200
2	no. of bus stops	MOT records	LTRC, MOT	0	0	0
3	percentage of project completion/ expenditure	MOT records	LTRC, MOT	0	50%	100%
5	no. of bus stops	MOT records	LTRC, MOT	0	0	0

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid	X		
2	Zarqa	X		
3	Irbid	X		
5	Mafrq	X		X



Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	40	10	40
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
		0	0
		0	0
TOTAL	100		95

Sector:	Transport	Line ministry(ies)	MPWH	Duration (n. of months)	12	ID#	RES 2.1	
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network							
Sector Specific Objective (SSO 2)	(SSO 2) Strengthened capacity of the road networks to accommodate the increased traffic flows in the northern governorate of Irbid, Zarqa and Mafraq							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	1. Length of paved roads in northern governorates that are well maintained	MPWH records	MPWH	Annually	1563 (Secondary & Tertiary roads)	1683	1773	1803
	2. No of traffic accidents in the northern governorates	Traffic records	MOT	Annually	19,945	19,150	18,380	17,650
Project Title	Expand maintain and upgrade the existing infrastructure of the road networks in Irbid governorate most affected by the Syria crisis							
Project objective	Upgrade the existing infrastructure of the road network in Irbid governorate							
					Total Budget (USD)			
					2019	2020	2021	Total
					3,000,000			3,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
	1.1 Total Kilometers of rehabilitated roads	construction report	MPWH	quarterly	0	20	0	0
	1.2 % of roads with minimum road safety standards	construction report	MPWH	quarterly	0	100%	0	0
	1.3 No. of awareness campaigns conducted	Media reports	MPWH	quarterly	0	5	0	0
<b>Project Justification:</b>	Expand, maintain and upgrade the existing road networks in Irbid governorate before it requires a complete replacement as a result of the increased wear and tear,to improve the Syrian refugees and host communities' accessibility to education and health facilities							

Direct Target / Beneficiaries:	Nuner of Roads Kilometers in Host communities	Jordanian				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		500000	100000	100000	150000	150000
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		200000	40000	40000	60000	60000
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		700000	140000	140000	210000	210000

#	Project Activities	Time Frame			Budget (USD)			unit	Unit Cost (USD)	Number of Beneficiaries
		2019	2020	2021	2019	2020	2021			
1	upgrading , widening and maintenaning the existing road networks in Irbid governorate				2,500,000	0	0	km	125,000	20
2	Procure and Install Road Safety Works along streets and intersections including Road Furmuture (Traffic Lightes, Traffic signs, Speed Breakers...)				400,000	0	0	km	20,000	20
3	Road safety Awareness Campaigns				100,000	0	0	capita	20,000	140000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	1.1 Total Kilometers of rehabilitated roads	construction report	MPWH	20	0	0
2	1.2 % of roads with minimum road safety standards	construction report	MPWH	100%	0%	0%
3	1.3 No. of awareness campaigns conducted	Media reports	MPWH	5	0	0

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid	Ramtha		
2	Irbid	Greater Irbid Municipality	Bani Obeid	
3	Irbid	Korah		

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Maximizes the access of services within affected communities towards vulnerable groups (Children, Women, Persons with Disabilities, Elderly) from Syrians and Jordanians	30	10	30
2, Projects are relevant to the needs and address constraints in community, Projects are realistic and swift in implementation.	15	10	15
3. Improve the living conditions and dignity of users (Output- Short Term).	30	9	27
4.Contributes to medium term objectives; enhancing copying mechanism and addressing resilience solutions	20	10	20
5. Enhances the beneficiaries' (Syrians and Jordanians) self -reliance through inclusion in all project cycle phases.	5	7	3.5
		10	
<b>TOTAL</b>	100		95.5

Sector:	Transport	Line ministry(ies)	MPWH	Duration (n. of months)	12	ID#	RES 2.2		
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network								
Sector Specific Objective (SSO 2)	(SSO 2) Strengthened capacity of the road networks to accommodate the increased traffic flows in the northern governorate of Irbid, Zarqa and Mafraq								
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021	
	1. Length of paved roads in northern governorates that are well maintained	MPWH records	MPWH	Annually	1563 (Secondary & Tertiary roads)	1683	1773	1803	
	2. No of traffic accidents in the northern governorates	Traffic records	MOT	Annually	19,945	19,150	18,380	17,650	
Project Title	Expand maintain and upgrade the existing infrastructure of the road networks in Mafraq governorate most affected by the Syria crisis								
Project objective	Upgrade the existing infrastructure of the road network in Mafraq governorate								
					Total Budget (USD)				
					2019	2020	2021	Total	
					2,960,000			2,960,000	

	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2019	Target 2020	Target 2021
<b>Project Objective Indicators</b>	1.1 Total Kilometers of rehabilitated roads	construction report	MPWH	quarterly	0	20	0	0
	1.2 % of roads with minimum road safety standards	construction report	MPWH	quarterly	0	100%	0	0
	1.3 No. of awareness campaigns conducted	Media reports	MPWH	quarterly	0	3	0	0
<b>Project Justification:</b>	Expand, maintain and upgrade the existing road networks in Mafraq governorate before it requires a complete replacement as a result of the increased wear and tear,to improve the Syrian refugees and host communities' accessibility to education and health facilities							

<b>Direct Target / Beneficiaries:</b>	Nuner of Roads Kilometers in Host communities	<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		250000	50000	50000	75000	75000
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		200000	40000	40000	60000	60000
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		450000	90000	90000	135000	135000



#	Project Activities	Time Frame			Budget (USD)			unit	Unit Cost (USD)	Number of Beneficiari
		2019	2020	2021	2019	2020	2021			
1	upgrading , widening and maintenaning the existing road networks in Irbid governorate				2,500,000	0	0	km	125,000	20
2	Procure and install Road Safety Works along streets and				400,000	0	0	km	20,000	20
3	Road safety Awareness Campaigns				60,000	0	0	capita	20,000	90000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2019	Target 2020	Target 2021
1	1.1 Total Kilometers of rehabilitated roads	construction report	MPWH	20	0	0
2	1.2 % of roads with minimum road safety standards	construction report	MPWH	100%	0%	0%
3	1.3 No. of awareness campaigns conducted	Media reports	MPWH	3	0	0

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq	Mafraq Casabeh	Bal'ama, Irhab and Manshiyah	
2	Mafraq	Shamalyah		
3	Mafraq	Gharbiyah	Khakdiyah	

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Maximizes the access of services within affected communities towards vulnerable groups (Children, Women, Persons with Disabilities, Elderly) from Syrians and Jordanians	30	10	30
2, Projects are relevant to the needs and address constraints in community, Projects are realistic and swift in implementation.	15	10	15
3. Improve the living conditions and dignity of users (Output- Short Term).	30	9	27
4.Contributes to medium term objectives; enhancing copying mechanism and addressing resilience solutions	20	10	20
5. Enhances the beneficiaries' (Syrians and Jordanians) self -reliance through inclusion in all project cycle phases.	5	7	3.5
		10	
<b>TOTAL</b>	100		95.5

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	18	ID#	RES 1.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system optimized							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Hours of supply increase in areas monitored by pressure loggers	SCADA pressure logging	YWC Operations Directorate	Yearly	8 hrs	10 hrs	12 hrs	14 hrs
								35%

Project Title	Rehabilitation of wells in different governorates								
Project Objective	Secure the adequate extraction of groundwater through rehabilitation of existing wells					Budget (USD)			
						2018	2019	2020	Total
							3,000,000		3,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020	
	# wells rehabilitated	YWC reports	PMU directorate	Yearly	0	6 wells	10wells	5wells	
Project Justification:	As the northern governorate (YWC) areas host a high number of Syrian refugees and there is a need for increasing the water supply to this area, this project comes to collect the wells water from south aqib and convey it to Zatory PS, the expected collected quantity will cover the water supply shotrage in YWC areas								

Direct Target Group/ Beneficiaries:	Water Subscribers & Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		200,000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Rehabilitation/ Replacement of approx. 20 existing wells	X	X	X		3,000,000		280000	300,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	Rehabilitation/ Replacement of approx. 21 existing wells in <b>vulnerable areas of all country</b>	Water Supply increase in m3/hr	SCADA system	210 m3/hr	210m3/hr	210 m3/hr

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	All			
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5

5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	8	8
TOTAL	100		82.5



Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 1.2	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system optimized							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2018	Target 2019
	Hours of supply increase in areas monitored by pressure loggers	SCADA pressure logging	YWC Operations Directorate	Yearly	8 hrs	10 hrs	12 hrs	14 hrs
	% of Non-Revenw Water reduced	Water balance YWC	YWC GIS section	Yearly	50%	47%	40%	35%
Project Title	Restructuring of transmission & main distribution systems & network reinforcement/ rehabilitation in four governorates							

Project Objective	Enabling YWC to distribute adequate quantities of water to consumption centers and Syrian refugee concentration, reduce water losses through pressure reduction				Budget (USD)			
					2018	2019	2020	Total
						48,000,000		48,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of restructuring the transmission & main distribution system	YWC GIS	YWC GIS section	Yearly	40%	15%	10%	15%
	Hours of supply increase in areas monitored by pressure loggers	SCADA pressure logging	YWC Operations Directorate	Yearly	6 hrs	8 hrs	10 hrs	12 hrs
	Number of tertiary distribution networks and house connections replaced	YWC subscriber Data Base	YWC commercial Directorate	Yearly	0	15000	7000	15000
Project Justification:	The high number of refugee population requires YWC to increase production and distribution of water. Undersized networks result in high operating pressures and related to it, high physical water losses through leakage. JICA participate with about 30 Million US\$ in this intervention, KfW participation was about 25 MUS\$, other UN agencies like UNICEF and UNHCR, NGOs like Mercy Corps, IRD, ACTED and OXFAM.							

