Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (1)	Improved capacity of Education authorities to ensure the continuous quality of inclusive education services						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of approved strategic frameworks, procedures, policies, plans	available documents	MOE	annual	3	6	8	10
2	School enrolment data for 2017/2018 academic year made publicly available by January 2018	EMIS	MoE	Annula	TBD	Jan 2018	Jan 2019	Jan 2020
3	# of education actors trained on policy, planning, data collection systems	EMIS	MoE	Annual	0	300	300	300
4	# of programmes implemented to improve data collection in humanitarian situations	MOHE records	EMIS	annual	0	2	2	2
5	# of education actors (F/M) trained and provided with technical assistance on policy, planning, data collection (EMIS)	MOHE records	MoHE	annual	0	13	13	13

Project Title	Enhancing institutional and organisational capacity for education sector planning and management	Total Budget (USD)			
Project objective	To increase the capacity of MoE to deliver inclusive quality education to all children, youth and adults	2018	2019	2020	Total
Project Justification	For governments to remain resilient, institutions, and the systems and individuals within these institutions, must remain capacitated and responsive to the needs. Ensuring that the tools used to inform decision-making are updated, enhanced, expanded and utilised to meet evolving needs is essential. Officials must also have the knowledge, skills, and abilities to translate data into appropriate plans and have the capacities to implement and monitor plans. To have an effective, efficient and timely response, based on new and emerging situations planning must be developed and reinforced throughout the education-supporting government line ministries. As the Syrian crisis is protracted planning and management capacities need to be continuously strengthened at all levels. Supporting the relevant government line ministries to utilize generated evidence as well conducte necessary studies will ensure informed decision-making.	2,715,000	2,615,000	345,000	5,675,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of sector indicators generated from the OpenEMIS Database	EMIS	MOE	Annaul	0	90	90	100
	2	# of schools completing OpenEMIS data entry by Q3 annually	EMIS	MOE	annual	100	100	100	100
	3	The capacity of MoE is enhanced to coordinate, monitor and report on the crisis response program inclusive of JRP	JRP Annual Report	MoE	Annually	0	100	100	100

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3926	1342	2584	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3926	1342	2584	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Support MOE to fully utilise OpenEMIS for planning, budgeting and management through enhancement of data visualisation and analysis tools at central, governorate and school level	12	12	12	$200,000	$150,000	$100,000	53	3800
2	Enhance school mapping, i.e., GIS, capacity of MOE staff for proper planning and infrastructure support	12	12	12	$200,000	$150,000	$100,000	8000	25
3	Support ministry to develop education sector-wide approach to planning and management of the education response	12	12	12	$45,000	$45,000	$45,000	1100	40
4	Support ministry staff in developing their capacities to monitor the JRP implementation	12	12	12	$70,000	$70,000	$50,000	1136	47
5	Develop implemention plan for improvement of the quality of school health system, including school health records (establilshment of School Health Rooms)	12	12	12	$400,000	$400,000	$50,000	14	2060000
6	Deploy MoE facilitators to conduct outreach and registration and support OpenEMis data collection at school level	12	12	0	$1,800,000	$1,800,000	$0	7.500	240

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		plan developed	unit	plan/Annual	MOE	1	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (1)	Improved capacity of Education authorities to ensure the continuous quality of inclusive education services						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of approved strategic frameworks, procedures, policies, plans	available documents	MOE	annual	3	6	8	10
2	School enrolment data for 2017/2018 academic year made publicly available by January 2018	EMIS	MoE	Annula	TBD	Jan 2018	Jan 2019	Jan 2020
3	# of education actors trained on policy, planning, data collection systems	EMIS	MoE	Annual	0	300	300	300
4	# of programmes implemented to improve data collection in humanitarian situations	MOHE records	EMIS	annual	0	2	2	2
5	# of education actors (F/M) trained and provided with technical assistance on policy, planning, data collection (EMIS)	MOHE records	MoHE	annual	0	13	13	13

Project Title	Enhancing institutional and organizational capacity of the Ministry of Higher Education and national tertiary institutions	Total Budget (USD)			
Project objective	To strengthen the Ministry of Higher Education's capacity to effectively integrate Syrian refugees	2018	2019	2020	Total
Project Justification	For governments to remain resilient, institutions, and the systems and individuals within these institutions, must remain capacitated and responsive to the needs. Ensuring that the tools used to inform decision-making are updated, enhanced, expanded and utilised to meet evolving needs is essential. Officials must also have the knowledge, skills, and abilities to translate data into appropriate plans and have the capacities to implement and monitor plans. To have an effective, efficient and timely response, based on new and emerging situations planning must be developed and reinforced throughout the education-supporting government line ministries. As the Syrian crisis is protracted planning and management capacities need to be continuously strengthened at all levels. Supporting the relevant government line ministries to utilize generated evidence as well conducte necessary studies will ensure informed decision-making.	1,700,000	1,660,000	1,660,000	5,020,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of education actors (F/M) trained on policy, planning, data collection (EMIS)	EMIS and availability of approved documents	MOHE	annual	0	150	150	150
	2	# of programmes implemented to improve data collection in humanitarian situations	MOHE records	EMIS	annual	0	2	2	2

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	450	225	225	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	450	225	225	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct research and assessments of higher education institutional capacity and needs and interests of refugees (supply vs demand)	12	12	12	$40,000	$0	$0	1000	40
2	Support the MoHE established Education Platform Centre (online and recognition/credit transfer) to provide and support services to refugees and vulnerable Jordanians	12	12	12	$1,560,000	$1,560,000	$1,560,000	187200	25
3	Technical assistance for the further development and implementation of the data collection system (EMIS)	12	12	12	$100,000	$100,000	$100,000	7692	39

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of research and needs assessments conducted	number	EMIS/anual	MoHE	4	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	3	ID#	RES-2.3
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (2)	Improved provision of educational facilities sustains access to adequate, safe and protective learning spaces						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of teaching and non-teaching staff achieving more than 70% in the appraisal of their performance	performance report	MoE	Annual	0	70	75	0
2	% increase of number of schools that qualify as safe learning environment	EMIS	MoE	Annual	0	5	5	5

Project Title	Providing ICT-enabled learning in formal schools	Total Budget (USD)			
Project objective	To increase the use of technology to provide quality education for children (6-18) in formal schools	2018	2019	2020	Total
Project Justification	By implementing the ICT strategy, more ICT enabled learning will be available for Syrian and Jordanian students to provide better access to quality education. In addition, students are attracted to computer classes which will help to retain them in the formal school system and improve their learning outcomes.	6,800,000	6,800,000	6,800,000	20,400,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of school implementing the ICT strategy model	MoE records	MoE EMIS	Annual	0	100	100	100
2	# of education staff trained on ICT enabled learning	MoE records	MoE EMIS	Annual	0	4800	4800	4800

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
172800	2400	2400	84000	84000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
72000	0	0	36000	36000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
244800	2400	2400	120000	120000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	# of school provided necessary infrastructure (class requirements for the implementation of the education model for ICT (infrastructure, equipment, hard and soft ware, connections etc) to implement the ICT strategy model.	12	12	13	$2,800,000	$2,800,000	$2,800,000	28000 per school	240,000
2	# of education staff trained on ICT enabled learning in formal schools including technical support to teachers.	12	12	12	$4,000,000	$4,000,000	$4,000,000	10,000 per school	48,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of school provided with ITC infrastructure	number	EMIS/Annual	MoE	400	400	400

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (2)	Improved provision of educational facilities sustains access to adequate, safe and protective learning spaces						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of teaching and non-teaching staff achieving more than 70% in the appraisal of their performance	performance report	MoE	Annual	0	70	75	0
2	% increase of number of schools that qualify as safe learning environment	EMIS	MoE	Annual	0	5	5	5

Project Title	Enhancing professional development and community engagement	Total Budget (USD)			
Project objective	To increase sustainable quality educational services for children and youth impacted by the Syria Crisis	2018	2019	2020	Total
Project Justification	At a time of crisis, the government is responsible for ensuring service delivery to both its citizens and also refugees. One of the priorities during such periods is to ensure that the quality of services, particularly in poor and under-served areas, does not deteriorate. Newly recruited teachers must be supported with a robust induction program to prepare for the challenging classroom environments in which they will work. For teacher who have witnessed increasing classroom sizes and influx of refugees requring specialised attention, ongoing and tailored in-service support will provide them with the tools and resources to manage inclusive classrooms	4,676,056	4,676,056	4,676,056	14,028,168

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of teachers and education personnel (m/f) trained (induction)	training rosters and sign in sheets	MOE	Annually	7066	2500	2500	2500
2	# of teachers and education personnel (m/f) trained (in-service training) (5000 teachers, 800 education support staff)	MOE training reports	MOE	Annually	30000	3000	3000	3000
3	# of teachers and education personnel (m/f) trained (School principals and supervisors)	MOE training reports	MOE	Annually	6800	500	500	500
4	% of boys and girls, parents, community members provided with awareness sessions relevant to education	MOE/IP reports	MOE/IP	Annually	60	55	55	60
5	# of schools benefiting from community based initiative	MOE/IP reports	MOE/IP	Annually	0	200	200	200

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	6255	3128	3127	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	6255	3128	3127	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct induction training for newly recruited teachers	12	12	12	$1,765,536	$1,765,536	$1,765,536	800	6000
2	Conduct in-service training for recruited teachers	12	12	12	$1,950,000	$1,950,000	$1,950,000	650	3000
3	Train school leadership on operational management and quality supervision of staff.	12	12	12	$238,000	$238,000	$238,000	340	700
4	Train non-teaching MOE staff on educational support services (technicians, Librarians and councelors)	12	12	12	$650,000	$650,000	$650,000	650	1000
5	Engage and train communities n schools to support school leadership for quality improvement and inclusive education	12	12	12	$72,520	$72,520	$72,520	98	740

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of schools benefiting from community based initiative	Number	Reports/Annual	MoE	200	200	200

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (2)	Improved provision of educational facilities sustains access to adequate, safe and protective learning spaces						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of teaching and non-teaching staff achieving more than 70% in the appraisal of their performance	performance report	MoE	Annual	0	70	75	0
2	% increase of number of schools that qualify as safe learning environment	EMIS	MoE	Annual	0	5	5	5

Project Title	Improving safe learning environments in schools	Total Budget (USD)			
Project objective	To increase and improve protective and safe learning environments for children and youth	2018	2019	2020	Total
Project Justification	The increased pressure on schools and communities due to the influx of refugees in then north governorates has contributed to unease and in some cases violence. Working with school officials and community leaders to ensure that they are adequately prepared to provide safe learning environments and to improve positive interactions is needed. Teachers are instrumental in ensuring that classes are safe and inclusive, particularly in the north where classroom sizes have increased significantly. Orienting teachers on the Code of Conduct is particularly important in the current crisis. PTAs are a useful way of engaging community members in their local schools and provides a forum for refugee families to participate in their children's school	1,069,000	912,600	900,000	2,881,600

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of violence that has decreased in schools	MoE	MoE	Annually	5	5	5	5

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
480000	0	0	240000	240000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
145000	0	0	72500	72500
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
625000	0	0	312500	312500

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Train MoE staff (counselors) on peace building, child protection, social cohesion	12	12	12	$300,000	$300,000	$300,000	150	2000
2	Train DoE head of counseling division on TOT for prevention and response of bullying, drug abuse and life skills	0	12	0	$0	$12,600	$0	300	42
3	Existing mechanisms to engage parents, schools and communities are scaled-up to build social cohesion and community based protection mechanisms	12	12	12	$500,000	$500,000	$500,000	500	3000
4	Develop and review training material on drug abuse, life skills and bullying	12	0	0	$21,000	$0	$0	21000	2042
5	Operationalize complaint mechanism by hiring MOE focal points in camps	12	12	12	$48,000	$0	$0	12000	4
6	Include PTA initiaives in elimination of violence in schools ativities	12	12	12	$100,000	$0	$0	500	200
7	Prepare and conduct education campaign and awareness for safe learning to eliminate violence in schools.	12	12	12	$100,000	$100,000	$100,000	11100	9

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.5
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting access to additional learning support services for all children and youth (boys and girls)	Total Budget (USD)			
Project objective	To provide additional learning support to all out-of-school and in-school children and youth (boys and girls)	2018	2019	2020	Total
Project Justification	Syrian children attending second shift schools have fewer class hours to complete the required learning outcomes. Children whose performance is not at par with others in the class, may need extra learning support to bring them up to the required level of learning outcomes for that particular grade. Moreover, some illiterate children and youth may require basic literacy and numberacy skills to enable them to be productive members in society. By providing post basic and technical programmes adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level. These Learning Support Services will help all children and youth whether in school or out of school as a supplimentary effort by different sector members.	14,080,914	12,621,516	11,072,004	37,774,434

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are in school	Attendance records	Education service providers	Quarterly	54,177	53600	53600	43416
	2	# of children (6-18 boys and girls) enrolled in informal non-accredited education who are out of school	Attendance records	Education service providers	Quarterly	23,103	13400	13400	10854
	3	# of teachers/education personnel trained (female/male)	Attendance records	Education service providers	Quarterly	2,428	2185	2185	1770
	4	# of eligible children and adolescents referred to formal and non-formal certified education programmes (Basic education, Catchup and Dropout)	Education partners reports	Education service providers	biannual	67,515	13503	13503	2160

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	67734	1184	1184	32683	32683
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	101602	1777	1777	49024	49024
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	169336	2961	2961	81707	81707

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide learning support services	12	12	12	$13,400,000	$12,060,000	$10,854,000	200	181,570
2	Feeding programme for vulnerable Jordanian and Syrian children	12	12	12	$80,400	$72,360	$65,124	1.5	145,256
3	Training of learning support services personel	12	12	12	$87,400	$78,680	$70,800	40	5,922
4	Refer eligible children and adolescents to formal and non-formal certified education programmes	12	12	12	$513,114	$410,476	$82,080	38	26,465

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of eligible children and adolescents referred to formal and non-formal certified education programmes (Basic education, Catchup and Dropout)	number	reports/annual	education providers	13503	10802	2160

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Expanding access to formal education public schools in camps and double shift schools	Total Budget (USD)			
Project objective	To increase access for Syrian children (boys and girls) to public school education in camp and double shift school	2018	2019	2020	Total
Project Justification	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.	10,614,192	12,438,204	14,487,216	37,539,612

