



JRP 2017 FINANCIAL STATUS
FUNDING REQUIREMENTS**\$2.65 BILLION****TOTAL FUNDED****\$1.7 billion (64.85%)***
 REFUGEE SUPPORT
 RESILIENCE SUPPORT
 BUDGET SUPPORT

 \$653.7 million
 \$758.4 million
 \$306.8 million
COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	46,999,000	77,617,975	171,622,131	296,239,106
ENERGY	0	19,605,561	47,840,000	67,445,561
ENVIRONMENT	0	0	8,210,300	8,210,300
FOOD SECURITY	0	149,273,785	14,192,319	163,466,104
HEALTH	5,560,000	71,744,135	45,810,349	123,114,484
JUSTICE	0	6,457,496	5,290,132	11,747,628
LIVELIHOODS	4,279,469	31,903,907	46,892,102	83,075,478
LOCAL GOVERNANCE/MUNICIPAL SERVICES	0	3,595,226	115,634,412	119,229,638
SHELTER	0	7,312,685	3,732,273	11,044,958
SOCIAL PROTECTION	0	236,867,744	36,030,258	272,898,002
TRANSPORT	0	0	30,000,000	30,000,000
WASH	0	24,359,532	227,642,430	252,001,962
MANAGEMENT	0	0	0	0
OTHERS	250,000,000	25,000,000	5,508,699	280,508,699
GRAND TOTAL	306,838,469	653,738,046	758,405,404	1,718,981,919

COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
USA	250,000,000	42,627,082	166,517,816	459,144,898
GERMANY	0	10,719,778	209,321,944	220,041,722
EU	26,916,000	49,060,423	83,287,018	159,263,441
UK	0	23,857,794	48,490,053	72,347,847
SAUDI ARABIA	0	8,246,741	60,000,000	68,246,741
JAPAN	0	21,279,688	37,830,803	59,110,491
CANADA	0	11,121,085	19,305,093	30,426,178
NETHERLANDS	0	9,177,330	17,915,696	27,093,026
FRANCE	0	13,409,868	12,130,421	25,540,289
SOUTH KOREA	0	1,300,000	18,100,000	19,400,000
NORWAY	0	3,967,033	8,899,050	12,866,083
SWITZERLAND	0	12,375,684	50,834	12,426,518
DENMARK	0	3,800,128	5,790,514	9,590,642
ITALY	0	4,962,155	2,393,840	7,355,995
FINLAND	0	5,041,560	2,067,875	7,109,435
AUSTRALIA	0	3,863,310	1,654,499	5,517,809

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
BELGIUM	0	2,684,175	99,579	2,783,754
KUWAIT	0	2,267,204	181,360	2,448,564
SPAIN	0	2,097,675	0	2,097,675
QATAR	0	1,901,742	0	1,901,742
AUSTRIA	0	1,717,160	99,900	1,817,060
SWEDEN	0	1,193,457	0	1,193,457
IRELAND	0	972,036	69,652	1,041,688
TAIWAN	0	0	500,000	500,000
POLAND	0	329,975	0	329,975
CZECH REPUBLIC	0	210,695	15,323	226,018
CHINA	0	13,095	200,000	213,095
SLOVAKIA	0	0	164,201	164,201
SLOVENIA	0	0	157,781	157,781
LEBANON	0	0	39,146	39,146
NEW ZEALAND	0	11,118	0	11,118
OTHERS	29,922,469		63,123,007	508,575,530
GRAND TOTAL	306,838,469	653,738,046	758,405,404	1,718,981,919

IMPORTANT NOTE:

(*) The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2017.

(-) An amount of 530 Million USD are UN direct implementation projects (not uploaded on JORISS).