Direct Target Group/ Beneficiaries:	Water subscribers and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		450,000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and Reinforcement of the transmission and primary distribution system in Jearsh	x	x	x		16,000,000		16,000,000	450000
2	Restructuring and Reinforcement of the transmission and primary distribution system in Irbid governorate excluding irbid city and Ramtha city	x	x	x		16,000,000		16,000,000	
3	Restructuring and Reinforcement of the transmission and primary distribution system in Ajloun	x	x	x		16,000,000		16,000,000	

*The original value of this project was 115 MUS\$ but, 40,000,000 USD were provided to this project by KfW and EU through AfD to implemented some Reinforcement of secondary distribution network and introduction of distribution zones*

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	# of restructuring the transmission & main distribution system	YWC GIS section	YWC GIS section	15%	15%	15%
2	# of restructuring the transmission & main distribution system	YWC GIS section	YWC GIS section	15%	15%	15%
3	# of restructuring the transmission & main distribution system	YWC GIS section	YWC GIS section	15%	15%	15%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Jerash			
2	city and Ramtha city			
3	Ajloun			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	5	10
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		89

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	27	ID#	RES 1.3	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system optimized							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Reduce Electricity bills	Electricity Bill	Electricity Bill Amount	Yearly	20000000 JD/ Months	20000000 JD/ Months	20000000 JD/ Months	160000 JD/ Months
Project Title	Renewable energy supply systems for pumping and for enhancing efficiency							
Project Objective	Increase the reliability of the electricity supply for pumping systems in remote areas & well fields to minimize non pumping periods, and reduce the electricity bill of YWC				Budget (USD)			
					2018	2019	2020	Total
						10,000,000		10,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# Construction of power plants	Completion report	PMU	Yearly	0	0	1 Solar Plant	0
<b>Project Justification:</b>	During summer peak periods, the power cuts especially in remote areas like the Aqeb well field disrupt water pumping considerably. For just a small power cut of 5 minutes, 5 hours are needed to get the water pumping back to normal. The construction of solar power plants will reinforce the electricity grid in those areas and increase the reliability of pumping operations.							

Direct Target Group/ Beneficiaries:	500000 host population and 200,000 refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		700,000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of renewable solar and wind plants in selected well field to enhance efficiency	x	x	x		10,000,000		700,000 USD/GWH	700,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	Savings of Electricity bill	Electriciy Bill	Electriciy Bill Ammount	0	0	7000000 US\$ Savings

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	All			
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	3	6
4. Contributes to medium-long term gains and sustainable solutions	15	5	7.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	7	7
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		71.5





Direct Target Group/ Beneficiaries:	Water subscribers and some refugee population	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2,000,000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Ductile Iron Pipes of different diameters (100 mm to 700 mm)	x	x	x		2,000,000		100 US\$/m	2,000,000
2	Submersible Pumps with different capacities	x	x	x		500,000		10000 US\$/unit	
3	8 m3 Water Tankers	x	x	x		500,000		80000 US\$/unit	
4	Air Compressors	x	x	x		500,000		6000 US\$/Unit	
5	Welding Machines	x	x	x		500,000		6000 US\$/Unit	
6	Raising pipes	x	x	x		500,000		100 US\$/m	
7	Electrical cables	x	x	x		500,000		40 US\$/m	

\*5,000,000

<b>Project Activity Number (#)</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Target 2018</b>	<b>Target 2019</b>	<b>Target 2020</b>
<b>1</b>	Number of Complains	Call Center	Complains database	reduced by 2%	reduced by 2%	reduced by 2%
<b>2</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%
<b>3</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%
<b>4</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%
<b>5</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%
<b>6</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%
<b>7</b>	Number of Complains	Call Center	Complains database	reduced by 1%	reduced by 1%	reduced by 1%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafrqa, Jerash and Ajloun			
2	Irbid, Mafrqa, Jerash and Ajloun			
3	Irbid, Mafrqa, Jerash and Ajloun			
4	Irbid, Mafrqa, Jerash and Ajloun			
5	Irbid, Mafrqa, Jerash and Ajloun			
6	Irbid, Mafrqa, Jerash and Ajloun			
7	Irbid, Mafrqa, Jerash and Ajloun			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	5	7.5
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	12	12
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		82.5

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	27	ID#	RES 1.5	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system optimized							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Hours of supply increase in areas monitored by pressure loggers	SCADA pressure logging	YWC Operations Directorate	Yearly	8 hrs	10 hrs	12 hrs	14 hrs
	% of Non-Revenw Water reduced	Water balance YWC	YWC GIS section	Yearly	50%	47%	40%	35%
Project Title	Water Networks restructuring in middle governorates							
Project Objective	Enabling Miyahuna to distribute adequate quantities of water to consumption centers and Syrian refugee concentration, reduce water losses through pressure reduction				Budget (USD)			
					2018	2019	2020	Total
						20,000,000		20,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% of restructuring the transmission & main distribution system	Miyahuna GIS	Miyahuna GIS section	Yearly	60%	65%	75%	90%
	Increase 24/7 supply in selected DMA	Miyahuna SCADA	Miyahuna Operations	Yearly	0	3 areas	6 areas	15 areas
	% of Non-Revenue Water reduced	Water balance Miyahuna	Miyahuna GIS section	Yearly	45%	42%	38%	35%
Project Justification:	<p>The high number of refugee population requires Amman to enhance distribution of water. Undersized networks result in high operating pressures and related to it, high physical water losses through leakage. The restructuring and reinforcement of the overall water transmission and distribution system will reduce operating pressures and enable Miyahuna to address the higher water demand in areas with high refugee population without reducing the service delivery to the host communities.</p>							

Direct Target Group/ Beneficiaries:	Water subscribers and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		2500000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and Reinforcement of the transmission and primary distribution system in Amman	X	X	X		10,000,000			3,500,000
2	Restructuring and Reinforcement of the transmission and primary distribution system in Zarqa	X	X	X		5,000,000			
3	Restructuring and Reinforcement of the transmission and primary distribution system in Madaba	X	X	X		5,000,000			

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
<b>1</b>	# of restructuring the transmission	Myahuna GIS	Myahuna GIS	10%	10%	10%
<b>2</b>	# of restructuring the transmission	Myahuna GIS	Myahuna GIS	10%	10%	10%
<b>3</b>	# of restructuring the transmission	Myahuna GIS	Myahuna GIS	10%	10%	10%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
<b>1</b>	Ammab			
<b>2</b>	Zarqa			
<b>3</b>	Madaba			

\* Part of this project Funded by USAID through FARA project

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	5	10
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		89



Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 1.6	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system op							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Hours of supply increase in areas monitored by pressure	SCADA pressure logging	YWC Operations Directorate	Yearly	8 hrs	10 hrs	12 hrs	14 hrs
	% of Non-Revenw Water reduced	Water balance YWC	YWC GIS section	Yearly	50%	47%	40%	35%
Project Title	Water Loss Reduction by network rehabilitations and DMAs in Northern Governorates.							
Project Objective	Reduction of NRW in the water distribution network of specific areas				Budget (USD)			
					2018	2019	2020	Total
						10,000,000		10,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	NRW reduced by 10 percentage points	Water Balance WAJ	Technical Directorate	Yearly	45%	40%	37%	35%
Project Justification:	Ongoing WLRP projects covered only part of the distribution network, which is generally laid above ground and corroded. The limited availability of adequate water resources requires the max. Reduction of leakage and physical losses to enable all villages to get a regular water supply. Billing & revenue collection are too low and increase accounts receivable, replacement of the malfunctioning tertiary network and house connections.							