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education - KG2 (certified)	OpenEmis	MOE	Annually	1400	3550	3550	3550
2	# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education (n0n-certified)	Attendance records	ActivityInfo	Monthly	3529	4325	4325	4325

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5990	163	315	2756	2756
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2362	0	0	1181	1181
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8352	163	315	3937	3937

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establish classrooms to deliver pre-primary education	12	12	12	$7,072,000	$6,997,000	$6,997,000	22,451	7875 students for 315 classrooms
2	Operationalize pre-primary classroom with trained teachers	12	12	12	$3,051,692	$5,050,704	$7,099,716	9,688	7875 students for 315 classrooms
3	Establish KG licensing and M&E accountability system	12	0	0	$100,000	$0	$0	Flat rate	315 classrooms
4	Provide a Computer Center in each of the newly established KG classrooms	12	12	12	$71,000	$71,000	$71,000	Flat rate	0000
5	Implement outreach and Better parenting	12	12	12	$319,500	$319,500	$319,500	Flat rate	0000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of classrooms established for pre-primary education	number	EMIS/annual	MoE	315	315	315
2		# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education - KG2 (certified)	number	EMIS/annual	MoR	3550	3550	3550
3		# children (boys and girls) enrolled in ECCE (early childhood care/education) or pre-primary education (non-certified)	number	attendence records/annual	MoE	4325	4325	4325

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.7
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	School infrastructure expansion	Total Budget (USD)			
Project objective	To increase the number of spaces for Syrian children (boys and girls) through constructing new classrooms and WASH facilities, rehabilitation and maintaining the existing facilities	2018	2019	2020	Total
Project Justification	The 2016 CVA found that to maintain appropriate classroom size new schools and classes are needed and to be rolled out over the period of the JRP. The influx of refugees and increasing classroom sizes impacts the quality of education delivered to both Jordanians and Syrians. Additionally space is also needed to reduce the dependence on double-shifted schools. The need is mainly in governorates with high concentrations of Syrian refugees: Irbid, Amman, Mafraq, and Zarqa. The inclusion of water conservation system in the WASH blocks is encouraged, as well as the inclusion of water conservation awareness sessions in the maintenance support activities.	8,610,000	8,610,000	8,610,000	25,830,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of additional inclusive classrooms newly constructed (including furniture, playground)	OpenEMIS	MOE	Annually	tbc	200	200	200
	2	# of additional inclusive WASH facilities newly constructed	OpenEMIS	MOE	Annually	tbc	35	35	35
	3	# expanded schools benefitting from additional minor rehabilitation/maintenance works (including facilities for CWD)	OpenEMIS	MOE	Annually	tbc	35	35	35
	4	# of expanded schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	Annually	tbc	35	35	35
	5	# of children enrolled in the expanded school and benefitting from the school expansion works	OpenEMIS	MOE	Annually	tbc	35000	35000	35000
	6	# Syrian and Jordanian children accessing formal education via newly constructed classrooms	OpenEMIS	MOE	Annually	tbc	9000	9000	9000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	17500	0	0	8750	8750
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	17500	0	0	8750	8750
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	35000	0	0	17500	17500

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion of schools with classrooms and playgrounds	12	12	12	$6,125,000	$6,125,000	$6,125,000	30,625	35,000
2	Expansion of schools with WASH blocks	12	12	12	$945,000	$945,000	$945,000	27,000	35,000
3	Minor rehabilitation and maintenance works in expanded schools	12	12	12	$1,400,000	$1,400,000	$1,400,000	40,000	35,000
4	Maintenance support activities in schools	12	12	12	$140,000	$140,000	$140,000	4,000	35,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# expanded schools benefitting from additional minor rehabilitation/maintenance works	number	EMIS/annual	MOE	35	35	35

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.4
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting access to certified non-formal education for children to enable them to enrol in formal education or other alternative certified education programmes (Catch-Up Programme)	Total Budget (USD)			
Project objective	To increase and expand access to certified non-formal education for Syrian children (boys and girls) aged 9-12 who are currently not eligible for public schools	2018	2019	2020	Total
Project Justification	Up to 30% of the out of school Syrian children in 2016 were between the ages of 9-12 and could not enrol in public schools as they were too old for the entry requirements. These 25,000 Syrian children have missed out on the opportunity to join public education and are now inelegible for public schools. By providing a certified nonformal programmes for children aged 9-12 they can access an alternative education pathway which will give them a second opportunity to enrol in public schools at an age appropriate grade or to continue their education in another alternative certified education programme.	28,275,000	18,225,000	18,225,000	64,725,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of children (girls/boys) enrolled in accredited non-formal education (Catch-Up Programme)age group (9-12)	OpenEMIS	MOE	Annually	1,615	15000	15000	15000
	2	# of teachers and education personnel trained (female/male)	OpenEMIS	MOE	Annually	116	700	700	400
	3	# of children (9-12, girls/boys) who graduate from accredited non-formal education (Catch-Up Programme) who enrol in formal education	OpenEMIS	MOE	Annually	550	8500	8500	8500
	4	# of children (9-12 years, girls/boys) provided with transportation support	OpenEMIS	MOE	Annually	592	10000	10000	10000
	5	# of catch up centres established and equiped	OpenEMIS	MOE	Annually	67	300	300	300

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2700	350	350	1000	1000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	13200	0	0	6600	6600
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	15900	350	350	7600	7600

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establish and equip catch-up classes Recruit and assign teachers and support staff for catch-up classes Train teachers on catch-up programme Provide children with catch-up classes Refer and follow-up of catch-up graduates to mainstream public education or other certificed alternative education courses.	12	12	12	$25,125,000	$15,075,000	$15,075,000	1005	15000
2	Provide transportation services	12	12	12	$3,150,000	$3,150,000	$3,150,000	315	10000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of catch up centres established and equiped	number	EMIS/annual	MoE	300	300	300
2		# of teachers and education personnel trained (female/male)	number	EMIS/annual	MoE	1000	500	500
3		# of children (girls/boys) enrolled in accredited non-formal education (catch up program)age group (9-12)	number	EMIS/annual	MoE	15000	15000	15000
4		# children (boys and girls) who have completed accredited non-formal education and are enrolled into formal education	number	EMIS/annual	MoE	8500	8500	8500

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.5
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
	2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
	3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
	4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
	5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Building new schools for KG, primary and secondary level	Total Budget (USD)			
Project objective	To increase opportunities for Jordanian and Syrian children to access education at KG, primary and secondary level in single shift schools	2018	2019	2020	Total
Project Justification	Currently the Jordanian education system is under strain and is providing access for Syrian children (boys and girls) by adopting the double shift system. In 2016 over 200 schools will have 2 shifts to accommodate both JOrdanian and Syrian students. This is increasing wear and tear on the schools and reducing the number of teaching and learning hours for both Jordanian and Syrian students. In addition many school lack the capacity to enrol additional Syrian students. With the construction of new school, more spaces wil lbe available for Syrian students to continue their education.	59,800,000	149,500,000	89,700,000	299,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of schools constructed. furnished and equipped	OpenEMIS	MOE	Annually	20	26	26	39

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	65000	0	0	30000	35000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	65000	0	0	30000	35000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	130000	0	0	60000	70000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Select site and acquire land Prepare the layout and design of the school Finalise the specifications Prepare and finaliseBOQ's, designs and drawings Tender and contract construction company Contract management and site inspection Provide required furniture and equipment for the KG, primary and secondary schools.	12	12	12	$59,800,000	$149,500,000	$89,700,000	2300000	0000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of schools constructed. furnished and equipped	number	EMIS/annual	MoE	26	65	39

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.8
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Enhancing, rehabilitating and maintaining school infrastructure	Total Budget (USD)			
Project objective	To increase the number of child-friendly spaces for Syrian & Jordanian chidlren (boys and girls) through rehabilitation & maintaining the existing facilities	2018	2019	2020	Total
Project Justification	The increase of students in schools puts a heavy burden on the school infrastructure. Double shifted schools are now used twice a day and therefore are more affected by wear and tear. Schools, playgrounds, classrooms and wash blocks in a deteriorated state severely impact the child well being of children and teachers. Often, maintenance support in the school remains with the same resources even though the number of students have substantially increased. Maintenance support can alleviate the pressure on the school maintenance systems.The inclusion of water conservation system in the WASH blocks is encouraged, as well as the inclusion of water conservation awareness sessions in the maintenance support activities.	12,800,000	12,800,000	12,800,000	38,400,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	OpenEMIS	MoE	Annually	200	200	200	200
	2	# of rehabilitated schools supported with maintenance support (training, classroom activities, awareness and creation of school maintenance committee)	OpenEMIS	MOE	Annually	0	200	200	200
	3	# of children enrolled in the rehabilitated school and benefitting from the school rehabilitation works	OpenEMIS	MOE	Annually	0	200000	200000	200000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	100000	0	0	50000	50000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	100000	0	0	50000	50000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	200000	0	0	100000	100000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Rehabilitation and maintenance support of schools	12	12	12	$12,800,000	$12,800,000	$12,800,000	64,000	200000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	number	EMIS/annual	MOE	200	200	200

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.4
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting access to Certified Non-formal education (Drop Out Programme) for adolescents and youth in host communities	Total Budget (USD)			
Project objective	To increase and expand access to certified Non-formal education for adolescents and youth (boys and girls) who are not eligible for public schools in the host community	2018	2019	2020	Total
Project Justification	In 2016 over 25,000 Syrian adolescents and youth (boys and girls) missed out on the opportunity to join public education and are now inelegible for public schools. By providing a certified nonformal programmes adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level.	9,575,000	9,575,000	9,575,000	28,725,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of boys and girls enrolled in accredited non-formal education (Drop -out programme)	OpenEMIS	MOE	Annually	4793	10000	10000	10000
2	# of teachers and education personnel trained (female/male)-Non-Formal Drop-Out Programme	OpenEMIS	MOE	Annually	192	400	400	400
3	# of boys and girls provided with school transportation support Non-Formal Drop-Out Programme	OpenEMIS	MOE	Annually	13	5000	5000	5000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8400	200	200	4000	4000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2000	0	0	1000	1000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	10400	200	200	5000	5000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide and equipping nonformal educational centre, recuritu and assign teachers, traing and support facilitators, deliver nonformal dropout education services and numarcey and literacy services	12	12	12	$8,000,000	$8,000,000	$8,000,000	800	10000
2	Provide transportation services	12	12	12	$1,575,000	$1,575,000	$1,575,000	315	5000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Provide and equipping non formal educational centre Recruit and assign teachers/facilitators for non formal centres Train and support teachers/facilitators	number	EMIS/annual	MoE	400	400	400
2		Deliver non-formal drop out and literacy and numeracy services	number	EMIS/annual	MoE	10000	10000	10000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.7
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Raising awareness among vulnerable populations on educational opportunities to help refer children to formal or other alternative certified education programmes	Total Budget (USD)			
Project objective	Increase awarness amongst vulnerable population including community members, parents, children and youth on educational opportunities	2018	2019	2020	Total
Project Justification	n order to generate demand from communities for certified education, partners will increase C4D and community mobilization strategies for all levels of education. For instance, mass public campaigns will generate informed demand amongst parents and caregivers on the importance education. Partners will engage parents' involvement at home to encourage their children's learning progress. Furthermore, Partners will strengthen community engagement (parents, caregivers and teachers) to demand for quality delivery of education and accountability from various education stakeholders. In order to overcome demand barriers for education, including the affordability of education, incentives will be considered. At the community level, efforts to make education relevant to the needs of children, including working children and other vulnerable children and adolescents (including married girls and young mothers), will be strengthened.	11,400,000	11,400,000	11,400,000	34,200,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of BTL campaigns conducted	IP	IP records	Quarterly	2	2	2	2
2	# WGBM receiving info about education services	IP	IP records	Quarterly	300000	300000	300000	300000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	30000	7500	7500	7500	7500
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	270000	67500	67500	67500	67500
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	300000	75000	75000	75000	75000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct door to door visits and outreach Conduct awareness sessions to children, parents and community membersin host community and camps Refer children to MoE for formal education and other partners for non-formal and LSS educational in Host Community and Camps	12	12	12	$11,400,000	$11,400,000	$11,400,000	38	300,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of BTL campaigns conducted	number	IP/annual	records	2	2	2

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.1
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
	2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
	3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
	4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
	5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Expanding access to formal education public schools in camps and double shift schools	Total Budget (USD)			
Project objective	To increase access for Syrian children (boys and girls) to public school education in camp and double shift school	2018	2019	2020	Total
Project Justification	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.	59,525,575	62,192,507	64,467,653	186,185,735

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of children (5-17 years, girls/boys) enrolled in formal general education	OpenEmis	MOE	Annually	97,797	102687	102687	113212
	2	# of teachers and admin staff recurited and assigned to support formal education in DS and camp schools	OpenEmis	MOE	Annually	5,235	5334	5334	5659
	3	# of children (5-17 years, girls/boys) receiving school kits	OpenEmis	MOE	Monthly	83,000	87150	87150	96083
	4	# of children (5-17 years, girls/boys) benefitting from school feeding programmes # of school implementing the ICT strategy model. # of school implementing the ICT strategy model.	OpenEmis	MOE	Every end of semester	25000	30000	30000	30000
	5	# of children (5-17 years, girls/boys) provided with school transportation support	OpenEmis	MOE	Monthly	7,000	9000	9000	9000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5500	2750	2750	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	97797	0	0	48896	48901
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	103297	2750	2750	48896	48901

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Deliver formal education services to all children including children with disabilities	12	12	12	$23,309,915	$24,475,411	$25,699,181	227	102,687
2	Recruit and assign teachers in 206 second shift public school classes (4120)	12	12	12	$24,423,360	$25,156,061	$25,910,743	494	4,120
3	Recruit and assign teachers in the camp schools (900)	12	12	12	$5,335,200	$5,495,256	$5,660,114	494	900
4	Assign administration staff for 206 second shift schools (258)	12	12	12	$463,500	$477,404	$491,727	150	258
5	Assign administration staff in the camp schools (56)	12	12	12	$101,250	$104,288	$107,416	150	56
6	Provide vulnerable children (boys and girls) with student kits	12	12	12	$2,178,750	$2,287,687	$2,402,072	25	177,000
7	Feeding programme for vulnerable Syrian children (boys and girls)	12	12	12	$2,414,000	$2,896,800	$2,896,800	96.56	30,000
8	Provide Syrian students (boys and girls) with transportation to school in Azraq camp	12	12	12	$1,299,600	$1,299,600	$1,299,600	144	9,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of children (5-17 years, girls/boys) benefitting from school feeding programmes	number	EMIS/annual	MoE	25000	30000	30000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.3
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting access to Certified Non-formal education (Drop-Out Programme) for adolescents and youth in camps	Total Budget (USD)			
Project objective	To increase and expand access to certified Non-formal education for adolescents and youth (boys and girls) who are not eligible for public schools in camps	2018	2019	2020	Total
Project Justification	In 2016 over 25,000 Syrian adolescents and youth (boys and girls) missed out on the opportunity to join public education and are now inelegible for public schools. By providing a certified nonformal programmes adolescents and youth can access an alternative education pathway which will give them a second opportunity for further education. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level.	1,115,000	1,115,000	1,115,000	3,345,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of children (girls/boys) enrolled in accredited non-formal education (Drop-Out Programme)age group (13-18) boys and (13-20) Girls	MoE EMIS	MOE	Annually	372	1000	1000	1000
2	# of teachers and education personnel trained (female/male)- Non Formal Drop Out Programme	MoE EMIS	MOE	Annually	0	40	40	40
3	# of children (5-17 years, girls/boys) provided with school transportation support- Non Formal Drop Out Programme	MoE EMIS	MOE,	Annually	0	1000	1000	1000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	40	20	20	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1000	0	0	500	500
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1040	20	20	500	500

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide and equipping nonformal educational centre, recuritu and assign teachers, traing and support facilitators, deliver nonformal dropout education services and numarcey and literacy services	12	12	12	$800,000	$800,000	$800,000	800	1000
2	Provide transportation for beneficiaries	12	12	12	$315,000	$315,000	$315,000	315	1000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Provide and equipping nonformal educational centre, recuritu and assign teachers, traing and support facilitators, deliver nonformal dropout education services and numarcey and literacy services	number	EMIS/Annual	MoE	40	40	40
2		provide transportation for beneficiaries	number	EMIS/annaul	MoE	1000	1000	1000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.2
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
	2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
	3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
	4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
	5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting retention in formal education through the provision of remedial classes in Camp schools	Total Budget (USD)			
Project objective	To provide remedial classes for vulnerable Syrian children in grade 1-12 in Camp schools	2018	2019	2020	Total
Project Justification	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.	9,410,520	9,692,836	9,983,621	29,086,977

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of teachers and education personnel trained (female/male)-remedial (number for camp schools)	MoE EMIS	MOE	Annually	134	840	840	891
	2	# of children 6-18 who peovided in transportation in Camp schools (Remedial classes)	Activity info	IP records	Monthly	0	6300	6300	6684
	3	# of children 6-18 (boys and girls) who have benefitted from Remedial Education classes in Camp schools	IP / MoE records	IP records	Quarterly	14,000	6300	6300	6684

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	840	420	420	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8820	0	0	4410	4410
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9660	420	420	4410	4410

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Equip remedial classrooms with learning materials	12	12	12	$252,000	$259,560	$267,346	50	840
2	Train and support remedial teachers in Camp schools	12	12	12	$84,000	$86,520	$89,116	100	840
3	Provide Transportation to Beneficires	12	12	12	$2,872,800	$2,958,984	$3,047,754	38	6300
4	Provide refreshments to Beneficires	12	12	12	$1,222,200	$1,258,866	$1,296,632	1	6300
5	Assign teachers to remedial classes in Camp schools	12	12	12	$4,979,520	$5,128,906	$5,282,773	494	840

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Equip remedial classrooms with learning materials	number	EMIS/annual	MoE	50	60	70

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.3
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
	2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
	3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
	4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
	5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Supporting retention in formal education through the provision of remedial classes in MOE public schools	Total Budget (USD)			
Project objective	To provide remedial classes for vulnerable children in MOE public schools	2018	2019	2020	Total
Project Justification	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. The provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.	8,515,920	8,771,378	9,034,525	26,321,823

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of teachers and education personnel trained (female/male)-remedial	MoE EMIS	MOE	Annually	134	840	840	891
	2	# of children 6-18 (boys and girls) who peovided in transportation in MOE public schools (Remedial classes)	Activity info	MOE	Monthly	0	14700	14700	15595
	3	# of children 6-18 (boys and girls) who have benefitted from Remedial Education classes in MOE public schools	IP / MoE records	IP records	Quarterly	14,000	14700	14700	15595

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	21420	420	420	10290	10290
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8820	0	0	4410	4410
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	30240	420	420	14700	14700

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Equip remedial classrooms with learning materials	12	12	12	$42,000	$43,260	$44,558	50	840
2	Train and support remedial teachers in MOE public schools accommodating Syrians in host communities	12	12	12	$84,000	$86,500	$89,100	100	840
3	Provide Transportation to beneficiaries	12	12	12	$558,600	$575,358	$592,619	38	14,700
4	provide refreshments to beneficiaries	12	12	12	$2,851,800	$2,937,354	$3,025,475	1	14,700
5	Assign teachers to remedial classes in MOE public schools accommodating Syrians in host communities.	12	12	12	$4,979,520	$5,128,906	$5,282,773	494	840

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Equip remedial classrooms with learning materials	number	EMIS/annual	MoE	840	865	891

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.6
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Funded and accredited Tertiary Education and TVET opportunities	Total Budget (USD)			
Project objective	To increase the number of funded Tertiary and TVET education opportunities for Syrians and vulnerable Jordanian youth affected by the Syria Crisis	2018	2019	2020	Total
Project Justification	The crisis in Syria has interrupted not only the basic education for Syrians but also pursuing higher education opportunities, including Jordanian students studying in Syria. For the Jordanian that had to discontinue their studies in Syria, they are looking for Jordanian institutions where they can re-register and continue their degrees . Given that Syrian students are enrolled under the international tuition fee structure, and experience vulnerabilities and poverty associated with the protracted state of asylum, the cost of tertiary education requires additional donor support. Both Syrians and vulnerable Jordanians are unable to pay tuition fees and support themselves for daily subsistence. Further, due to the interrupted education and the relatively limited English acquired prior to the crisis, preparatory/foundation and English language support courses are vital to the successful re-integration to tertiary education, particularly for Masters level. The provision of online/blended education via low cost MOOC (Massive Open Online Courses) and online accredited courses provide an opportunity to re-enter tertiary education with flexibility and create pathways for further study.	14,395,000	21,915,000	28,935,000	65,245,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of formalTtertiary and TVET scholarships provided at national institutions	MOHE, UNESCO, UNHCR	EMIS	annual	1500	1950	1950	3800
2	# of students (18+yrs) enrolled in funded foundation/preparatory and online courses	MOHE, UNESCO, UNHCR	EMIS	annual	2300	6200	6200	6200

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3900	1950	1950	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9100	4550	4550	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	13000	6500	6500	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide postgraduate level scholarships at national institutions (stipends, transport, support services)	12	12	12	$500,000	$1,000,000	$1,000,000	8500	250
2	Provide bachelor level scholarships at national institutions (transport, stipends, support services)	12	12	12	$7,020,000	$14,040,000	$21,060,000	7800	2700
3	Provide TVET level scholarships at national institutions (stipends, transport, support services)	12	12	12	$5,000,000	$5,000,000	$5,000,000	5000	3000
4	Provide online/blended tertiary education via formal institutions (MOOCs, as a pathway for future credit transfer and/or for full courses)	12	12	12	$1,200,000	$1,200,000	$1,200,000	2000	1800
5	Provide preparatory/foundation and English language support courses	12	12	12	$300,000	$300,000	$300,000	500	1800
6	Provide information and outreach support services to for post basic education and TVET pathways	12	12	12	$375,000	$375,000	$375,000	75	15000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of Postgraduate scholarships provided (MA/Phd)	number	EMIS/Annual	MOHE	50	100	100
2		# of Bachelors scholarships provided	number	EMIS/annual	MOHE	900	1800	2700
3		#of TVET level scholarships (Community Colleges)	number	EMIS/Annual	MOHE	1000	1000	1000
4		# of students (18+) enrolled in online/blended courses accredited by recognised international tertiary insitutions	number	EMIS/annual	MOHE	600	600	600
5		# of students enrolled in preparatory/ foundation and academic English courses	number	EMIS/annual	MOHE	600	600	600

6		# of youth provide with information and outreach support services to for post basic education and TVET pathways	number	EMIS/annual	MOHE	5000	5000	5000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.6
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Building new schools for the vocational/ specialised stream (secondary level)	Total Budget (USD)			
Project objective	To increase opportunities for Syrian & Jordanian students to access vocational and industrial education at secondary level	2018	2019	2020	Total
Project Justification	Currently Syrian children (boys and girls) do not have access to the secondary vocational/industrial stream. With the new cosntruction of vocational industrial schools, the government has agreed to allow access to Syrians to continued their education in the vocational stream. This can lead to livelihoods opportunities for Syrians at a later stage to compliment the Jordan compact. Moreover, Jordanian children will also benefit from this which will increase the resilience of the host government at system and community level.	12,200,000	23,000,000	15,800,000	51,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of vocational /industrial schools constructed, furnished and equipped with the required equipment, teaching and learning aids	OpenEMIS	MOE	Annually	0	4	4	0
2	# of students enrolled in the newly constructed specialised schools	OpenEMIS	MOE	Annually	0	0	0	2000
3	# of teachers trained in technical teaching	OpenEMIS	MOE	Annually	0	0	0	120
4	# of upgraded workshops in vocational schools	OpenEMIS	MOE	Annually	0	10	10	10

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	17220	72	48	11260	5840
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	900	0	0	540	360
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	18120	72	48	11800	6200

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Select site and acquire land Prepare the layout and designs of the school Finalise the specifications Prepare and finalise BOQ's, designs and drawings Tender and contract construction company Contract management and site inspection Provide required furniture and equipment for the vocational/industrial schools. Allocate funds for regular maintainance at school level Students enrolled Train specialist teachers for the specialided school	12	12	12	$7,200,000	$18,000,000	$10,800,000	6000000	0000
2	Rehabilitate and equip existing workshops	12	12	12	$5,000,000	$5,000,000	$5,000,000	500000	0000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of vocational /industrial schools constructed, furnished and equipped with the required equipment, teaching and learning aids	number	EMIS/annual	MoE	4	0	0
2		# of students enrolled in the newly constructed specialised schools	number	EMIS/annual	MoE	0	0	2000
3		# of teachers trained in technical teaching	number	EMIS/annual	MoE	0	0	120
4		# of upgraded workshops in vocational schools	number	EMIS/annual	MoE	10	10	10

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.2
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Expanding access to formal education in host communities single shift schools	Total Budget (USD)			
Project objective	To increase access for Syrian children and vulnerable Jordanian (boys and girls) to public school education in HC	2018	2019	2020	Total
Project Justification	With the Ministry of Education expanding access to education for all Syrian children, additional teaching and administrative staff are needed in the newly provided space. Syrian children (boys and girls) who have missed 1-2 years of schools also need support to catch up with their peers in their class. THe provision of additional remedial classes will enable both Syrian and Jordanian children (boys and girls) to attain the required learning outcomes for their grade and remain in school. Vulnerable children also require additional help to off-set the costs associated with attending schools. With the recent cuts in funding from international organizations and reductions family savings, support is needed to ensure that financial barriers to accessing education do no exist.	38,379,393	39,851,609	41,385,113	119,616,115

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian children (Boys and girls) enrolled in formal general education	MOE EMIS	MOE	Annually	32875	34519	34519	38057
	2	# of teachers and admin staff recurited and assigned to support formal education in Single shift schools	MOE EMIS	MOE	Annually	3,400	3613	3613	3833
	3	# of syrian children (5-17 years, girls/boys) receiving school kits	MOE EMIS	MOE	Annually	19,725	20711	20711	22834
	4	# of vulnaerable Jordanian children (5-17 years, girls/boys) receiving school kits	MOE EMIS	MOE	Annually	46025	48326	48326	53280
	5	# of syrian and vulnerable Jordanian children (5-17 years, girls/boys) benefitting from school feeding programmes # of school implementing the ICT strategy model. # of school implementing the ICT strategy model.	MOE EMIS	MOE	Annually	75,000	78750	78750	86822
	6	# of syrian and vulnerable Jordanian children (5-17 years, girls/boys) provided with school transportation support	MOE EMIS	MOE	Annually	0	5000	5000	5000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	211160	5580	5580	100000	100000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	108000	0	0	54000	54000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	319160	5580	5580	154000	154000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Deliver formal education services to all children including children with disabilities	12	12	12	$7,835,756	$8,227,544	$8,638,921	227	34,519
2	Recruit and assign teachers in the morning shift school accommodating Syrians	12	12	12	$20,155,200	$20,759,856	$21,382,652	494	3400
3	Recruit and admin staff in the morning shift school accommodating Syrians	12	12	12	$382,500	$393,975	$405,794	150	213
4	provide vulnerable Syrian children (boys and girls) with student kits	12	12	12	$517,781	$543,670	$570,854	25	20711
5	Provide vulnerable Jordanian children (boys and girls) with student kits	12	12	12	$1,208,156	$1,268,564	$1,331,992	25	48326
6	Provide Syrian and jordanian students (boys and girls) with transportation to school	12	12	12	$720,000	$720,000	$720,000	144	73500
7	Feeding programme for vulnerable Syrian and Jordanian children (boys and girls)	12	12	12	$7,560,000	$7,938,000	$8,334,900	96	5000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Feeding programme for vulnerable Syrian and Jordanian children (boys and girls)	number	EMIS/annual	MoE	78750	82688	86822

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	REF-3.8
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Life skills, innovation and citizenship education in Camps	Total Budget (USD)			
Project objective	To build the 21st century Skills of Education personnel/faciliators, children, adolescents and youth (aged 5-24) on life skills, innovaiton and citizenship education	2018	2019	2020	Total
Project Justification	For governments to remain resilient, young people capacities should be enhanced to develop a civic identity and positively contribute in advancing their communities. Therefore, vulnerable children and young people should have access to opportunities to gain relevant and practical experience critical for engagement and employment pathways. Young people should be equipped with life skills and innovation to support their positive transition to adulthood which is critical to contribute to the social cohesion.	2,809,990	2,796,331	2,754,581	8,360,902