Direct Target Group/ Beneficiaries:	Water subscribers and some Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		600,000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Design, tender document and supervisin	X	X	X		1,000,000		400000 US\$/ Zone	600000
2	Stagewise replacement/ repair of distribution network in districts not covered by ongoing WLRP projects	X	X	X		9,000,000			

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	Completion of Works	Consultant Reports	PMU	50% Completed	30% Completed	20% Completed
2	Completion of Works	Consultant Reports	PMU	10% Copleted	40% Copleted	50% Copleted

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Mafrqa, Jerash and Ajloun			
2	Irbid, Mafrqa, Jerash and Ajloun			

***12,000,000 USD were provided to this project by KfW and EU throuh AfD  
1,000,000 USD Secured for this project by French Government***

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	3	6
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	3	6
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	7	7
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		59

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 1.7	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Sustainable provision of safe and equitable access to water services host community as per min standards							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of restructuring the transmission & main	GIS	GIS	Yearly	40%	15%	10%	15%
Project Title	Restructuring of transmission & main distribution systems & network reinforcement/ rehabilitation in Southren governorates (Karak, Tafila and Maan)							
Project Objective					Budget (USD)			
					2018	2019	2020	Total
						5,000,000		5,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# of restructuring the transmission & main distribution system	GIS	GIS sections	Yearly	40%	15%	10%	15%
Project Justification:								

Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		120,000				

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and Reinforcement of the transmission and primary distribution system in Maan, Tafila and Karak	X	X	X		5,000,000		100 US\$/ Linear meters of pipes	120000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	Linear meters of pipes installed	Reports	Reports	30%	30%	40%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1				
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
<b>TOTAL</b>	100		94.5

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 1.8	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Quantity, quality and efficiency of safe drinking water delivery improved and system optimized							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per min standards	KAP Customers centers reports	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d



<b>Project Title</b>	Connection and improvement of HHs connections in host community to have a better access to water							
<b>Project Objective</b>	Syrian and Jordanian population has improved access to safe and equitable water through repair, improvement and/or extension of existing water systems (wells, transmission lines, distribution network, water loss reduction)				<b>Budget (USD)</b>			
						<b>2019</b>		<b>Total</b>
						16,854,000		16,854,000
<b>Project Objective Indicators</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>		<b>Target 2019</b>	
	# of liters of safe water distributed to HH benefited from % increase in water	Reports	WAJ	Monthly	80 l/p/d		41,601,628,800	
<b>Project Justification:</b>	Water systems are over-stretched due to large Syrian refugee population increase in areas of the host community where infrastructure was already in crisis in addition to recently declared drought effect, increased host community tensions. An increase of 5% in refugee population in particular area.							

<b>Direct Target Group/ Beneficiaries:</b>	<b>Jordanians</b>				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1,011,150	310,828	275,639	225,082	199,601
	<b>Syrians</b>				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	433,350	133,212	118,131	96,464	85,543
	<b>Total</b>				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1,444,500	444,040	393,770	321,546	285,144

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1.Construction/rehabilitation/extension of municipal water networks and facilities in priority areas in Zarqa, Mafraq, Jerash, Kerak and Balqa (Water sources, Pumps stations and network)		X			6,138,000		\$9	650,000
2. Undertake alternative water technology pilot projects (reuse, leakage, meters, cost efficiencies, alternative energy options, pilots etc) in priority areas in Zarqa, Mafraq, Jerash, Kerak and Balqa		X			1,202,000		\$12	100,000
3. Establish Households connection to public water network in Mafraq		X			3,000,000		\$545	5,500
4. Rehabilitation of the water basent to decrease the amount of sedimentation at Wadi Al arab dam		X			2,400,000		\$2,400,000	1

5. Increasing access to safe water in vulnerable communities in North Shoneh, Irbid by reducing the non revenue water and improving the communcaition between service providers and the community and climent change adoption		X			1,800,000		\$50	36,000
6.Increase community-level resilience to water scarcity through addressing adaptation challenges, improving living conditions and expanding the coverage and quality of basic infrastructure services in Mafrq and Irbid		X			800,000		\$3	245,000
7.Expanding and strengthening water infrastructure and services that are strained and/or damaged with an aim to expand coverage, improve quality of services and increase adaptive capacity to climate-induced water challenges in Mafrq and Irbid		X			800,000		\$3	245,000
8. Imprpoved water infrastructure in target communities through upgrading of exisiting water pumping station in Jordan valley (Slekhath 4-5)		X			87,000		\$2	55,000

9. Improved water infrastructure in target communities through rehabilitation and installation of water network pipelines in Ajlun (Ein Janna)		X			87,000		\$11	8,000
10. Implement a comprehensive set of WASH interventions in Health institutions		X			540,000		\$5	100,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
1	# of people benefit from enhanced water systems	Reports	UNICEF		650000	
2			UNICEF		100000	
3			ACF		5500	
4			WV		1	
5			OXFAM		36000	
6			UN-Habitat		245000	
7			UN-Habitat		245000	
8			INTERSOS		55000	
9			INTERSOS		8000	
10			UNICEF		100000	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Zarqa, Mafraq, Jerash, Kerak and Balqa			
2	Zarqa, Mafraq, Jerash, Kerak and Balqa			
3	Mafraq			
4	Wadi Al arab dam			
5	Irbid			
6	Mafraq and Irbid			
7	Mafraq and Irbid			
8	Jordan valley (Slekhat 4-5)			
9	Ajlun (Ein Janna)			
10	Jerash and Bani Kenh district in Irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		98

Project	NGO	Duration	Start	End	Column1	2019	Column2
1.Construction/rehabilitation/extension of municipal water networks and facilities in priority areas in Zarqa, Mafraq, Jerash, Kerak and Balqa (Water sources, Pumps stations and network)	UNICEF	3	2018	2020	0	6,138,000	0
2. Undertake alternative water technology pilot projects (reuse, leakage, meters, cost efficiencies, alternative energy options, pilots etc) in priority areas in Zarqa, Mafraq, Jerash, Kerak and Balqa	UNICEF	3	2018	2020	0	1,202,000	0
3. Establish Households connection to public water network in Mafraq	ACF	1	2019	2019	0	3,000,000	0
4. Rehabilitation of the water basent to decrease the amount of sedementation at Wadi Al arab dam	WV	1	2019	2019	0	2,400,000	0
5. Increasing access to safe water in vulnerable communitiies in North Shoneh, Irbid by reducing the non revenue water and improving the communcaition between service providers and the community and climent change adoption	OXFAM	1	2019	2019	0	1,800,000	0
6.Increase community-level resilience to water scarcity through addressing adaptation challenges, improving living conditions and expanding the coverage and quality of basic infrastructure services in Mafraq and Irbid	UN-Habitat	1	2019	2019	0	800,000	0
7.Expanding and strengthening water infrastructure and services that are strained and/or damaged with an aim to expand coverage, improve quality of services and increase adaptive capacity to climate-induced water challenges in Mafraq and Irbid	UN-Habitat	1	2019	2019	0	800,000	0
8. Imprpoved water infrastructure in target communities through upgrading of exisiting water pumping station in Jordan valley (Slekhat 4-5)	INTERSOS	1	2019	2019	0	87,000	0
9. Improved water infrastructure in target communities through rehabilitation and installation of water network pipelines in Ajlun (Ein Janna)	INTERSOS	1	2019	2019	0	87,000	0
10. Implement a comprehensive set of WASH interventions in Health institutions	UNICEF	1	2019	2019	0	540,000	0

UNICEF

7,880,000

1.Rehabilitation of water networks in rural areas in northern governorates (MercyCorps)		12 month	12mont h	12 month	250,000	250,000	0
2.Construction of conveyer pipeline (MercyCorps)		8 months			450,000	0	0
3.Rehabilitation of pump station in rural areas in northern governorates (MercyCorps)			8 months	10 months	0	450,000	600,000
4.Rehabilitation and strengthening of water distribution networks in Sareeh and west of Huwarra (MercyCorps)		6 months	6 months		400,000	800,000	0
6.Expand municipal water network (NRC)					2,000,000	2,000,000	2,000,000
8.Improved access to safe and equitable water (i.e: water tank, water pump, water network) ( Caritas)					70,000	0	0

10,000,000
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Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	60	ID#	RES 2.1	
Sector Overall Objective	To support the Government to ensure the provision of essential and sustainable WASH services to those affected by the Syria crisis							
Sector Specific Objective	Sanitation services expanded and improved							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	4
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	42%	44%	46%
Project Title	Aljunaid Municipality Sewage Network							

<b>Project Objective</b>	Construction of new sewer system in Junaid Municipality including sewer networks and expansion of existing wastewater treatment plant to treat the additional wastewater quantities				<b>Budget (USD)</b>			
					<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
						4,000,000		4,000,000
<b>Project Objective Indicators</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>	<b>Target 2018</b>	<b>Target 2019</b>	<b>Target 2020</b>
	km of sewer network completed	completion reports	YWC Technical Directorate	yearly	0	80 km	70 km	4 km
<b>Project Justification:</b>	The projects cover the expansion of sewer systems in three governorates. In the existing settlements, some of the sewers need replacement with larger dia. Pipes, expansion of networks to protect existing water resources and to avoid overflowing and endangering public health. Wadi Hassan WWTP has reached its max treatment capacity and needs expansion to cover the additional sewage flow.							