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Vulnerable children and youth acquire life skills and innovation for meaningful social, civic and economic engagement	Attendance Records	Service providers	Bi-Annual	0	34848	34848	34385

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1315	195	195	462	463
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	197979	1500	1500	97013	97966
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	199294	1695	1695	97475	98429

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct training of teachers and education personnel in life skills and citizenship educaiton	12	12	12	$25,000	$28,000	$32,500	1.27	67,494
2	Provision of Life skills and citizenship education in formal settings for children aged 5-17 years girls and boys	12	12	12	$75,500	$85,000	$70,000	3.50	65,820
3	Provision of Life skills, innovation and citizenship education in non-formal settings for children and youth aged 10-24 years girls and boys	12	12	12	$2,709,490	$2,683,331	$2,652,081	121.93	65,980

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of teachers and educational personnel receiving training in life skills and/or citizenship education	number	attendence records/annual	attendence records	20	120	150
2		# of youth (19-24 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	number	attendence records/annual	service providers	32646	31635	31635

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Education	Line ministry(ies)	Ministry Of Education	Duration (n. of months)	36	ID#	RES-3.9
Overall Objective	To ensure sustained quality educational services for children and youth impacted by the Syria crisis						
Sector Specific Objective (3)	Increased provision of adequate, protective and safe learning spaces and facilities						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of new schools constructed	EMIS	MoE	Annual	20	26	65	39
2	# of vocational /industrial schools constructed	EMIS	MoE	Annual	0	1	3	2
3	# of upgrade workshops in vocational schools	EMIS	MoE	Annual	0	10	10	10
4	# of schools with additional classrooms and WASH facilites (and made accessible for children with disabilities) constructed	EMIS	MoE	annual	0	35	35	35
5	# of schools including classrooms, WASH facilities and playgrounds rehabilitated and maintained	EMIS	MoE	annual	200	200	200	200

Project Title	Life skills, innovation and citizenship education in Host Communities	Total Budget (USD)			
Project objective	To build the 21st century Skills of Education personnel/faciliators, children, adolescents and youth (aged 5-24) on life skills, innovaiton and citizenship education	2018	2019	2020	Total
Project Justification	For governments to remain resilient, young people capacities should be enhanced to develop a civic identity and positively contribute in advancing their communities. Therefore, vulnerable children and young people should have access to opportunities to gain relevant and practical experience critical for engagement and employment pathways. Young people should be equipped with life skills and innovation to support their positive transition to adulthood which is critical to contribute to the social cohesion.	10,323,163	13,591,102	22,058,738	45,973,003

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Vulnerable children and youth acquire life skills and innovation for meaningful social, civic and economic engagement	Attendance Records	Service providers	Bi-Annual	0	50000	50000	100000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	60000	0	0	30000	30000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	40000	0	0	20000	20000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	100000	0	0	50000	50000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of Life skills and citizenship education in formal settings for children aged 5-17 years girls and boys	12	12	12	$1,863,295	$5,131,234	$13,598,870	31.00	60,000
2	Conduct training of teachers and education personnel in life skills and citizenship educaiton Provision of Life skills, innovation and citizenship education in non formal settings for children and youth aged 10-24 years girls and boys	12	12	12	$8,459,868	$8,459,868	$8,459,868	253.80	100,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of children (10-18 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	number	EMIS/annual	MOE	50000	50000	50000
2		# of youth (19-24 years, girls/boys) benefiting from life skills, innovation and citizenship education programmes in non-formal settings	number	attendence records/annual	servicec providers	50000	50000	50000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Energy	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (2)	Enable refugees and host communities to access adequate, affordable and secure energy supply						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of hours of electricity supplied to camps	Situation reports	Implementing agency reports	Mid-year	8	12	16	24
	2	Number of population having a better access and secure energy supply	Measured in reduction in the electricity bill	Implementing agency reports	Annually	114000	114000	114000	114000

Project Title	Strenghening the energy policy framework and capacity building of the government and governmental authorities (energy master plan, strategic planning, billing systems, incentives, etc.)	Total Budget (USD)			
Project objective	Enable the governmental authorities to better plan and manage the energy sector in order to implement immediate solutions to meet refugees' demand for energy and to consider long terms solutions to ensure sustainable production and use of energy in Jordan and to mitigate the impact on the environment.	2018	2019	2020	Total
Project Justification	Enabling the govermental authorities in the energy sector is key to achieve better energy planning and management, while stimulating a positive policy framework for RE and EE.	1,382,999	1,382,999	182,999	2,948,997

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	number of Government staff trained and/or supported	Progress reports	implementing agency reports, MEMR and MoE	mid-yearly	0	6	6	20
	2	number of technical assessments and documents, standards and other tools developed	Progress reports	implementing agency reports, MEMR and MoE	mid-yearly	0	14	14	42

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	assessment of the needs at the government level	12	12	12	$460,000	$460,000	$60,000	suppose 6 assessment and 163333.3 for each assets	6000
2	capacity building and advisory services	12	12	12	$458,490	$458,490	$58,490	advisory service equal 2322.54$	420
3	preparation of technical documents	12	12	12	$464,509	$464,509	$64,509	cost for each document equal 23655.4	5500

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		number of documents finalized	document finalized	GoJ reports and Humanitarian partners report/mid-yearly	Ministry of Energy and Energy Task force	3	6	9

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (1)	Introduce and promote renewable energy (RE) and energy efficiency (EE) technologies and solutions to support the increased energy needs						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Electricity generated from Renewable Energy sources	Measured in installed Power	Implementing agency reports, MEMR	Annually	1895.664	1993.776	4074.749	4941.989
2	Energy savings consequent to energy efficiency interventions such as (energy of solar water heater)	Measured in total energy savings	Implementing agency reports	Annually	164.02	165.66	167.32	168.99

Project Title	Renewable energy power plants (solar, wind, Direct Burning of waste, etc)	Total Budget (USD)			
Project objective	Increase the production of energy from RE sources to cover the raising demand of electricity	2018	2019	2020	Total
Project Justification	The Syria crisis has impacted on the demand of electricity. RE power plants can support the response to the raising need by producing clean energy without negatively impacting on the environment.	15,000,000	5,000,000	5,000,000	25,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Electricity generated by the Renewable Energy power plants	Measured in Total Production	Implementing agency reports, MEMR	Annually	1895.664	2013.048	2013.048	4961.261

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3612620	722524	1083786	722524	1083786
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	22800	34200	22800	34200
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
3726620	745324	1117986	745324	1117986

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identify, design and build new RE power plants	12	0	0	$10,000,000	$0	$0	1 Mil per 1 Mw	3726620
2	Upgrade existing RE power plants	12	12	12	$5,000,000	$5,000,000	$5,000,000	1 Mil per Mw	114000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Additional Electricity generated Additional by the Renewable Energy power plant	Gwh	Measured in Total Production/Annually	implementing agency reports, MEMR	19.272	19.272	19.272
2		Electricity generated by the Renewable Energy power plants project	Gwh	Measured in Total Production/Annually	Implementing agency reports, MEMR	2013.048	4094.021	4961.261

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (1)	Introduce and promote renewable energy (RE) and energy efficiency (EE) technologies and solutions to support the increased energy needs						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Electricity generated from Renewable Energy sources	Measured in installed Power	Implementing agency reports, MEMR	Annually	1895.664	1993.776	4074.749	4941.989
2	Energy savings consequent to energy efficiency interventions such as (energy of solar water heater)	Measured in total energy savings	Implementing agency reports	Annually	164.02	165.66	167.32	168.99

Project Title	Promote the use of Energy Efficiency interventions, small scale PV systems and awareness raising on sustainable consumption in refugee camps	Total Budget (USD)			
Project objective	Increase the use of RE solutions in public buildings and households (schools, governmental buildings, hospitals, houses and shelters etc. ..) and other small scale solutions in camps to satisfy the increasing demands on electricity in a sustainable manner and introduce EE solutions to reduce energy consumption	2018	2019	2020	Total
Project Justification	The reduction of energy consumption though EE intervention and awareness raising on sustainable consumption will lower utility bills for refugees. There is a need to reduce additional burden on Jordanian electricity network resulting from Syria crisis and to reduce the environmental negative impact, by producing through RE.	959,963	1,859,963	1,569,963	4,389,889

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of institutions/households benefiting from the installation of RE/EE solutions	Progress reports	Implementing agency reports, MEMR	Annually	0	1353	1353	18809
2	Number of institutions/household where PVs are installed	Measured in installed Power	Implementing agency reports, MEMR	Annually	0	678	678	2034

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3612620	722524	1083786	722524	1083786
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	22800	34200	22800	34200
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
3726620	745324	1117986	745324	1117986

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Installation of LED signs with energy management control systems on transformers	12	12	0	$250,000	$300,000	$0	46,600 $ per system	80000
2	Assessment, design and installation of solar water heaters for Zaatari camp	0	12	12	$0	$600,000	$600,000	100$ per household	80000
3	Assessment, design and installation of solar water heaters for Azraq camp	0	12	12	$0	$250,000	$260,000	75$ per household	34000
4	Training on the operation and maintenance of water heaters and PV solar systems	12	12	12	$108,490	$108,490	$108,490	544.7	114120
5	Awareness raising on sustainable consumption in Azraq Camp	12	12	12	$45,000	$45,000	$45,000	6 warness cost for once equal 22500	34000
6	Awareness raising on sustainable consumption in Zaatari Camp	12	12	12	$50,000	$50,000	$50,000	6 warness cost for once equal 25000	80000
7	installation of LED street lights in Zaatari camp	12	12	12	$50,000	$50,000	$50,000	166.7 per one led	80000
8	installation of LED street lights in Azraq camp	12	12	12	$50,000	$50,000	$50,000	166.7 per one led	34000
9	Installation of the photovoltaic (PV) panel systems in rooftops (including public institutions) and other PV solutions	12	12	12	$158,585	$158,585	$158,585	233.9 per house hold/institution	10170
10	EE interventions on buildings and other solutions	12	12	12	$247,888	$247,888	$247,888	367.24 per building	2025 building

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of technicians trained on maintenance and operations of LED lights, PV panel systems and water heaters	technician trained	progress reports/Annually	implementing partners reports	200	400	600
			Priority					

	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (1)	Introduce and promote renewable energy (RE) and energy efficiency (EE) technologies and solutions to support the increased energy needs						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Electricity generated from Renewable Energy sources	Measured in installed Power	Implementing agency reports, MEMR	Annually	1895.664	1993.776	4074.749	4941.989
	2	Energy savings consequent to energy efficiency interventions such as (energy of solar water heater)	Measured in total energy savings	Implementing agency reports	Annually	164.02	165.66	167.32	168.99

Project Title	Promote the use of Energy Efficiency interventions, small scale PV systems and awareness raising on sustainable consumption	Total Budget (USD)			
Project objective	Increase the use of RE solutions in public buildings and households (schools, governmental buildings, hospitals, houses and shelters etc. ..) and other small scale solutions in host communities to satisfy the increasing demands on electricity in a sustainable manner and introduce EE solutions to reduce energy consumption	2018	2019	2020	Total
Project Justification	The reduction of energy consumption though EE intervention and awareness raising on sustainable consumption will lower utility bills for refugees and host communities. There is a need to reduce additional burden on Jordanian electricity network resulting from Syria crisis and to reduce the environmental negative impact, by producing through RE. There is a need of improving people' resilience, and knowledge of renewable energy solutions through training and education.	20,514,963	20,514,963	20,514,963	61,544,889

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of institutions/households benefiting from the installation of RE/EE solutions	Progress reports	Implementing agency reports, MEMR	Annually	0	10529	10529	31587
	2	PV capacity installed on rooftops	Measured in installed Power	Implementing agency reports, MEMR	Annually	122	147	147	197

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3612620	722524	1083786	722524	1083786
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	114000	22800	34200	22800	34200
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3726620	745324	1117986	745324	1117986

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Installation of LED lights with energy efficient control systems	12	12	12	$2,500,000	$2,500,000	$2,500,000	100$	25000 household
2	Installation of the photovoltaic (PV) panel systems in rooftops (including public institutions) and other PV solutions	12	12	12	$11,138,585	$11,138,585	$11,138,585	3408.4$	9804 institution/household
3	Install of solar water heaters (including public institutions).	12	12	12	$5,123,944	$5,123,944	$5,123,944	969$ per household/institution	15870 household/institution
4	Training on the operation and maintenance of LED lights, water heaters and PV solar systems	12	12	12	$58,490	$58,490	$58,490	210.5$	840 technicians trained
5	Improve building insulation and other EE solutions	12	12	12	$1,123,944	$1,123,944	$1,123,944	28098.64$	120 facility
6	Awareness raising on sustainable consumption	12	12	12	$570,000	$570,000	$570,000	cost of one warness for 2 every year equal 285000$	15675 person

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of institutions/household where solar heaters are installed	institutions/household	progress reports/Annually	implementing partners reports	5290	10580	15870

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	5	8
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	REF-2.2
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (2)	Enable refugees and host communities to access adequate, affordable and secure energy supply						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of hours of electricity supplied to camps	Situation reports	Implementing agency reports	Mid-year	8	12	16	24
2	Number of population having a better access and secure energy supply	Measured in reduction in the electricity bill	Implementing agency reports	Annually	114000	114000	114000	114000

Project Title	Safe electrical connections for households in refugee camps and sustainable electrcial systems	Total Budget (USD)			
Project objective	For improved safety, limited risk of injuries from electrical shocks, damage to properties and equality of service provision	2018	2019	2020	Total
Project Justification	the electrical networks in Zaatari and Azraq camps requires continuous maintenance and monitoring same as any distribution network and also needs further expansion to cover all camps population and the electrical connections in Zaatari camp have been made in an arckiac way, and with the availability of 200 well qualified and trained syrian refugees' electricians living in Zaatari to support the camp's community with commencing new and improved wirings through this project.	9,500,000	1,700,000	700,000	11,900,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	number of households in camps having access to electricity supply	Situation reports	Implementing agency reports	Annually	19970	22800	22800	22800
2	number of households having safe electrical connection	Situation reports	Implementing agency reports	Annually	3970	14800	14800	22800

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	22800	34200	22800	34200
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	22800	34200	22800	34200

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Assessment, planning and distribution of cash or packages of (wires, circuit breaker and insulation materials) to every household in Zaatari and azraq camp to insure safe shelter wiring and connection	12	12	0	$900,000	$900,000	$0	78.95$ per household	114000 person
2	Expansion and earthing of the existing electrical distribution network in Zaatari camp to insure closer and safer connection point to every households	12	0	0	$1,600,000	$0	$0	20$ per household	80000 person
3	Construction of electrical distribution network in Azraq camp with household connections for villages 2 & 5 which currently are not covered with the network or service	12	0	0	$6,000,000	$0	$0	191$ per hosehold	33999
4	Maintenance of the electrical distribution network in Zaatari camp	12	12	12	$500,000	$400,000	$350,000	208333.33$ per one maintenance	80000 person
5	Maintenance of the electrical distribution network in Azraq camp	12	12	12	$500,000	$400,000	$350,000	208333.33$ per one maintenance	34000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		number of households having accssess to electricity	household	servey and monitoring/Mid-year	Implementing agency reports	22800	22800	22800
2		number of households with close connection point (15 meters or less)	household	servey and monitoring/Annually	Implementing agency reports	16000	16000	16000
			Priority					

	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	6	9
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	6	6
	7. Please add one sector priority criteria	10	8	8

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (2)	Enable refugees and host communities to access adequate, affordable and secure energy supply						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of hours of electricity supplied to camps	Situation reports	Implementing agency reports	Mid-year	8	12	16	24
	2	Number of population having a better access and secure energy supply	Measured in reduction in the electricity bill	Implementing agency reports	Annually	114000	114000	114000	114000

Project Title	Cash and incentives to improve the access to energy to vulnerable population	Total Budget (USD)			
Project objective	To insure continuous supply of electricity to camps and safe delivery of this service	2018	2019	2020	Total
Project Justification	In order to supply the camps with continuous electricity supply, the monthly consumption bills needs to be covered	8,400,000	8,200,000	8,000,000	24,600,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	number of hours of electricity supplied	Situation reports	Implementing agency reports	Annually	8	12	12	24

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	114000	22800	34200	22800	34200
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	114000	22800	34200	22800	34200

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Payment of Electricity bills on a monthly basis for Zaatari camp	12	12	12	$4,500,000	$4,000,000	$3,500,000	0.38$ per kW	80000 person
2	Payment of Electricity bills on a monthly basis for Azraq camp	12	12	12	$3,900,000	$4,200,000	$4,500,000	0.38$ per kW	34000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		number of hours supplied for Azraq	hour	actual hours received/annually	Implementing agency reports	12	16	24

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Energy	Line ministry(ies)	Ministry Of Energy & Mineral Resources	Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To scale up and accelerate responses to Jordan's energy crisis in a sustainable manner that alleviates incremental demand pressures from the Syria crisis						
Sector Specific Objective (2)	Enable refugees and host communities to access adequate, affordable and secure energy supply						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of hours of electricity supplied to camps	Situation reports	Implementing agency reports	Mid-year	8	12	16	24
2	Number of population having a better access and secure energy supply	Measured in reduction in the electricity bill	Implementing agency reports	Annually	114000	114000	114000	114000

Project Title	Enhancing electricity transmission and distribution network (including maintenance)	Total Budget (USD)			
Project objective	Infrastructure for electricity distribution and transmission are more effective and secure for providing more reliable and affordable energy to refugees and host communities	2018	2019	2020	Total
Project Justification	In order to respond to the increase demand of electricity and to provide a better service, the transmission and distribution system need to be strengthened, by increasing capacity to adsorb the additional power generated and improving the effectiveness. This will also reduce the costs of emergency and unforeseen O&M due to grid failure.	21,200,000	10,400,000	10,000,000	41,600,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	National grid transmission capacity	transmission capacity	Reports and MEMR data	Annually	800	1600	1600	1600

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3460574	692115	1038172	692115	1038172
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
752026	150405	225608	150405	225608
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
4212600	842520	1263780	842520	1263780

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of a new overhead transmission line (400 Kv) between Azraq and Mafraq with two 400 kv sub-stations and a new overhead transmission line (132 kv) to substations and build one 132 kv substation to feed the camps	12	12	12	$20,000,000	$10,000,000	$10,000,000	1 km 400kv TL=25510$ 1 km 132 kv TL= 12500$	4212600
2	Upgrade Azraq substation	12	12	0	$1,000,000	$400,000	$0	-	34000
3	Securing trasformers in Azraq camp	12	0	0	$200,000	$0	$0	-	34000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		capacity Of grid transmission line	Mw	Implementing agency reports/Annually	Implementing agency reports, MEMR	1600	1600	1600
2		total substation capacities for the two substation(400*2 MVA for once) and (2*80 MVA) for the third substation(132/33 KV) [MVA]	MVA	progress reports/Annually	Implementing agency reports	2560	2560	2560
3		number of transformers with fence installed	transformer	progress reports/Annually	Implementing agency reports	8	8	8
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	6	9
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	7	7
7. Please add one sector priority criteria	10	8	8

Sector	Environment	Line ministry(ies)		Duration (n. of months)	24	ID#	RES-1.3
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (2)	Improved mechanisms to mitigate pressure and competition for ecosystem services (land, water) resulting from refugee influx						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of rehabilitated sites	Maps and assessment reports	MoEnv & MoAgr	Annually	0	3	3	3
2	Productivity potential of the rehabilitated sites	Technical reports	MoEnv & MoAgr	Annually	Previous technical reports	0	25	40
3	Economic Valuation and costing of loss reports	Valuation report	MoEnv & MoAgr	Annually	1	3	3	2
4	Income generation activities.	No. of agrements/contracts signed	MoEnv & MoAgr	quarterly	0	4	6	6

Project Title	Assessing of environmental impacts and depletion of natural resources resulting from Syrian refugee camps using remote sensing technologies-Zatari camp case study	Total Budget (USD)			
Project objective	The study aims at evaluating the environmental impacts and depletion of natural resources in Za'tari camp due to Syrian refugee flows in the period 2011 to 2016 using remote sensing techniques. The proposed study will support decision making of various governmental and international institutions related to impacts of the camps.	2018	2019	2020	Total
Project Justification	The influx of Syrian refugees and the establishment of Zaatari camp have increased demand for natural resources, in addition to their depletion. Remote sensing data represents an important source of data in this regard, enabling the identification of land and vegetation cover changes over time and space from satellite images.	60,000	60,000	0	120,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establish Database including geographic information systems and remote sensing maps	12	12	0	$30,000	$30,000	$0	0	0
2	Analyzing and generating spatial maps	12	12	0	$30,000	$30,000	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Environment	Line ministry(ies)		Duration (n. of months)	18	ID#	RES-1.2
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (2)	Improved mechanisms to mitigate pressure and competition for ecosystem services (land, water) resulting from refugee influx						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of rehabilitated sites	Maps and assessment reports	MoEnv & MoAgr	Annually	0	3	3	3
	2	Productivity potential of the rehabilitated sites	Technical reports	MoEnv & MoAgr	Annually	Previous technical reports	0	25	40
	3	Economic Valuation and costing of loss reports	Valuation report	MoEnv & MoAgr	Annually	1	3	3	2
	4	Income generation activities.	No. of agrements/contracts signed	MoEnv & MoAgr	quarterly	0	4	6	6

Project Title	Improvement of Green Infrastructure in Jordan through Labor-Intensive Measures	Total Budget (USD)			
Project objective	The living conditions for refugees and vulnerable Jordanians in selected urban, peri-urban and rural areas have improved.	2018	2019	2020	Total
Project Justification	By creating temporary employment (cash-for-work) opportunities for vulnerable Jordanians and refugees in schemes for developing and servicing green infrastructure as well as local recreation areas in urban, peri-urban and rural areas the project does not only provide an income to the workers and their families but also serves the whole communities. These spaces and areas provide important ecosystem services, such as air pollution control and erosion protection.	4,644,800	1,683,740	0	6,328,540

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	In 4 Jordanian towns/munic.ipalities and 4 rural areas, 1.050 persons (50% registered refugees and 50% vulnerable Jordanians, of whom a total of 20% are women are employed in cash-for-work (CfW) measures to develop and maintain green infrastructure	emplyment registry/record	Employment contracts, pay slips, attendance sheets foق cash workers	Quarterly	0	950	950	0
	2	20 individual measures contribute to the development, servicing and use of green infastructure in selected urban, peri-urban and rural areas.	Activity report	Documentation of sub-measures, documentation of acceptance of work	Quarterly	0	17	17	0
	3	800 cash workers have taken part in skills development measures (on-the-job training and other needs-based further training) to improve their longer-term employment	training reports/list of workers registered	Documentation of sub-measures, documentation of acceptance of work	Quarterly	0	720	720	0

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Rural areas: green Infrastructure project improving public realms and the residents' ownership of the city through providing green and sustainable solutions for parks, stairs, sidewalks, pathways, plazas, and traffic circles (considering ecological sensitive solutions, integrating endemic species) in order to enhance the urban micro climate, walkability, recreational options, and social cohesion	12	12	0	$2,322,400	$841,870	$0	0	525
2	Urban and peri-urban areas: green Infrastructure project improving public realms and the residents' ownership of the city through providing green and sustainable solutions	12	12	0	$2,322,400	$841,870	$0	0	525

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		With project support, 4 municipal authorities conduct CfW measures for developing and servicing green infrastructure.	measure	Site visits and visit reports/0	Plans for measures, documentation of individual CfW activities, employment contracts, pay slips, attendance sheets of cash workers	3	5	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Environment	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.1
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (4)	Effective institutionalization of mechanisms for environmental mainstreaming and reduction of environmental hazards as part of JRP implementation						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of JRP projects that incorporate environmental mitigation measures	Review of ProDocs	MoENV	Quarterly	0	tbd (based on number of projects under JRP)	tbd (based on number of projects under JRP)	0
2	% of EIAs completed for JRP projects that require EIA under regulation no. 37/2006	Approved EIA reports and associated licensing of projects	MoENV	Quarterly	0	25	60	0
3	# of JRP projects that incorporate disaster risk reduction measures	Review of ProDocs	JRPSC	Quarterly	0	tbd (based on number of projects under JRP)	tbd (based on number of projects under JRP)	0

Project Title	Operationlizing an Environmental Marker for conducting rapid EIA assessment	Total Budget (USD)			
Project objective	Minimized negative environmental impacts, reduced environmentally driven hazards and enhanced sustainability of JRP projects across all sectors	2018	2019	2020	Total
Project Justification	The fast disbursement of financial resources on a large-scale to meet urgent needs generating from the Syrian crisis through a range of projects across 11 sectors will result in both environmental risks and opportunities. Periods of rapid response are often characterized by “hyper-development” resulting in increasingly severe environmental impacts (e.g. the requirement for increased supply of natural resources, degradation of ecosystem services, increased urbanization). This objective is therefore meant to help identify such environmental risks (including also disaster risks) and opportunities and ensure that they are taken into account as early as possible before implementing JRP interventions to ensure the long-term environmental sustainability of the interventions.	275,000	225,000	0	500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity development for Sector Task Teams on the use of the Environment marker	12	12	0	$25,000	$25,000	$0	0	0
2	Implementing mitigation and environmental enhancement measures and actions into all JRP projects	12	12	12	$100,000	$100,000	$0	0	0
3	Establishing a Fast-tracked environmental licencing of projects with major environmental impacts those requiring EIA under EIA Regulation no. 37/2006	12	0	0	$50,000	$50,000	$0	0	0
4	Assessing Disaster risk resulting from JRP projects and integrate the appropriate measures to ensure resilience	12	12	12	$100,000	$50,000	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Environment	Line ministry(ies)	Ministry Of Environment	Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (1)	Strengthened monitoring and mitigation of air pollution						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Concentration of Pollutants in target areas as listed in Jordanian Standard (JS/1140/2006): PM10,PM2.5,NO2,SO2,CO,O3	log books	MoEnv/ MoH/GAM/Municipalities,MoH,RESEARCHERS	Continuous	2014	0	0	0
	2	Number of monitoring stations	Progress report	MoEnv	end of year	27	3	5	5
	3	Amount of data collected	Progress report	MoEnv	Continuous	0	0	0	0

Project Title	Strengthening the capacity of monitoring of air quality	Total Budget (USD)			
Project objective	To strengthen the capacities of measuring air quality, especially in areas close to refugee camps and in host communities, including strengthening human capacities, equipment and field monitoring	2018	2019	2020	Total
Project Justification	Air quality issues are challenged by lack of capacities and technologies for maintaining the monitoring programme of air quality. Of note, there is no facility that measures air quality at the Zaatari refugee camp and its surrounding area, nor is there such a facility in other Syrian refugee camps. Also, because of the increase in population and human activities, all contributing activities, including waste water treatment plants and factories have been maximizing their productive capacities, resulting in more emissions. Due to the increase of these emissions, respiratory allergies are likely to rise, especially among children. Strengthen the capacities of measuring air quality, especially in areas close to refugee camps and in host communities, including strengthening human capacities, equipment and field monitoring. This needs to be complemented by enhancing the performance efficiency of factories, wastewater treatment plants, and other emitting facilities in the northern governorates, including the identification of potential sources of air pollution, design and implementation of pollution mitigation mechanisms, equipment and tool	1,110,000	600,000	1,000,000	2,710,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of functional air quality monitoring stations	MoEnv's database	MoEnv	Quarterly	13	3	3	5
	2	# of Functional mobile air quality monitoring Stations	MoEnv's database	MoEnv	Quarterly	1	1	1	0
	3	Assessment study produced	Study report	MoEnv	Quarterly	0	1	1	1
	4	# of sustainable solutions presented to emitters for potential reduce in emissions	Progress Report	MoEnv	Quarterly	0	1	1	2
	5	" # of training sessions for professionals from emitters and gov on clean product"	training report	MoEnv	Quarterly	0	5	5	5

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	6478546	1619637	1619637	1619636	1619636
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1257715	314429	314429	314429	314428
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	7736261	1934066	1934066	1934065	1934064