<b>Direct Target Group/ Beneficiaries:</b>	Host community and Syrian refugees	<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		90000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion of Waste Water collection	X	X	X		2,000,000		140 US\$/m	90000
2		X	X	X		2,000,000			

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	1%	1%	1%
2	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	1%	1%	1%
3						
4						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Ajloun			
2	Ajloun			
3				
4				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	3	3
<b>TOTAL</b>	100		78.5



Project Objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unserved areas with high refugee concentration				Budget (USD)			
					2018	2019	2020	Total
						3,000,000		3,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	km of sewer network completed	completion reports	YWC Technical Directorate	yearly	0	5 km	20 km	30 km
<b>Project Justification:</b>	Greater Irbid area accommodate approx. 240,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs, but are increasingly moving to West Irbid. There is no sewer network in most part of West Irbid, it has to be constructed. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health. Also some areas in Irbid that not served (gaps) needed to be served.							

Direct Target Group/ Beneficiaries:	Host community and Syrian refugees (<10000)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		110000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion/ reinforcement of wastewater collection system in Irbid city by providing services to unserved customers inside irbid city	X	X	X		3,000,000		140 US\$/ m	110000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	41%	45%	47%
2						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid			
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		85





Project Objective	Expansion and reinforcement of sewerage system in Jerash				Budget (USD)			
					2018	2019	2020	Total
					4,000,000			4,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	km of sewer network completed	completion reports	YWC Technical Directorate	yearly	0	10 km	25 km	15 km
Project Justification:	The sewerage system in Jerash needs expansion to protect the water resources around the city and cope with the fast population growth and tourism.							

Direct Target Group/ Beneficiaries:	Host community and some Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		33000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of sewer networks in Bab Amman					4,000,000		140 US\$/m	33000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	41%	45%	47%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Jerash			
2				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		81

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	24	ID#	RES 2.4	
Sector Overall Objective	To support the Government to ensure the provision of essential and sustainable WASH services to those affected by the Syria crisis							
Sector Specific Objective	Sanitation services expanded and improved							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	42%	44%	46%
Project Title	Miscellaneous Wastewater networks in Jarash and Ajloun							

Project Objective	Secure sewage transport through replacement of force main				Budget (USD)			
					2018	2019	2020	Total
					\$2,000,000			2,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	No. of sewage complaints reduced	DCMMS database	YWC call centre					
Project Justification:	Jerash and Ajloun cities are all served with wastewater services, but because those cities are expanded by hosting Syrian Refugees and by local immigration, there is a need to match such population and building increase by expanding the sewer network.							

Direct Target Group/ Beneficiaries:	Host community (35000) and Syrian refugees (10000)	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		45000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	waster water network	X	X	X	\$2,000,000			140 US\$/	45000
	waster water network in	X	X	X					

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	1 % extra	1 % extra	1 % extra
2	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	2 % extra	2 % extra	2 % extra

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Jerash			
2	Ajloun			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		85

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)		30	ID#	RES 2.5
Sector Overall Objective	To support the Government to ensure the provision of essential and sustainable WASH services to those affected by the Syria crisis							
Sector Specific Objective	Sanitation services expanded and improved							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	41%	42%	43%
Project Title	Balama Sewerage network							

Project Objective	Increase access to wastewater collection systems through the construction of new sewer network in Balama to reduce unserved and non-served areas in Mafraq area				Budget (USD)			
					2018	2019	2020	Total
						\$1,000,000		1,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Sewer network connected to WWTP and connection to be announced	Newspaper ad.	YWC Technical Directorate					
Project Justification:	Balama hostes approx. 2000 Syrian refugees . The construction of a new sewer network has to be conducted to avoid the inappropriate on-site excreta disposal mechanism which endangers public health.							

Direct Target Group/ Beneficiaries:	Host community and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		10000	0	0	0	0



#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of sewerage network	X	X	X	0	1,000,000	0	140 US\$/	10000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations	1 % extra	1 % extra	1 % extra
2						

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq	Balama		
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	3	3
<b>TOTAL</b>	100		83

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)		30	ID#	RES 2.6
Sector Overall Objective	To support the Government to ensure the provision of essential and sustainable WASH services to those affected by the Syria crisis							
Sector Specific Objective	Sanitation services expanded and improved							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	41%	42%	43%
Project Title	Rehab Sewerage network							
Project Objective	Increase access to wastewater collection systems through the construction of new sewer network in Rehab to reduce unserved and non-served areas in Mafraq area				Budget (USD)			
					2018	2019	2020	Total
					\$1,000,000			1,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	Sewer network connected to WWTP and connection to be announced		Newspaper ad.	YWC Technical Directorate				
<b>Project Justification:</b>	Rehab hostes approx. 2000 Syrian refugees . The construction of a new sewer network has to be conducted to avoid the inappropriate on-site excreta disposal mechanism which endangers public health.							

Direct Target Group/ Beneficiaries:	Host community and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		8000	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of wastewater collection system in Rehab	X	X	X		1,000,000		140 US\$/m	8000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	1 % extra	1 % extra	1 % extra

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq	Rehab		
2				
3				

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	3	3
<b>TOTAL</b>	100		83

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	30	ID#	RES 2.7	
Sector Overall Objective	To support the Government to ensure the provision of essential and sustainable WASH services to those affected by the Syria crisis							
Sector Specific Objective	Sanitation services expanded and improved							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	45%	50%	55%
Project Title	Sahel Horan Sewage Networks phase 1, (Turra plus Ramtha wwtp expansion)							
Project Objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unserved areas with high refugee concentration				Budget (USD)			
					2018	2019	2020	Total
						10,000,000		10,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2017	Target 2018	Target 2019
	% of water subscribers served with wastewater collection system	YWC customer database	YWC ROU Irbid	Yearly	0%	5%	20%	50%
<b>Project Justification:</b>	Ramtha and Irbid districts accomodate approx. 185,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs. The existing sewer network has to be extended in such areas. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health: For Sahel-Horan the design & tender documents are ready.							

Direct Target Group/ Beneficiaries:	Host community and Syrian refugees	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		50000	0	0	0	0

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#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of a wastewater collection system in Shajarah	X	X	X		3,334,000		140 US\$/m	50000
2	Expantion of Ramtha wastewater treatment	X	X	X		3,333,000			
3	Construction of a wastewater collection system in Nrthern part of Ramtha	X	X	X		3,333,000			

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	2 % extra	2 % extra	1 % extra
2	% Served by Wastewater treatment plants	GIS Maps	YWC operations Directorate	2 % extra	2 % extra	4 % extra
3	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	2 % extra	2 % extra	1 % extra

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid	Ramtha	Ramtha	Shajarah
2	Irbid	Ramtha	Ramtha	Ramtha
3	Irbid	Ramtha	Ramtha	Ramtha
4				



Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	3	3
<b>TOTAL</b>	100		78.5

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 2.8	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Provided safe and equitable access to gender appropriate sanitation services							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 30% of YWC customers are covered with WW services	31%	31%	31%
Project Title	Expansion and filling gaps of southren governorates sewer network							
Project Objective					Budget (USD)			
					2018	2019	2020	Total
						3,000,000		3,000,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Yearly	About 30% of Southren governorates customers are covered with WW	31%	32%	33%

**Project Justification:**

There is a crucial environmental and social need for expansion of ww served area.

**Direct Target Group/  
Beneficiaries:****Jordanians**

Total #	# of Men	# of Women	# of Boys	# of Girls

**Syrians**

Total #	# of Men	# of Women	# of Boys	# of Girls

**Total**

Total #	# of Men	# of Women	# of Boys	# of Girls
8,000				

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of ww networks in Southren governorates	X	X	X		3,000,000		140 US\$/m	8000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	IWC operations Directorate	31%	32%	33%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Maan			
2	Tafila			
3	Karak			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		93

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)		36	ID#	RES 2.8
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Provided safe and equitable access to gender appropriate sanitation services							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 30% of YWC customers are covered with WW services	31%	31%	31%
Project Title	Expansion and filling gaps of southren governorates sewer network							
Project Objective					Budget (USD)			
					2018	2019	2020	Total
						3,000,000		3,000,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Yearly	About 30% of Southren governorates customers are covered with WW	31%	32%	33%
Project Justification:	There is a crucial environmental and social need for expantion of ww served area.							