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identify location and type of measured pollutants & Acquisition of land for the monitoring stations	3	0	0	$50,000	$0	$0	0	0
2	Developing capacities in air quality monitoring and data analysis	3	3	0	$60,000	$300,000	$0	0	20
3	Finalizing ToR for the tender Installation monitoring station shelters	3	0	0	$100,000	$0	$0	0	0
4	Installation of stationary monitoring stations and mobile lab	0	0	0	$900,000	$300,000	$1,000,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Land desginated officially for the the stations and map of of locations	0	official documents of designation/1	Dept. of Lands and Survey	0	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	8	12
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Environment	Line ministry(ies)	Ministry Of Environment	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (2)	Improved mechanisms to mitigate pressure and competition for ecosystem services (land, water) resulting from refugee influx						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of rehabilitated sites	Maps and assessment reports	MoEnv & MoAgr	Annually	0	3	3	3
	2	Productivity potential of the rehabilitated sites	Technical reports	MoEnv & MoAgr	Annually	Previous technical reports	0	25	40
	3	Economic Valuation and costing of loss reports	Valuation report	MoEnv & MoAgr	Annually	1	3	3	2
	4	Income generation activities.	No. of agrements/contracts signed	MoEnv & MoAgr	quarterly	0	4	6	6

Project Title	Mitigating the adverse impact of Syria crisis on ecosystem services and land degradation	Total Budget (USD)			
Project objective	Offsett the impacts on the ecosystems services that already caused by the crisis, avoiding further degradation in ecosystems heath and functions and contribute to the creation of sustainable livelihoods to alleviate the added pressure on natural resources	2018	2019	2020	Total
Project Justification	A basic and essential need is to enhance understanding the actual impacts of the crisis on natural resources. This requires identification of vulnerable groups and geographical areas, undertaking detailed and comprehensive assessment of degraded ecosystems where crisis have utmost impacts, including economic valuation of ecosystem services and costing of loss and/or damage. The economic valuation of the direct and indirect impacts of the refugees on the ecosystems of host regions of Jordan requires in-depth scientific research. Such valuation can inform a clear policy document to support decision-making with respect to the sustainability of ecosystems, their goods and services, as well as their biodiversity, under the current situation. For those degraded lands, rehabilitation and management plans must be developed to facilitate land recovery on the long term. This also requires enhancing the existing capacities for managing and maintaining ecosystems services, including implementation of rehabilitation and management plans. Furthermore, enforcement of legislations concerned with ecosystems management is to be enhanced, which requires improving operational capacity of rangers including education and awareness, and provision of needed equipment and tools including vehicles, GPS technology, cameras, etc.	990,000	2,170,000	1,790,000	4,950,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of CBOs received training on managing and implementing income generation activities.	Training events reports	MoAgr & MoEnv	Quarterly	0	3	3	2
	2	No. of Demo sites rehabilitated using best SLM practices/Productivity potential	Maps and assessment reports	MoAgr & MoEnv	Quarterly	0	3	3	2

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	63010	28720	26265	4105	3920
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4292	2865	1014	238	175
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	67302	31585	27279	4343	4095

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct a comprehensive study for degraded ecosystems where crisis have utmost impacts including land degradation and biophysical status i.e. a local “state of environment” report	12	12	12	$260,000	$630,000	$470,000	0	0
2	Develop a list of demonstration projects to rehabilitate environmental damage of areas used to be inhibited by refugees.	0	12	12	$580,000	$1,300,000	$1,130,000	0	0
3	Develop and implement an oriented capacity development	12	12	0	$150,000	$240,000	$190,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		A detailed map of the local natural resources within the project site/area	0	The final maps/0	MoEnv	5	0	0

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	7	7

Sector	Environment	Line ministry(ies)	Ministry Of Environment	Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To minimize the environmental impacts of the Syrian crisis on vulnerable ecosystems and communities						
Sector Specific Objective (5)	Enhanced national and local capacities to manage hazardous waste						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	mechanism for cleaning up the existing site designed and implemented	Progress reports	MoEnv & MoH	Quarterly	0	1	0	0
	2	Amount of accumulated /disposed/treated hazardous waste	log books	MoEnv & MoH	Quarterly	TBD	2500	2750	3000
	3	types of hazardous waste in the site.	Technical Progress reports/records	MoEnv & MoH	Quarterly	TBD	ll types of pharmaceutical and industrial hazardous wastes	types of hazardous waste	types of hazardous waste

Project Title	Integrated hazardous waste management	Total Budget (USD)			
Project objective	facilitate the upgrading of SWAQA dumping site to a state of art facility in line with international standards and contribute to the protection of human health and the environment through implementation of environmentally sound management (ESM) for hazardous waste	2018	2019	2020	Total
Project Justification	The treatment of hazardous waste is challenged by lack of human capacities, equipment, proper installations, and data bases and proper monitoring programs as reflected in the poor state of the Swaga (dumping site) operation and the accumulating liabilities. The Swaga site is in poor condition, huge amounts of accumulated hazardous wastes (approximately 15,000 ton/year), lacks utilities and adequate site infrastructure, insufficient human capacities, and has a relatively low utilization level. With the additional pressure being exercised on the site and it capacity because of the substantial increase in the amounts of the hazardous waste generated by Syrian refugees, the Swaga site is in need for cleaning up the site from existing hazardous waste, installing treatment technologies (mainly an incinerator) and building up the institutional and individual capacities of managing the site.	1,055,000	2,420,000	120,000	3,595,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Developing and implementing a master plan for the existing Swaqa site including clear actions and implementing a master plan for the existing Swaqa site including clear for upgrading and expansion	12	0	0	$300,000	$300,000	$0	0	0
2	Developing effective and efficient mechanism for cleaning up of the existing site designed and implemented	12	0	0	$75,000	$50,000	$0	0	0
3	Cleaning and rehabilitation the contaminated site	12	12	0	$150,000	$50,000	$50,000	0	0
4	Establish of Incineration plant to achieving environmentally sound H.W management-	0	12	0	$500,000	$2,000,000	$50,000	0	0
5	Developing capacities for minimization, collection, transfer and treatment technology of HMW	12	12	12	$20,000	$20,000	$20,000	0	0
6	Assessment of existing HWM practices and policies in Jordan and setting recommendations for immediate & efficient actions	12	12	0	$10,000	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Master plan for the Swaqa Sire	0	The plan document/0	MoEnv	0	0	0
2		A comprehensive plan for cleaning up the site	0	The plan document/0	MoEnv	0	0	0
3		Capacity of the site after cleaning	0	Capacity of the site after cleaning/0	MoEnv	0	0	0
4		Incineration plan is built	0	Site visit/bidding document/0	0	0	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Food Security	Line ministry(ies)		Duration (n. of months)	24	ID#	RES-2.8
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Enhancing resilient livelihoods and food security of host communities and Syrian refugees in Jordan through the promotion of sustainable agricultural development	Total Budget (USD)			
Project objective	To improve livelihoods and food security of vulnerable agriculture-based host communities and Syrian refugees in Jordan	2018	2019	2020	Total
Project Justification	Support to the agriculture and food sectors is much needed as farmers have been hit hard by the Syrian crisis due to increased production costs and loss of markets. While agriculture provides economic and employment opportunities, the local farmer community is not officially defined and has generally a limited access to social protection programmes.	6,251,000	6,251,000	0	12,502,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO WFP	Yearly	0	2250	2250	0
	2	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO WFP	Yearly	0	2250	2250	0
	3	# of ha Planting forest trees	Project Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	0	7	7	8

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2250	450	450	675	675
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2250	450	450	675	675
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4500	900	900	1350	1350

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Safety net assistance to the most vulnerable farmers listed in the sub-registry	24	24	0	$1,563,000	$1,563,000	$0	695	4500
2	Build the capacities of the national agricultural advisory and extension services (training and equipment)/curricula development	24	24	0	$781,000	$781,000	$0	3124	500
3	disburse livelihood support packages (conditional cash or in kind transfer) to micro and small-scale agri-food entrepreneurs	24	24	0	$1,563,000	$1,563,000	$0	695	4500
4	Identification and implementation of priority areas for preservation and protection of forest areas and rangelands	24	24	0	$2,344,000	$2,344,000	$0	15627	300

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of trained farmers	# of Benficiaries	Project Reports/Yearly	MOA, FAO WFP	200	300	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.5
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Enhancing food production and nutrition for Jordanians and Syrian refugees by utilizing household micro-gardens	Total Budget (USD)			
Project objective	To support food production and diversification for vulnerable and Syrian refugees in host communities through homestead farming and food water energy nexus approach	2018	2019	2020	Total
Project Justification	Serious declines in trade between Jordan and Syria and the closure of important trade routes passing through Syria have resulted in increase in the cost of agricultural production inputs. With arrival of Syrian labour a significant decrease in farm wages for Jordanian farm families reliant on seasonal agricultural work has resulted. This worsened the living conditions of vulnerable farmer families, in particular their ability to purchase safe and nutritious foodstuffs.	1,448,000	5,067,000	5,067,000	11,582,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, IOCC, AAH	Yearly	0	4300	4300	4300
	2	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, IOCC, AAH	Yearly	0	22695	22695	22695

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1716	308	308	550	550
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	734	132	132	235	235
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2450	440	440	785	785

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity Building of vulnerables Jordanians and Syrian refugees through extension approach on good agricultural practices and healthy food	12	12	12	$48,000	$172,000	$172,000	224	1750
2	construction gray water unit, cisterns through Jordanians and Syrian refugees	12	12	12	$793,000	$2,888,000	$2,888,000	2628	2500
3	Procurement livestock, solar energy units, and equipment	12	12	12	$532,000	$1,932,000	$1,932,000	2198	2000
4	Installation of soil-less system at HH level (AAH)	12	12	12	$75,000	$75,000	$75,000	1500	750

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of awareness sessions	# of awareness sessions	Project Reports/Yearly	MOA, FAO, AAH, NCARE	17	35	35

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (1)	Improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ	Monthly	754317	754317	754317	754317

Project Title	Distribution of food assistance to vulnerable Jordanians in host communities	Total Budget (USD)			
Project objective	To improve access and availability to sufficient, quality and diverse food for the vulnerable Jordanians in host communities through in-kind food assistance	2018	2019	2020	Total
Project Justification	Syrian refugees and vulnerable Jordaians in host communities, impacted by the Syrian crisis, food price increases and reduced support through government social security nets have limited access to food and may become more vulnerable to food insecurity.	9,057,109	7,731,687	7,431,687	24,220,483

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Vulnerable Jordanian WGBM receiving food assistance	Reports	WFP, TUA, WV, CARITAS, NICCO, IRJ	Monthly	171,404	171404	171404	155591

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	171404	36338	39080	49364	46622
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	171404	36338	39080	49364	46622

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Distribution of in-kind food assistance	12	12	12	$8,181,687	$7,731,687	$7,431,687	4	165591
2	Distribution of cash-based assistance	12	0	0	$875,422	$0	$0	4	5813

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	4	6
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (1)	Improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ	Monthly	754317	754317	754317	754317

Project Title	Distribution of in-kind food assistance to Syrian refugees in camps	Total Budget (USD)			
Project objective	To improve access and availability to sufficient, quality and diverse food for the Syrians in camps and transit centers through in-kind food assistance	2018	2019	2020	Total
Project Justification	Vulnerable Syrian refugees have limited access to food and over an extended period of time become more vulnerable to food insecurity, and thus are heavily reliant on regular food assistance. Camps and transit centers in particular host the most vulnerable refugees who have limited other sources of income or self-sufficiency and are continue to be dependent on food assistance.	6,284,000	6,284,000	6,284,000	18,852,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ	Monthly	14,000	140000	140000	140000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	29680	31920	40320	38080
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	29680	31920	40320	38080

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Distribute bread on daily basis and welcome meals as required	12	12	12	$6,284,000	$6,284,000	$6,284,000	3.74	140

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Syrian WGBM receiving daily bread and welcome meals as required	# of beneficiaries	Reports/Monthly	WFP, ACTED, SCJ	140000	140000	140000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	4	6
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	REF-1.2
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (1)	Improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ	Monthly	754317	754317	754317	754317

Project Title	Distribution of cash-based food assistance to Syrian refugees in camps	Total Budget (USD)			
Project objective	To improve access and availability to sufficient, quality and diverse food for Syrians in camps through cash-based transfers	2018	2019	2020	Total
Project Justification	Vulnerable Syrian refugees have limited access to food and over an extended period of time become more vulnerable to food insecurity, and thus are heavily reliant on regular food assistance. Camps and transit centers in particular host the most vulnerable refugees who have limited other sources of income or self-sufficiency and are continue to be dependent on food assistance.	44,176,000	44,176,000	44,176,000	132,528,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ	Monthly	140000	140000	140000	140000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	29680	31920	40320	38080
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	29680	31920	40320	38080

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Distribution of cash-based food assistance	12	12	12	$44,176,000	$44,176,000	$44,176,000	26.3	140

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Syrian WGBM receiving cash-based food assistance	# of benficiaries	Reports/Monthly	WFP, ACTED, SCJ	140000	140000	140000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	4	6
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	REF-1.3
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (1)	Improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ	Monthly	754317	754317	754317	754317

Project Title	Distribution of food assistance to Syrian refugees in host communities	Total Budget (USD)			
Project objective	To improve access and availability to sufficient, quality and diverse food for Syrian Refugees in host communities through cash-based transfers	2018	2019	2020	Total
Project Justification	Vulnerable Syrian refugees have limited access to food and over an extended period of time may become more vulnerable to food insecurity. Food security assessments indicate Syrian populations in the host community remain highly dependent on food assistance, and while this may decrease as access to livelihoods improves a vulnerable proportion of the population will remain dependent on such assistance over the long-term.	122,738,061	121,694,885	121,694,885	366,127,831

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ, Caritas, NICCO	Monthly	439,725	439725	439725	426383

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	439724	93222	100257	126640	119605
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	439724	93222	100257	126640	119605

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Distribution of cash-based food assistance	12	12	12	$122,528,054	$121,484,878	$121,484,878	25.17	403342
2	Distribution of in-kind food assistance	12	12	12	$210,007	$210,007	$210,007	0.48	36383