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8,000				

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of ww networks in Southren governorates	X	X	X		3,000,000		140 US\$/m	8000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	% coverage of Sewer Networks	GIS Maps	IWC operations Directorate	31%	32%	33%

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Maan			
2	Tafila			
3	Karak			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		93





Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		3,000,000				

#	Project Activities	Time Frame			Budget (USD)			Unit cost	Number of beneficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion of Access to water	X	X	X		50,000,000			3,000,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification	Target 2018	Target 2019	Target 2020
1	Increase the area served by Samra WWTP	GIS Maps	YWC operations Directorate	0 % extra	0 % extra	30 % extra

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Amman			
2	Zarqa			
3	Mafrq			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	9	13.5
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria	10	9	9
7 Please add one sector priority criteria	10	9	9
<b>TOTAL</b>	100		89.5

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 2.10	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Provided safe and equitable access to gender appropriate wastewater services							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate		About 40% of YWC customers are covered with WW services	45%	50%	55%

<b>Project Title</b>	Improve sewerage systems in host community							
<b>Project Objective</b>	Targeted vulnerable Syrian and Jordanian population has improved access to sanitation facilities and services through repair, improvement and/or extension of Sewerage systems (where existing).				<b>Budget (USD)</b>			
						<b>2019</b>		<b>Total</b>
						6,086,000		6,086,000
<b>Project Objective Indicators</b>	<b>Indicator(s)</b>	<b>Means of verification</b>	<b>Source of Verification</b>	<b>Frequency</b>	<b>Baseline</b>		<b>Target 2019</b>	
	# of household have access to improved sewerage services	Reports	WAJ	Monthly	5.5 person per HH		13,227	
<b>Project Justification</b>	Sewerage systems are over-stretched due to large Syrian refugee population increase in areas of the host community where infrastructure was already in crisis in addition to increased blockages, overflows, resulting in increased health and environmental risks and host community tensions.							

<b>Direct Target Group/ Beneficiaries</b>		<b>Jordanians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		50,925	15,654	13,882	11,336	10,053
		<b>Syrians</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		50,925	6,709	5,949	4,858	4,308
		<b>Total</b>				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		72,749	22,363	19,831	16,194	14,361

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1.Construction/rehabilitation/extension of municipal wastewater networks and facilities in host communities in priority areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid		X			4,560,000		\$130	35,000
2.Undertake alternative sanitation technology pilot projects (low cost septic tanks, low density networks, decentralised WWTP) in priority areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid		X			1,026,000		\$29	35,000
3. Emergency sanitation; inhouse sanitation facilities installation such as latrines and septic tanks in Bani Obaidah in Irbid		X			500,000		\$182	2,750

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
1	# of people benefit from enhanced Sewerage systems	Reports	UNCIEF		35,000	
2			UNCIEF		35,000	
3			ACF		2,750	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafrq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid			
2	Mafrq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid			
3	Irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	7	7
<b>TOTAL</b>	100		92

1.Construction/rehabilitation/extension of municipal wastewater networks and facilities in host communities in priority areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid	UNCIEF	3	2018	2020	0	4,560,000	0
2.Undertake alternative sanitation technology pilot projects (low cost septic tanks, low density networks, decentralised WWTP) in priority areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid	UNCIEF	3	2018	2020	0	1,026,000	0
3. Emergency sanitation; inhouse sanitation facilities installation such as latrines and septic tanks in Bani Obaidah in Irbid	ACF	1	2019	2019	0	500,000	0
					0	6,086,000	0

UNICEF 0 5,586,000 0









Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36 months	ID#	RES 3.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Strengthened Sector planning, implementation, monitoring and coordination							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of taskforce meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month		12	
	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Fact Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate		24	
	# of camps reviewed and assessed including technical evaluation, multi-stakeholder assessment	Reports	MWI/UNICEF	Annual	2 camps			
Project Title	Sector result based planning and effective resources utilization							
Project Objective	Effective and efficient planning and resources mobilization and strengthening monitoring and evaluation				Budget (USD)			
						2019		Total
						1,366,000		1,366,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	% of achieving sector overall objectives	KPI	Core task force	Quarterly	80%		95%	
Project Justification:	Ensure effective sector planning and result based programming, effective resources mobilization							

Direct Target Group/ Beneficiaries:	All population	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Conduct Surveys, feasibility studies, assessments, studies and researches relevant to sector strategies including financial and economic impact on the sector.		X			167,000		167,000	1
2. Conduct studies, assessments on water Security requirements for health protection		X			133,000		133,000	1
3. Support the WASH sector to strengthen coordination and monitoring mechanisms, including SDG, risk based climate change resilience analysis and vulnerability mapping		X			222,000		222,000	1
4. Develop and implement Water Safety Planning in utilities and vulnerable settlements		X			444,000		444,000	1
5. Expand coverage and quality of innovative, cost-effective water supply techniques and services in most vulnerable target communities in Mafraq and Irbid		X			400,000		245,000	1

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from enhanced sector efficiency	Reports	MWI, UNCIEF, UN-Habitat		All	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	All			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	5	10
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6 Please add one sector priority criteria			0
7 Please add one sector priority criteria			0
<b>TOTAL</b>	80		66

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	24 months	ID#	RES 3.2	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Streanghtened Sector planning, implementation, monitoring and coordination							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of taskforce meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month		12	
	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Fact Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate		24	
	Project Title	Support the development and implementation of National WASH standards and key WASH policies, strategies and tools						
Project Objective	Ensure national WASH standards and key WASH policies, strategies and tools are implemented				Budget (USD)			
						2019		Total
						434,000		434,000

	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
Project Objective Indicators	% of schools applying national WASH in school standards	Three star approach and standards developed	MOE	Annually	All schools		70%	
	% of school WASH facilities assessed and reported on EMIS	Reports	MOE	Annually	All schools		100%	
Project Justification:	Ensure healthy and gender appropriate access to WASH facilities based on agreed national standards and policies.							

Direct Target Group/ Beneficiaries:	All population	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls



Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Provision of support for implementation of key WASH policies, strategies and tools		X			434,000		434,000	1

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	Target 2020
All	# of BG benefit from enhanced WASH standards in schools	Reports	MWI, ME, UNCIEF		All	All

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	All			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
6 Children health and learning	10	10	10
7 Cost effectiveness	10	6	6
<b>TOTAL</b>	100		93

Project	NGO	Duration	Start	End	2018	2019	2020
1. Provision of support for implementation of key WASH policies, strategies and tools	UNICEF	3	2018	2020	0	434,000	0
					0	434,000	0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	RES 3.3	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Streanghtened Sector planning, implementation, monitoring and coordination							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of taskforce meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month		12	
	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Fact Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate		24	
Project Title	Improve water and wastre water service provider performance and management capacity. service delivery and enhanced efficiency							
Project Objective	Enhanced service delivery by implementing effective management, capacity building and monitoring tools				Budget (USD)			
						2019		Total
						858,000		858,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	% of improvement in Timely response of water and	KPI	MWI	Yearly	65%		75%	
		Reports	WAJ	Monthly	2 days		3 days	
Project Justification:	1. Develop Utility companies capacity in planning and monitoring 2. Enusre efficient utility-customer communication and timely response to reported claims							

Direct Target Group/ Beneficiaries:	All population	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2019			2019			
1. Capacity building and support of Utilities/Ministries on asset management & operation and maintenance (water and sanitation) in all governorate		X			444,000		\$444,000	1
2.Capacity building for Miyahona staff in Zaraq		X			400,000		\$174	2300
3. Institutional strenghening for efficeient and sustaible resource management for Yarmouk water company staff in Ajlun and Jordan Valley		X			14,000		\$1,273	11

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benfifited from enchanced capcity and support of utilities and ministries	Reports	MWI, WAJ, UNCIEF, OXFAM		All	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	All			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	3	3
TOTAL	100		90

Project	NGO	Duration	Start	End	2018	2019	2020
1. Capacity building and support of Utilities/Ministries on asset management & operation and maintenance (water and sanitation) in all governorate	UNICEF	3	2018	2020	0	444,000	0
2.Capacity building for Miyahona staff in Zaraq	OXFAM	1	2018	2018	0	400,000	0
3. Institutional strengthening for efficeient and sustaible resource management for Yarmouk water company staff in Ajlun and Jordan Valley	INTERSOS	1	2019	2019	0	14,000	0



Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 4.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Sustainable provision of safe and equitable access to water services in camps as per minimum standards							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# l/p/d of safe water delivered to WMBG in camps through (Sustainable supply system and trucking) as per the min standards	Monitoring records	UNICEF and partners	Monthly	35 l/p/d		35	
Project Title	Contingency Water Supply to the camps							
Project Objective	Refugees have access to safe and equitable water as per agreed minimum standards through water trucking in Zaatari				Budget (USD)			
						2019		Total
						600,000		600,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of liters of safe water distributed through trucks	Reports / activity info	UNICEF and partners	Monthly	35 l/p/d		511,000,000	
	# of complains receieved through hotlines regarding the access to water through trucks in camps	Reports / activity info	UNICEF and partners	Monthly	5 per day		2	
	# of people with access to water services through tankering in camps as per min standards	Reports/Activity info	UNICEF and partners	Monthly	Camp population cumulative		40,000	
Project Justification:	In refugee camps, water is used in (drinking, latrine flushing, personal hygiene and food preparation). 35 l/p/d of water is provided based on the minimum standards. The above interventions are primarily to avoid health risk and ensure equitable water distribution in the camps. Moreover, to achieve sustainability and reliability.							