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Syrian and vulnerable Jordanian WGBM receiving in-kind food assistance	# of benficiaries	Report/Monthly	IRJ	57171	57171	62368
2		# of Syrian and vulnerable Jordanian WGBM receiving in-kind food assistance	# of benficiaries	Reports/Monthly	WFP, TUA, IRJ, WV	217171	217171	217171

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	4	6
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	REF-1.4
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (1)	Improve availability, access and utilization of quality food for vulnerable women, girls, boys and men affected by the Syria crisis.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Syrian and Jordanian WGBM receiving food assistance	Reports	WFP, ACTED, SCJ, IRJ	Monthly	754317	754317	754317	754317

Project Title	Comprehensive assessments of food security and nutrition of Syrian refugees in Jordan	Total Budget (USD)			
Project objective	To strengthen understanding of food security and nutrition of refugees in Jordan	2018	2019	2020	Total
Project Justification	Annual assessments are imperative for strong evidence-based programming on food security and nutrition in order to most effectively target the needs of the population	250,000	250,000	250,000	750,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of food security and nutrition-related assessments conducted	Reports	WFP	annualy	1	1	1	1

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	570022	120845	129965	164166	155046
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	570022	120845	129965	164166	155046

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Comprehensive food security monitoring exercise	12	12	12	$250,000	$250,000	$250,000	250000	570022

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	3	3
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.7
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Improve the value chain of livestock products and plants commodities in host communities affected by the Syrian crises	Total Budget (USD)			
Project objective	To improve efficiency of the local agriculture products along commodity value chains in agriculture	2018	2019	2020	Total
Project Justification	The Syrian crisis has affected the supply and demand sides on livestock products and plant commodoties, such as dairy ones, wooling and food commodities of plant origin. This has resulted in increasing the demand on these products, especially in terms of introducing new products that meet the demands of new customers (e.g. Syrian refugees).	1,300,000	1,100,000	600,000	3,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of initiatives conducted for value chain approach	Project Report	MOA, UNDP, FAO	Yearly	0	3	3	4
	2	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Survey	MOA, UNDP, FAO	Yearly	0	3100	3100	6200
	3	# of WGBM trained on good nutritional practices	Project Report	MOA, UNDP, FAO	Yearly	0	1710	1710	1530

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5725	2348	2347	515	515
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2450	1005	1005	220	220
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8175	3353	3352	735	735

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct value chain analysis to identify the potential entry points for improving agricultural products	12	0	0	$200,000	$0	$0	333	600
2	Provide capacity building for targeted CBOs and beneficiaries on improving quality of livestock and plant products based on analysis results	12	12	12	$350,000	$350,000	$150,000	172	4950
4	Link beneficiaries to best practices in VCs in Agricultural products	12	12	12	$750,000	$750,000	$450,000	743	2625

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of value chain analyses study Implementing	# of value chain analyses study Implementing	Project Reports/Yearly	MOA, FAO, Caratis	1	0	0

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.4
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Enhancing food security of host communities surrounding forests through green infrastructure	Total Budget (USD)			
Project objective	To increase access to food for Jordanians and Syrian refugees in communities around forests through forests conservation activities	2018	2019	2020	Total
Project Justification	As a result of the increase in the number of population particular the Syrian Refugees, increased fires and abuse on Jordanian forest, such as local tourism, and uses of wood for heating and cooking. The project aim to protect existing forests and establishment the means of water harvesting to cultivating new forests, through use the vulnerable of Jordanians and Syrians Refugees. Which improves their ability to access food.	1,187,000	1,976,000	1,976,000	5,139,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, IOCC	Yearly	0	2000	2000	2000
	2	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, IOCC	Yearly	0	17525	17525	17525

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1716	308	308	550	550
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	734	132	132	235	235
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2450	440	440	785	785

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity Building of vulnerables Jordanians and Syrian refugees through extension approach on nutrition and healthy food	12	0	0	$200,000	$0	$0	250	800
2	constructions and maintenance excavations, dams, water harvesting means through Jordanians and Syrian refugees	12	12	12	$260,000	$521,000	$521,000	260400	1250
3	Procurement solar units, irrigation systems, seeds and planting services	12	12	12	$727,000	$1,455,000	$1,455,000	24911	400

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of excavations and dams that have been constructed	Unit	Project Reports/Yearly	MOA, FAO	1	2	2

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.3
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Promote food security for the most vulnerable Jordanians and Syrian refugees in Badia through rehabilitation of rangelands	Total Budget (USD)			
Project objective	To improve food security for Jordanians and Syrian refugees in Badia through sustainable management of natural resources and food water energy nexus approach	2018	2019	2020	Total
Project Justification	A serious threat is the increasing risk of land degradation (and potential “desertification” in the Badia rangelands) because the Syrian nomads moved their livestock into Jordan as a result of the Syrian crisis, leading to overgrazing and degradation of natural pastures	1,716,000	4,718,000	4,718,000	11,152,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, IOCC	Yearly	0	4630	4630	4630
2	of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, IOCC	Yearly	0	26397	26397	26397

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3990	718	718	1277	1277
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1710	310	310	545	545
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
5700	1028	1028	1822	1822

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity Building of vulnerables Jordanians and Syrian refugees through extension approach on nutrition and healthy food	12	0	0	$300,000	$0	$0	250	1200
2	constructions and maintenance excavations, dams, water harvesting means through Jordanians and Syrian refugees	12	12	12	$564,000	$2,000,000	$2,000,000	228200	1500
3	Procurement solar units, irrigation systems and seeds	12	12	12	$852,000	$2,718,000	$2,718,000	31440	3000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of awareness sessions	# of awareness sessions	Project Reports/Yearly	MOA, FAO, NCARE	60	0	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Reduce vulnerability of host communities through efficient diversified agriculture for smallholders	Total Budget (USD)			
Project objective	To promote food security for Jordanians and Syrian Refugees in host communities through utilizing water harvesting efficiently and application of solar energy in irrigation for small holders in Agriculture	2018	2019	2020	Total
Project Justification	The Jordanian agricultural sector, by global standards, has low levels of crop and livestock productivity. prior to the Syria crisis, was already struggling to cope with the challenges of climate change. Since the crisis, smallholder farmers (especially those from border areas) have suffered from significant increase in the cost of agricultural inputs, an inability to market perishable horticultural product), & an overall fall in farm-gate prices – and therefore need to diversification of agricultural production.	890,000	1,500,000	1,500,000	3,890,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO	Yearly	n.a.	1400	1400	1400
	2	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO	Yearly	0	5350	5350	10700

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1750	315	315	560	560
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	750	135	135	240	240
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2500	450	450	800	800

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity Building of Jordanians vulnerable and Syrian refugees through extension approach on nutrition and healthy food	12	0	0	$140,000	$0	$0	200	700
2	construction and maintenance water harvesting means through Jordanians and Syrian refugees	12	12	12	$375,000	$750,000	$750,000	1250	900
3	Procurement solar unit, irrigation systems, equipment	12	12	12	$375,000	$750,000	$750,000	3125	900

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Ha Planting of vegetables and crops	Ha	Project Reports/Yearly	MOA, FAO	120	240	240

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Strengthen disaster risk management, early warning system and policy developments in food security in response to the Syrian crisis	Total Budget (USD)			
Project objective	To strengthen understanding of food security and nutrition of Jordanian in host communities	2018	2019	2020	Total
Project Justification	There is evidence that poor FCS is related to low consumption of micronutrient and protein rich food which can be a result of poor nutritional practices, attitude or knowledge among Syrian refugees. The income expenditure gap caused by the rising food, rent and services prices is increasing the risk of Syrian Refugee and vulnerable Jordanian families employing negative coping strategies, such as reducing the number and size of meals and buying cheap food and thus, affecting the dietary patterns among the refugees.	296,000	385,000	385,000	1,066,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of food security and nutrition-related assessments conducted	Project Report	MOA, FAO WFP	Yearly	0	1	1	1
	2	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, TDH	Yearly	0	945	945	1103

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2064	412	412	620	620
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	882	176	176	265	265
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2946	588	588	885	885

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Building the capacities of stakeholders in national DRM policies for the agriculture sector	12	12	12	$32,000	$32,000	$32,000	314	306
2	Improving DoS existing food security monitoring system	12	12	12	$88,000	$177,000	$177,000	670	660
3	Nutrition awareness raising sessions and training conducted for the identified population including sessions with community kitchens	12	12	12	$173,000	$173,000	$173,000	275	1890
4	Training of vulnerable women on good nutrition practices	12	12	12	$3,000	$3,000	$3,000	100	90

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of training course	# of training course	Project Reports/Yearly	MOA, FAO	3	7	7

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Food Security	Line ministry(ies)	Ministry Of Agriculture	Duration (n. of months)	36	ID#	RES-2.6
Overall Objective	To enhance food security situation of host communities and Syrian refugees in Jordan						
Sector Specific Objective (2)	Enhance efficient and sustainable use of agricultural resources to promote food security for host communities and Syrian refugees						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report, Survey	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR,, AAH	Yearly	Na	89035	98185	95,235
	2	# of WGBM trained on good nutritional practices	Project Reports	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	18795	21203	16,583
	3	# of initiatives conducted for value chain approach	Projects Report	MOA, FAO, UNDP, JEPA, TDH, IOCC, ENCAR, AAH	Yearly	Na	7	7	8

Project Title	Promote quality of food products in communities affected by the Syrian crisis to access markets	Total Budget (USD)			
Project objective	To improve the quality of agricultural products of small scale Jordanian farmers and Syrian refugees to access food markets and agricultural fairs	2018	2019	2020	Total
Project Justification	Jordanian agricultural products marketing, suffers from an inability to access to foreign markets, as a result of the Syrian crisis, the project is to encourage Jordanian agricultural products consumption, by Syrian refugees and host communities, through the development of marketing facilities to meet the needs of these commodities in terms of quantity and quality, the project will also raise awareness of the importance of good nutrition for children through the Jordanian agricultural products consumption.	1,000,000	2,896,000	2,896,000	6,792,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of initiatives conducted for value chain approach	Project Report	MOA, FAO, JEPA, JEDCO, JCC	Yearly	0	11718	11718	11718
	2	# of family members WGBM in hosting communities and refugees who improved and diversity their diet	Project Report	MOA, FAO, JEPA, JEDCO, JCC	Yearly	0	1560	1560	1560
	3	# of WGBM trained on good nutritional practices	Project Report	MOA, FAO, JEPA, JEDCO, JCC	Yearly	n.a.	1560	1560	1560

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3726	670	670	1193	1193
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1894	287	587	510	510
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5620	957	1257	1703	1703

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity Building of vulnerables Jordanians and Syrian refugees on good agricultural practices and packing, grading processes	12	12	12	$91,000	$262,000	$262,000	261	2360
2	Developing the existing SMEs facilities for Jordanians and Syrians refugees	12	12	12	$305,000	$874,000	$874,000	136866	1260
3	Procurements: (Sorting, filling, grading and packaging units, Packaging tools) for SMEs facilities	12	12	12	$604,000	$1,760,000	$1,760,000	274933	1700

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of a new SMEs facilities establishing	# of a new SMEs facilities establishing	Project Reports/Yearly	MOA, FAO	5	5	5

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.5
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Introduction of Chicken Pox vaccine	Total Budget (USD)			
Project objective	To protect against chicken po infection and complications and decrease infant and child mortality rates	2018	2019	2020	Total
Project Justification	High incidence of infant and child mortality rate due to chicken pox complications	6,000,000	6,500,000	7,000,000	19,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
200	0	0	100	100
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40	0	0	20	20
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
240	0	0	120	120