Direct Target Group/ Beneficiaries:	Syrian Refugee (WMBG) in camps	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0	0	0	0	0
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		40,000	11,520	9,080	8,520	10,880
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		40,000	11,520	9,080	8,520	10,880

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1.Contingency Water Supply to camps (tankering)		X			\$600,000		\$15.00	40,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
1	# of people benefit from water supply	Reports	UNCIEF		40,000	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq & Irbid			Zaatari camp Azraq camp

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	8	8
<b>TOTAL</b>	100		96

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 4.2	
Sub Sector	4. Camps Water							
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Sustainable provision of safe and equitable access to water services in camps as per minimum standards							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# l/p/d of safe water delivered to WMBS in camps through (Sustainable supply system and trucking) as per the min standards	Monitoring records	UNICEF/UN OPS	Monthly	35 l/p/d		35	
Project Title	Construction and maintain sustainable water infrastructure (boreholes, piped water networks, etc..) in Zaatari and Azraq camps							
Project Objective	Refugees have access to safe and equitable water as per agreed minimum standards through sustainable infrastructure (boreholes, piped water networks, etc..) in Zaatari, Azraq and KAP camps				Budget (USD)			
						2019		Total
						6,074,000		6,074,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of liters of water provided through network	Reports	UNICEF	Monthly	35 l/p/d		1,507,450,000	
	# of complains received through hotlines regarding the access to water through network in camps	Reports / activity info	UNICEF and partners	Monthly	3 per day		2	

<b>Project Justification:</b>	In refugee camps, water is used in (drinking, latrine flushing, personal hygiene and food preparation). 35 l/p/d of water is provided based on the minimum standards. The above interventions are primarily to avoid health risk and ensure equitable water distribution in the camps. Moreover, to achieve sustainability and reliability.
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Direct Target Group/ Beneficiaries:	Syrian Refugee (WMBG) in camps	Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		118,000	33,984	26,786	25,134	32,096
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		118,000	33,984	26,786	25,134	32,096

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Construction of the Water Distribution Network in Za'atari Camp		X			\$2,160,000		\$27.34	79,000
2. Operation and Maintenance of water infrastructure in camps (post network construction) in Zaatari and Azraq Camps		X			\$3,914,000		\$33.17	118,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from water supply	Reports	UNCIEF		118,000	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq			Zaatari camp
2	Mafraq, Azraq			Zaatari and Azraq camp

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	8	8
<b>TOTAL</b>	100		96

Project	NGO	Duration	Start	End	2018	2019	2020
1. Construction of the Water Distribution Network in Za'atari Camp	UNICEF	3	2019	2020	0	2,160,000	0
2. Operation and Maintenance of water infrastructure in camps (post network construction) in Zaatari and Azraq Camps	UNICEF	3	2019	2020	0	3,914,000	0
UNICEF Tot					0	6,074,000	0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 5.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Sustainable provision of safe and equitable access to water services for vulnerable people as per min standards							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# l/p/d of safe water delivered to vulnerable people (WMBG) in vulnerable community through (Sustainable supply system and trucking) as per the min standards	KAP	UNICEF and partners	Monthly	35 l/p/d		20 l/p/d	
Project Title	Improve access to water to vul. Households/communities through water infrastructure improvememnt							
Project Objective	vulnerable People have access to safe and equitable water as per agreed minimum standards, Household Water infrastructure improvement				Budget (USD)			
						2019		Total
		2,209,000		2,209,000				
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of liters of safe water distributed to vulnerable people as agreed minimum standards through improved water infrastructure	Reports	UNICEF and partners	Quarterly	35 l/p/d		363,540,000	
Project Justification:	The most vulnerable are remotely located from water networks and suffer from loss of water supply for a period due to lack of income, tanker water price fluctuations putting the most vulnerable and surrounding community at risk of water related health risks							



Justification:	price fluctuations putting the most vulnerable and surrounding community at risk of water-related health risks.
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Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		34,860	10716	9503	7760	6881
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		14,940	4593	4073	3326	2949
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		49,800	15,309	13,576	11,086	9,830

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2019			2019			
1. Support to vulnerable HHs for water services/infrastructure improvement through installing water tanks HHs		X			204,000		\$41	5,000
2. Provision of support for water delivery to vulnerable households (including operation		X			660,000		\$17	40,000

3. Distribute and install water storage with water testing tools in vulnerable areas in Mafrag and Irbid.					760,000		\$760	1,000
4. Connecting vulnerable households (mainly Syrian refugees) to the public water network in Ramtha,		X			540,000		\$225	2,400
5. Instalation of water tanks and pumps to vulnerable households in Amman, Mafrag		X			45,000		\$32	1,400

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from water infrastructure imprpovment	Reports	UNCIEF, ACTED, NRC and Caritas		49,800	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq, Zarqa, Jerash, Kerak and Balqa			
2	Mafraq	Northeast Badia		
3	Mafraq, irbid			
4	Ramtha, Irbid			
5	Amman, Mafraq and irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	8	8
<b>TOTAL</b>	100		88.5

Project	NGO	Duration	Start	End	2018	2019	2020
improvement through installing water tanks, HHs connections ... etc in Mafraq, Zarqa, Jerash, Kerak and Balqa	UNICEF	3	2018	2020	0	204,000	0
2. Provision of support for water delivery to vulnerable households (including operation and maintenance)	UNICEF	3	2018	2020	0	660,000	0
areas in Mafraq and Irbid.	ACTED	1	2018	2018	0	760,000	0
4. Connecting vulnerable households (mainly Syrian refugees) to the public water network in Ramtha, Irbid	NRC	1	2019	2019	0	540,000	0
Amman, Mafraq and Irbid	Caritas	1	2019	2019	0	45,000	0
					0	2,209,000	0

UNICEF 0 864,000 0

















































































































































































































































































































































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Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 5.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Sustainable provision of safe and equitable access to water services for vulnerable people as per min standards							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# l/p/d of safe water delivered to vulnerable people (WMBG) in vulnerable community through (Sustainable supply system and trucking) as per the min standards	KAP	UNICEF and partners	Monthly	35 l/p/d		20 l/p/d	
Project Title	Improve access to water to vul. Households/communities through water infrastructure improvememnt							
Project Objective	vulnerable People have access to safe and equitable water as per agreed minimum standards, Household Water infrastructure improvement				Budget (USD)			
						2019		Total
						2,209,000		2,209,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of liters of safe water distributed to vulnerable people as agreed minimum standards through improved water infrastructure	Reports	UNICEF and partners	Quarterly	35 l/p/d		363,540,000	
Project Justification:	The most vulnerable are remotely located from water networks and suffer from loss of water supply for a period due to lack of income, tanker water price fluctuations putting the most vulnerable and surrounding community at risk of water-related health risks.							

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	34,860	10716	9503	7760	6881
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	14,940	4593	4073	3326	2949
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	49,800	15,309	13,576	11,086	9,830

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Support to vulnerable HHs for water services/infrastructure improvement through installing water tanks, HHs connections ... etc in Mafraq, Zarqa, Jerash, Kerak and Balqa		X			204,000		\$41	5,000



2. Provision of support for water delivery to vulnerable households (including operation and maintenance)		X			660,000		\$17	40,000
3. Distribute and install water storage with water testing tools in vulnerable areas in Mafrqa and Irbid.					760,000		\$760	1,000
4. Connecting vulnerable households (mainly Syrian refugees) to the public water network in Ramtha,		X			540,000		\$225	2,400
5. Instalation of water tanks and pumps to vulnerable households in Amman, Mafrqa and Irbid		X			45,000		\$32	1,400

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from water infrastructure imprpvment	Reports	UNCIEF, ACTED, NRC and Caritas		49,800	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq, Zarqa, Jerash, Kerak and Balqa			
2	Mafraq	Northeast Badia		
3	Mafraq, irbid			
4	Ramtha, Irbid			
5	Amman, Mafraq and irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	8	8
<b>TOTAL</b>	100		88.5

Project	NGO	Duration	Start	End	2018	2019	2020
improvement through installing water tanks, HHs connections ... etc in Mafraq, Zarqa, Jerash, Kerak and Balqa	UNICEF	3	2018	2020	0	204,000	0
2. Provision of support for water delivery to vulnerable households (including operation and maintenance)	UNICEF	3	2018	2020	0	660,000	0
3. Distribute and install water storage with water testing tools in vulnerable areas in Mafraq and Irbid.	ACTED	1	2018	2018	0	760,000	0
4. Connecting vulnerable households (mainly Syrian refugees) to the public water network in Ramtha, Irbid	NRC	1	2019	2019	0	540,000	0
Amman, Mafraq and Irbid	Caritas	1	2019	2019	0	45,000	0
					0	2,209,000	0

UNICEF 0 864,000 0







Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 6.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Providing safe and equitable access to gender appropriate sanitation services in camps							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	Volume of wastewater collected and discharged in the tratment plant (Through trucking and sewarge network) in camps	Reports	UNICEF/P artners	Monthly	22 l/p/d		1,003,750,000	
	# of people benefited from improved wastewater services in the camps	Reports	UNICEF/P artners	Monthly	134000		125,000	
Project Title	Sanitation and wastewater management through (trucking, and wastewater treatment plants OM, sludge management and reuse) in Zaatari and Azraq camps. WASH blocks expansion in Azraq due to new arrivals							
Project Objective	Refugees have access to sanitation facilities and services as per agreed minimum standards through (Waste water trucking, WASH blocks maintenance and waste water treatment plants) in Zaatari, Azraq and KAP camps				Budget (USD)			
					2018	2019	2020	Total
					0	4,600,000	0	4,600,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of leters of wastewater collected and discharged in the tratment plant (Through tankers)	Monthly monitoring reports and surveyes	MoH	Monthly	22 l/p/d		947,540,000	
	# of people benefited from watewater collection and discharge through tankers	Reports	UNICEF/P artners	Monthly	134000		118,000	
<b>Project Justification:</b>	Mitigate health and environment risk associated with lack of appropriate sanitation facilities and safe wastewater management.							

Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0				
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		118,000	33,984	26,786	25,134	32,096
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		118,000	33,984	26,786	25,134	32,096



Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of
		2019			2019			
1. Waste water trucking (Desludging/sludge removal) in Azraq camp		X			2,640,000		\$67	39,500
2. O&M of Waste Water Treatment Plant for Zaatari camp		X			1,440,000		\$18	79,900
3.O&M WASH Blocks/HH Sanitation facilities in Azraq and Za'atari camps		X			420,000		\$9	47,000
4. Research on treatment of sludge and/or wastewater in Azraq					100,000		\$2	50,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from wastewater trucking and enhanced wastewater management	Reports	UNCIEF and UNHCR		118,000	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	Mafraq, Zarqa	Zaatari and Azraq camp		

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	9	9
<b>TOTAL</b>	100		90.5

Project	NGO	Duration	Start	End	2018	2019	2020
1. Waste water trucking (Desludging/sludge removal) in Azraq camp	UNICEF	3	2018	2019	0	2,640,000	0
2. O&M of Waste Water Treatment Plant for Zaatari camp	UNICEF	3	2018	2019	0	1,440,000	0
3.O&M WASH Blocks/HH Sanitation facilities in Azraq and Za'atari camps	UNICEF	3	2018	2019	0	420,000	0
4. Research on treatment of sludge and/or wastewater in Azraq	UNHCR	1	2018	2018	0	100,000	0
tot					0	4,500,000	0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 6.2	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Providing safe and equitable access to gender appropriate sanitation services in camps							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	Volume of wastewater collected and discharged in the treatment plant (Through trucking and sewage network) in camps	Reports	UNICEF/ Partners	Monthly	22 l/p/d		1,082,893,680	
	# of people benefited from improved wastewater services in the camps	Reports	UNICEF/ Partners	Monthly	134000		134,856	
Project Title	Sanitation, wastewater and storm water management through sewer networks in Zaatari and Azraq camps							
Project Objective	Refugees have access to sanitation facilities and services as per agreed minimum standards through sewer networks.				Budget (USD)			
						2019		Total
						4,270,000		4,270,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of liters of wastewater collected and discharged in the treatment plant (Through sewer network)	Monthly monitoring reports and surveys	MoH	Monthly	22 l/p/d		1,082,893,680	
	# of people benefited from wastewater collection and discharge through serwage network	Reports	UNICEF/Partners	Monthly	134000		134,856	
<b>Project Justification:</b>	Mitigate health and environment risk associated with lack of appropriate sanitation facilities and safe wastewater management.							

Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0	0	0	0	0
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		134,856	38,838	30,612	28,725	36,681
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		134,856	38,838	30,612	28,725	36,681

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Construction, operation and maintenance of (greywater network) - Azraq camp		X			360,000		\$20	18,000
2. Operation and Maintenance of Wastewater networks in Za'atari camp		X			1,560,000		\$20	79,000
3. Construction of storm water network for whole camp in Azraq and Zaatari		X			2,200,000		\$16	134,856
4. Fixing and culvert repairs and maintenance as part of the strom water management in District 1,3,4,12 (Construction of super adobe structure)		X			150,000		\$0.12	18,500

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from wastewater infrastructure and swerege network	Reports	UNCIEF, OXFAM and UNHCR		134,856	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	Maфраq, Zarqa		Zaatari and Azraq camp	

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	13.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	9	9
<b>TOTAL</b>	100		90.5

Project	NGO	Duration	Start	End	2018	2019	2020
1. Construction, operation and maintenance of (greywater network) - Azraq camp	UNICEF	3	2018	2020	0	360,000	0
2. Operation and Maintenance of Wastewater networks in Za'atari camp	UNICEF	3	2018	2020	0	1,560,000	0
3. Construction of storm water network for whole camp in Azraq and Zaatari	UNHCR	1	2018	2018	0	2,200,000	0
4. Fixing and culvert repairs and maintenance as part of the strom water management in District 1,3,4,12 (Construction of super adobe structure)	OXFAM	1	2019	2019	0	150,000	0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 7.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Provided safe and equitable access to gender appropriate sanitation							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	Volume of wastewater collected and discharged in the tratment plant (Through trucking and/or sewerage network)	KAP	UNICEF	Monthly	10 l/p/d		196,560,000	
	# of people benifitied from improved sanitation servers and wastewater collection through trucking and/or sewerage network	Reports	UNICEF	Monthly	64000		54,600	
Project Title	Sanitation and Waste water management services (Reuse of treated water in Host communities) to vulnerable people.							
Project Objective	Provided safe and equitable access to gender appropriate Sanitation, Solid waster and Waste water management services to vulnerable people in North east Badiya				Budget (USD)			
						2019		Total
						2,020,000		2,020,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	Volume of wastewater collected and discharged in the treatment plant (Through trucking and/or sewerage network)	KAP	UNICEF	Monthly	10 l/p/d		196,560,000	
	# of people benefited from improved sanitation services and wastewater collection through trucking and/or sewerage network	Reports	UNICEF	Monthly	64000		54,600	
<b>Project Justification:</b>	High risks due to lack of safe, hygienic, private sanitary facilities at most vulnerable groups such as elderly, mobility impaired and women, girls and boys due to lack of hh capacity to improve and maintain hh facilities. An increase of 5% in refugee population in particular area.							

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	16379	5035	4465	3646	3233
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	38221	11749	10419	8508	7545
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	54600	16784	14884	12154	10778

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Provision of sanitation services to vuln. Households in North east Badiya		X			120,000		\$3	40,000



2. Provision of sanitation services, expansion of sanitation infrastructure in HHs to vuln. Housholds in Mafrq, Zarqa, Jerash, Kerak and Balqa		X			510,000		\$102	5,000
3. Distribute and install sanitation facilities (latriens) to vulnerable communities in Mafrq and Irbid.		X			250,000		\$250	1,000
4. Rehabilitation of sanitation facilities in vulnerable households (Mainly Syrian) in Ramtha, Irbid		X			1,100,000		\$153	7,200
5. Construction of sanitation facilities in vulnerable households ( latrines and drainage systems) in Amman, Mafrq and Irbid		X			40,000		\$29	1,400

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from sanitation and Waste water management services improvment	Reports	UNICEF ACTED and NRC		54,600	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafrqa	Northeast Badia		
2	Mafrqa, Zarqa, Jerash, Kerak and Balqa			
3	Mafrqa and Irbid.			
4	Ramtha, irbid			
5	Mafrqa and Irbid.			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
6 Please add one sector priority criteria	10	10	10
7 Please add one sector priority criteria	10	10	10
<b>TOTAL</b>	100		94

Project	NGO	Duration	Start	End	2018	2019	2020
1. Provision of sanitation services to vuln. Housholds in North east Badiya	UNICEF	3	2018	2020	0	120,000	0
2. Provision of sanitation services, expansion of sanitation infrastructure in HHs to vuln. Housholds in Mafraq, Zarqa, Jerash, Kerak and Balqa	UNICEF	3	2018	2020	0	510,000	0
3. Distribute and install sanitation facilities (latrines) to vulnerable communities in Mafraq and Irbid.	ACTED	1	2019	2019	0	250,000	0
4. Rehabilitation of sanitation facilities in vulnerable households (Mainly Syrian) in Ramtha, Irbid	NRC	1	2019	2019	0	1,100,000	0
					0	1,980,000	0

UNICEF 0 630,000 0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 8.1	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Improving environmental health as a result of the practice of key hygiene activities							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of WMBG have sustainable health due to improved hygiene practices in camps	KAP	UNICEF	Monthly	23000 Camps HH		4,000	
Project Title	Improve Hygiene practices in Zaatari and Azraq camps							
Project Objective	Refugees have access to appropriate hygiene practices through supplies and promotion activities. In addition to vector control (insects, rodents, etc.) as per agreed minimum standards in Zaatari and Azraq camps				Budget (USD)			
						2019		Total
						1,080,000		1,080,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of girls, boys, women and men received hygiene materials	Reports/KAP	MoE	Monthly	23000 Camps HH		4,000	
	# of girls and boys participating in the awareness sessions with improved knowledge in hygiene and water conservation	Reports/KAP	MoE	Monthly	23000 Camps HH		4,000	
Project Justification:	Promote increase awareness among target populations of key public health risks and are capacitated to adopt good hygiene practices and measures to prevent the deterioration in hygienic conditions and to use and maintain the facilities available.							

Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		0	0	0	0	0
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		#REF!	#REF!	#REF!	#REF!	#REF!
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		#REF!	#REF!	#REF!	#REF!	#REF!

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of
		2019			2019			
1. Hygiene promotion and community mobilization in Zaatari and Azraq camps		X			1,080,000		\$270	4,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from Hygiene services	Reports	UNICEF		4,000	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
All	Mafraq, Zarqa	Zaatari and Azraq camp		

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	4	6
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	5	5
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		65

Project	NGO	Duration	Start	End	2018	2019	2020
1. Hygiene promotion and community mobilization in Zaatari and Azraq camps	UNICEF	1	2019	2019	0	1,080,000	0





Project Objective	Targeted vulnerable Syrian and Jordanian population have access to appropriate hygiene practices through supplies and promotion activities in host community				Budget (USD)			
						2019		Total
						3,526,000		3,526,000
Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of girls, boys, women and men received hygiene materials	KAP / ActivityInfo	UNICEF OXFAM ICMC IOCC MoE MoH	Monthly	Avg. HH size 5.5		95,100	
	# of girls and boys participating in the awareness sessions with improved knowledge in best hygiene practices	KAP / ActivityInfo	UNICEF OXFAM ICMC IOCC MoE MoH	Monthly	Avg. HH size 5.6		95,100	
Project Justification:	Lack of capacity of most vulnerable to access hygiene materials and lack of knowledge of appropriate hygiene and water conservation practices due to different cultural backgrounds, resulting in poor hygiene practices and negligence of personal care and high health risks. At least of 5% Syrian considered							

Direct Target Group/ Beneficiaries:		Jordanians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		28,530	8,770	7,777	6,351	5,632
		Syrians				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		66,570	20,464	18,147	14,818	13,141
		Total				
		Total #	# of Men	# of Women	# of Boys	# of Girls
		95,100	29,234	25,924	21,169	18,773

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Beneficiaries
		2019			2019			
1. Provision of hygiene items to vulnerable households in North east badyah		X			1,260,000		\$32	40,000
2. Hygiene promotion and community mobilisation in priority vulnerable areas in Mafraq, Ajloun and Irbid		X			216,000		\$43	5,000
3. Hygiene kits and supplies of WASH non food items to vulnerable HHS in vuln. communities in Mafraq, Ajloun and Irbid		X			264,000		\$53	5,000
4. Undertake Knowledge, Attitude and Practices surveys (KAP) (with other sectors) in vulnerable areas in Mafraq, Ailoun and Irbid		X			96,000		\$19	5,000
5. National capacity building on social mobilisation and assessments		X			120,000		\$1,200	100
6. Social Mobilisation on Water Conservation/key WASH messages/demand creation/social norm setting		X			720,000		\$72	10,000

7.(Creating employment opportunities for women in Zarqa and improving water management) Extending training for woman plumpers skills and provide them with tools and materials to start small shops or business as part of the		X			400,000		\$24	16,500
8.Distribution of Personal hygiene kits in Amman, Irbid, Zarqa and Mafrq		X			150,000		\$43	3,500
9. Increase community awarness on key hygiene messages. In addition to distribute personal, IP, baby Hygiene kits in priorty areas in Balqa, Zarqa, Madaba, Mafrq and Irbid					300,000		\$30	10,000

1800 Syrian  
1200 Jord

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of people benefit from Hygiene services	Reports	UNICEF OXFAM ICMC IOCC MoE MoH		0	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Mafraq	Northeast Badia		
2	Mafraq, Ajloun and Irbid			
3,4,5,6	Mafraq, Ajloun and Irbid			
7	Zaraq			
8	Amman, Irbid, Zarqa and Mafraq			
9	Balqa, Zarqa, Madaba, Mafraq and irbid			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	5	5
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		69.5

Project	NGO	Duration	Start	End	2018	2019	2020
1. Provision of hygiene items to vulnerable households in North east badyah	UNCIEF	1	2019	2019	0	1,260,000	0
2. Hygiene promotion and community mobilisation in priority vulnerable areas in Mafrqa, Ajloun and Irbid	UNCIEF	1	2019	2019	0	216,000	0
3. Hygiene kits and supplies of WASH non food items to vulnerable HHS in vuln. communities in Mafrqa, Ajloun and Irbid	UNCIEF	1	2019	2019	0	264,000	0
4. Undertake Knowledge, Attitude and Practices surveys (KAP) (with other sectors) in vulnerable areas in Mafrqa, Ajloun and Irbid	UNCIEF	1	2019	2019	0	96,000	0
5. National capacity building on social mobilisation and assessments	UNCIEF	1	2019	2019	0	120,000	0
6. Social Mobilisation on Water Conservation/key WASH messages/demand creation/social norm setting	UNCIEF	1	2019	2019	0	720,000	0
7.(Creating employment oppurtunities for women in Zarqa and improving water managment) Extending training for woman plumpers skills and provide them with tools and materials to start small shops or busniness as part of the community mobilization to increase awarness on water use efficiency, promoting water effieciency devices in Zaraq	(OXFAM)	1	2019	2019	0	400,000	0
8.Distribution of Personal hygiene kits in Amman, Irbid, Zarqa and Mafrqa	IOCC	1	2019	2019	0	150,000	0
9. Increase community awarness on key hygiene messages. In addition to distribute personal, IP, baby Hygiene kits in priorty areas in Balqa, Zarqa, Madaba, Mafrqa and Irbid	ICMC	1	2019	2019	0	300,000	0

UNICEF Tot 0 2,676,000 0

Sector:	WASH	Line ministry(ies)	MWI	Duration (n. of months)	36	ID#	REF 8.3	
Sector Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis							
Sector Specific Objective	Improving environmental health as a result of the practice of key hygiene activities							
Sector Specific Objective Indicator(s)	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of WMBG have sustainable health due to improved hygiene practices in host community	KAP / ActivityInfo	Caritas INTERSOS	Monthly	Avg. HH size 5.5		0	
Project Title	Targeted WMBG in host community practicing better hygiene in schools, clinics and child friendly spaces.							
Project Objective	Schools, Clinics and child friendly spaces have improved access to appropriate hygiene practices through supplies and promotion activities in host community				Budget (USD)			
						2019		Total
						124,000		124,000

Project Objective Indicators	Indicator(s)	Means of verification	Source of Verification	Frequency	Baseline		Target 2019	
	# of girls, boys, women and men received hygiene materials inside schools, clinics and child friendly spaces	Reports/KAP	Caritas INTERSOS	Monthly	# of Schools		13,100	
	# of girls and boys participating in the awareness sessions with improved knowledge in hygiene and water conservation inside schools, clinics and child friendly spaces	Reports/KAP	Caritas INTERSOS	Monthly	# of Schools		13,100	
Project Justification:		Lack of capacity of most vulnerable to access hygiene materials and lack of knowledge of appropriate hygiene and water conservation practices due to different cultural backgrounds, resulting in poor hygiene practices and negligence of personal care and high health risks. At least of 5% Syrian considered						
Direct Target Group/ Beneficiaries:				Jordanians				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				3,930	0	0	2,083	1,847
				Syrians				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				9,170	0	0	4,860	4,310
				Total				
				Total #	# of Men	# of Women	# of Boys	# of Girls
				13,100	0	0	6,943	6,157

Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2019			2019			
1.Capacity building and Hygiene promotion in 10 formal schools in Irbid, Ajlun and Jordan Valley		X			24,000		\$11	2,100
2. Hygiene promotion to increase the awarness of key hygiene practices. In addition to distribute Hygine kits to vulnerable communities in clincs and public institutions Nation wide		X			100,000		\$9	11,000

Project Activity Number (#)	Indicator(s)	Means of verification	Source of Verification		Target 2019	
All	# of BG benefit from Hygiene services	Reports	Caritas INTERSOS		13,100	

Project Activity Number (#)	location			
	Governorate	District	Sub District	Locality
1	Irbid, Ajloun and jordan Valley			
2	All			

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	7	10.5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6 Please add one sector priority criteria	10	5	5
7 Please add one sector priority criteria	10	5	5
<b>TOTAL</b>	100		69.5



Project	NGO	Duration	Start	End	2018	2019	2020
1.Capacity building and Hygiene promotion in 10 formal schools in Irbid, Ajlun and Jordan Valley	INTERSOS	3	2018	2020	0	24,000	0
2. Hygiene promotion to increase the awariness of key hygiene practices. In addition to distribute Hygine kits to vulnerable communities in clincs and public institutions Nation wide	Caritas	1	2019	2019	0	100,000	0