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Providing all children with 2 doses of chicken pox vaccine regardless of their nationality free of charge	2018	2019	2020	$6,000,000	$6,500,000	$7,000,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.6
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening the cold chain	Total Budget (USD)			
Project objective	To ensure sustainable cold chain for vaccine effectiveness	2018	2019	2020	Total
Project Justification	To strengthen the cold chain	573,000	573,000	573,000	1,719,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1900000	0	1700000	100000	100000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
340000	0	300000	20000	20000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
2240000	0	2000000	120000	120000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Procure 6refrigerated vans	2018	2019	2020	$120,000	$120,000	$120,000	0	0
2	Procure 22 electonic alarming system	2018	2019	2020	$120,000	$120,000	$120,000	0	0
3	Providing loading ramp for central vaccine store	2018	2019	2020	$100,000	$100,000	$100,000	0	0
4	Procure 2000 temperature monitors for the vaccination refrigerators	12	12	12	$13,000	$13,000	$13,000	0	0
5	Procure 300 vaccination refrigerators for healthcare centers	12	12	12	$220,000	$220,000	$220,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.7
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening National capacities for NTDs	Total Budget (USD)			
Project objective	To increase awareness and capacity among health workers and community on malaria, leishmaniasis, zoonotic and schistosomiasis diagnosis, treatment and control	2018	2019	2020	Total
Project Justification	Jordan is at risk for reintroduction of malaria, introduction of schistosomiasis and raised awareness if needed for leishmaniasis	80,000	80,000	80,000	240,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40000	10000	10000	10000	10000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
20000	5000	5000	5000	5000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
60000	15000	15000	15000	15000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Strengthening National capacities for Malaria control	2018	2019	2020	$20,000	$20,000	$20,000	0	0
2	Strengthening National capacities for Schistosomiasis control	2018	2019	2020	$20,000	$20,000	$20,000	0	0
3	Strengthening National capacities for Leishmaniasis	2018	2019	2020	$20,000	$20,000	$20,000	0	a
4	Strengthening National capacities for Zoonotic control	12	12	12	$20,000	$20,000	$20,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.8
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	AMR surveillance system	Total Budget (USD)			
Project objective	To monitor hospital-acquired infection and establish surveillance system that captures the emergence of resistance its spread of antimicrobial in different settings	2018	2019	2020	Total
Project Justification	Monitoring the number of Healthcare associated infection (HCAI) cases that occurred within the health institutions and reduce rate of occurrence, and to develop and disseminate guidelines for antibiotic use	100,000	100,000	100,000	300,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40000	10000	10000	10000	10000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
20000	5000	5000	5000	5000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
60000	15000	15000	15000	15000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establishement of a surveillance system	2018	2019	2020	$60,000	$60,000	$60,000	0	0
2	Implementation of infection control measures	2018	2019	2020	$20,000	$20,000	$20,000	0	0
3	Campaigns to increase awareness of community	2018	2019	2020	$20,000	$20,000	$20,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.9
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Infection and Prevention Control	Total Budget (USD)			
Project objective	To ensure the continuity of implementation of infection control standards in health care facility	2018	2019	2020	Total
Project Justification	To strengthen IPC in Jordan	1,150,000	1,300,000	1,450,000	3,900,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
2000	1000	1000	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
2000	1000	1000	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide all healthcare workers employed at MOH health institution with appropriate PPEs	2018	2019	2020	$400,000	$500,000	$550,000	0	0
2	Sufficient quantities of Antiseptic and disinfectants for health institutions	2018	2019	2020	$750,000	$800,000	$900,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.10
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening Prevention and management of Communicable Disease	Total Budget (USD)			
Project objective	To strengthen the prevention and management of Communicable Disease	2018	2019	2020	Total
Project Justification	There is a need to strengthen prevention and management of Communicable Disease in Jordan	910,000	910,000	910,000	2,730,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
4000	1000	1000	1000	1000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
20000	5000	5000	5000	5000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
24000	6000	6000	6000	6000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Developing guidelines for communicable diseases	2018	2019	2020	$80,000	$80,000	$80,000	0	0
2	Developing Educational Materials	2018	2019	2020	$100,000	$100,000	$100,000	0	0
3	Conduct Workshops	2018	2019	2020	$200,000	$200,000	$200,000	0	0
4	Procure Equipment	2018	2019	2020	$200,000	$200,000	$200,000	0	0
5	Medical Supplies (Medicine)	2018	2019	2020	$200,000	$200,000	$200,000	0	0
6	Evaluation of Surveillance System	2018	2019	2020	$130,000	$130,000	$130,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.11
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening Post natal care	Total Budget (USD)			
Project objective	To strengthen Post Natal care	2018	2019	2020	Total
Project Justification	According to UNHCR, more than 600000 Syrian refugees are in Jordan since the 1 st oct. 2013; 1500-3500 cross daily into Jordan. An additional significant number is in Jordan which, even if not classified as refugees by UNHCR, is still a demographic burden on health, water, sanitation, shelter, jobs, education. The disproportionate focus on camps is unjustified 70% of Jordan's Syrian refugees are outside, not inside, camps. Approximately 23.5% of all Syrian refugees are women, and almost 53 per cent are children which increase maternal and neonatal services	55,000	55,000	55,000	165,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40000	10000	10000	10000	10000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
20000	5000	5000	5000	5000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
60000	15000	15000	15000	15000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Prepare post-natal protocol	2018	2019	2020	$0	$0	$0	0	0
2	Training of health workers about postpartum and breastfeeding services	2018	2019	2020	$20,000	$20,000	$20,000	0	0
3	Prepare IEC materials about post-natal services	2018	2019	2020	$5,000	$5,000	$5,000	0	0
4	Revitalize the BFHI .Training and evaluation	2018	2019	2020	$5,000	$20,000	$20,000	0	0
5	Increase community awareness	2018	2019	2020	$5,000	$5,000	$5,000	0	0
6	Improve the referral mechanism between peripheral hospitals and central hospitals for high risk deliveries	2018	2019	2020	$5,000	$5,000	$5,000	0	0
7	Conduct a study about rate on anemia among women in reproductive age group	2018	2019	2020	$15,000	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
2. Swift implementation/ operationalization capacity	15	0	0
3. Demonstrable impact in short time (quick gains)	20	0	0
4. Contributes to medium-long term gains and sustainable solutions	15	0	0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
6. Please add one sector priority criteria	10	0	0
7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.13
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening management and control of non-communicable diseases and its risk factors to reduce mortality and morbidity of Syrian refugees and vulnerable Jordanian population	Total Budget (USD)			
Project objective	Reduce the incidence of non-communicable disease and increase the provision of continuous care for people with non-communicable disease and its risk factors through strengthened delivery of essential services for Syrian refugees and vulnerable Jordanian population	2018	2019	2020	Total
Project Justification	Improve the non-communicable disease surveillance system to identify the population burden of priority non-communicable diseases	800,000	500,000	500,000	1,800,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1800	1500	300	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
1800	1500	300	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct Training workshops for primary health care providers and officials, increase awareness through campaigns	12	12	12	$100,000	$100,000	$100,000	AA	AA
2	Conduct Population-based cross-sectional survey (STEPS) in Jordan	12	12	12	$300,000	$0	$0	0	0
3	Procurement and delivery of NCD medicines and equipments	12	12	12	$400,000	$400,000	$400,000	AA	AA

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of targeted facilities that have adequate supplies	indevesual	"Common IM platform/annual	MOH	100	100	100

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.14
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	National Nutrition Information Systems Strengthening	Total Budget (USD)			
Project objective	Nutrition Information System strengthened (including disaggregation for refugees/non-Jordanians)	2018	2019	2020	Total
Project Justification	Current nutrition monitoring and information management system is not weak to provide early warning and early aciton. It needs continuous feedback system, increase availability of nutriiton data, timely access, enhance vertical and horizontal and multisecotral accountability for nutrition(and food) service delivery.	600,000	500,000	500,000	1,600,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct MND survey	12	12	12	$500,000	$0	$0	0	0
2	Establish routine monitoring system for institutionalization of BFHI and improving adherence to IYCF principles	12	12	12	$100,000	$250,000	$250,000	0	0
3	Develop a mechanim to monitor and supervise the BMS code prescript implementation. Assess status of BMS marketing code violation and conduct advocacy for judges to enforce and strengthen monitoring	12	12	12	$0	$250,000	$250,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		National nutrition action plan to manage MND deficiencies developed and adopted by MOH	indevesual	Action plan document/annual	moh	0	0	0
2		National nutrition action plan to manage MND deficiencies developed and adopted by MOH	indevesual	Action plan document/annual	moh	0	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.15
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Integrated management of maternal, neonatal, child health and nutrition services at PHC level	Total Budget (USD)			
Project objective	To improve the health status of population in selected govenorates in providing comprehensive PHC services (integrated RMNCH+nutrition) through Family medicine system , & strengthening the capacity of service providers at PHC level on Integrated management of maternal, neonatal, child health and nutrition services	2018	2019	2020	Total
Project Justification	Enhance the PHC system capacity though Family Medicine Model application, and to decrease the cost of higher level of care and emphasise the benefit of primary prevention	100,000	100,000	100,000	300,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Review and development of Essential health care package	12	12	12	$20,000	$0	$0	0	0
2	Build capacity of providers on integrated PHC and provision of EHC package.	12	12	12	$40,000	$50,000	$50,000	0	0
3	Implement family provider/medicine pilot model	12	12	12	$40,000	$50,000	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		National nutrition action plan to manage MND deficiencies developed and adopted by MOH	indevesual	Action plan document/annual	-	0	0	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.16
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening Routine Immunization (RI)-Reach Every Community (REC) programme in high risk areas in all governorates	Total Budget (USD)			
Project objective	Improve routine vaccination coverage of unreached and vulnerable children and women in the camps and host community.	2018	2019	2020	Total
Project Justification	Reaching Every Community (REC) is global approach to reduce vaccinatin drop-outs and increase routine immunization coverage of children and strive to eradicate vaccines preventable diseases.	3,000,000	2,200,000	1,300,000	6,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Build capacity of service providers on REC	12	12	12	$1,000,000	$700,000	$400,000	0	A
2	Provide REC outreach logistics/vehicle support	12	12	12	$1,000,000	$800,000	$400,000	AA	AAA
3	strengthen mobile data collection REC-MIS into existing Public Health Surveilance System	12	12	12	$800,000	$700,000	$300,000	AA	AA
4	Conduct REC coverage evalution survey	12	12	12	$200,000	$0	$200,000	AA	AA

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.17
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Healthy Community Clinic (HCC)	Total Budget (USD)			
Project objective	Enhancing the ability of target population, through raising awareness to manage their NCDs and reduce future complications in Jordanian and Syrians in host communities	2018	2019	2020	Total
Project Justification	Jordanians are experiencing lifestyle changes that are increasing their risk for chronic diseases. Non-communicable diseases, specifically, cardiovascular disease, cancer and diabetes, are considered the main causes of death in Jordan, and they are estimated to account for 76% of total deaths, as per the WHO 2014 report. Syrian refugees health needs in Jordan continues to place additional pressure on the national health system and its ability to respond. This is aggravated by high health care expenditure and the increased prevalence of non-communicable diseases (NCDs) among refugees. Determinants of poor health such as tobacco use, obesity, and other unhealthy behaviors are becoming increasingly prevalent in Jordan and are contributing to the increased incidence of NCDs. The MoH primary healthcare centers provide NCDs patients with medical services, treatment and physician checkups related, however, health education and awareness services are not available at healthcare centers and, it has become crucial to shift focus on preventative services and behavior modification through providing health education and awareness programs that complement the role of doctors and treatment services.	117,500	117,500	117,500	352,500

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	10500	3150	7350	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4500	1350	3150	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	15000	4500	10500	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity building and training for MoH centres health practitioners (nurses)	12	12	12	$40,000	$40,000	$40,000	0	0
2	Equipping the HCC clinic and infrastructure work of seminar room at MoH PHC centers	12	12	12	$57,500	$57,500	$57,500	0	0
3	conduct 24 interactive awareness sessions on NCDs management and prevention for one year at the center for recruited beneficiaries	12	12	12	$0	$0	$0	0	0
4	Perform periodic tests for patients (pre and post) for patients enrolled in the HCC program to measure the impact and to encourage patients to commit to the program	12	12	12	$20,000	$20,000	$20,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		"# of biomedical tests conducted	aa	progress report/aa	moh	5000	5000	5000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.18
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Provision of comprehensive RMNCH services for Jordanian and Syrian WGBM in impacted areas	Total Budget (USD)			
Project objective	Comprehensive reproductive, maternal, newborn, child and adolescent health services in primary health care are strengthened.	2018	2019	2020	Total
Project Justification	Strengthening the capacity of MoH health facilities to provide quality comprehensive reproductive health services including ANC, PNC, family planning, clinical care for SGBV cases early initiation of breast feeding and counselling of women girls, men and boys on different SRH issues	1,250,800	1,250,800	1,250,800	3,752,400

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
185500	64925	74200	18550	27825
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
79500	27825	31800	7950	11925
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
265000	92750	106000	26500	39750

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Strengthen quality comprehensive RH services including Adolescents and youth at primary health care level including SRH awareness and counselling	12	12	12	$800,000	$800,000	$800,000	0	0
2	Capacity building of health care providers on RMNCAH	12	12	12	$350,800	$350,800	$350,800	0	0
3	Implementation of the CMR guidelines at CHC with clear referral pathways	12	12	12	$100,000	$100,000	$100,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.19
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening the mental health system, improve access and services for Jordanian and Syrian WGBM in impacted areas	Total Budget (USD)			
Project objective	Improve the mental health system to address the needs of Jordanian and Syrian WGBM in impacted areas	2018	2019	2020	Total
Project Justification	"WHO has pledged to support the Government of Jordan to strengthen the mental health sector in the areas of: - Primary health care: Supporting the integration of mental health services in Primary Health Care (PHC) through delivery of mhGAP trainings. - Secondary health care: Supporting the provision of comprehensive bio-psychosocial services and interventions at existing and planned mental health inpatient and outpatient facilities. - Capacity building & Policies: Improving public mental health and clinical skills for managers and practitioners through the provision of MHPSS in humanitarian settings, mhGAP implementation, and Psychological First Aid (PFA). - Awareness, Advocacy & Human Rights: Supporting the multiple stakeholders in working to empower mental health service users and to promote their involvement in policy and decision making processes - Technical support and Coordination: Supporting MoH capacity to coordinate the response to the refugee crisis, strengthening MOH planning and management capacity, and providing select technical expertise. "	700,000	500,000	300,000	1,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Support the primary health care level facilities for implementation of mhGAP	12	12	12	$200,000	$170,000	$50,000	0	0
2	Support the secondary level facilities to deliver comprehensive bio-psychosocial mental health care, and provide training and supervision to multidiscplinary teams	12	12	12	$90,000	$60,000	$20,000	0	0
3	Support the rehabilitation, establishment and training of an inpatient unit	12	12	12	$180,000	$120,000	$100,000		
4	"Support governance and policy of MoH Mental Health Unit, coordination, advocacy, and coordination "	12	12	12	$230,000	$150,000	$130,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	National Resilience Programme to Sustain the Level and Quality of Environmental Health Services in the Syrian Hosting Communities	Total Budget (USD)			
Project objective	To Sustain the Level and Quality of Environmental Health Services in the Syrian Hosting Communities	2018	2019	2020	Total
Project Justification	The Syrian refugee crisis has placed pressure on infrastructure, resources, healthcare facilities and services, water demand, and on the environment. This entails expanding the existing drinking water quality monitoring programs to ensure the safety of water at the consumer end and reduce the risk and burden of water-borne diseases in the Syrian refugee camps and the hosting communities.	6,152,000	6,000,000	4,900,000	17,052,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	800000	200000	200000	200000	200000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4000000	1000000	1000000	1000000	1000000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Develop technical specifications, tender documents for procuring (20) medical waste autoclaves (with built-in shredders); procure, distribute the equipment and ensure installation and commissioning.	12	12	12	$4,840,000	$0	$0	0	0
2	Develop technical specifications and tender documents for the construction of (20) units for the secondary and tertiary hospitals, each consisting of medical waste storage room, autoclave room, and the required infrastructure; conduct the tender processes and select contractor.	12	12	12	$440,000	$0	$0	0	0
3	Develop technical specifications and tender documents for procuring (1) mobile medical waste treatment unit (autoclave and shredder) with necessary auxiliary equipment; procure and commission.	12	12	12	$250,000	$0	$0	0	0
4	Develop technical specifications and tender documents for procuring (17) vehicles to collect and transport medical waste from healthcare centers' procure, and distribute the vehicles to the relevant Health Directorates.	12	12	12	$510,000	$0	$0	0	0
5	Design, build, equip and supply a new referral water laboratory at the Environmental Health Directorate (EHD)/ Ministry of Health.	12	12	12	$0	$6,000,000	$0	0	0

6	Procure drinking water field testing equipment, consumables (DPD1, DPD3), rapid bacteriological drinking water testing materials, iceboxes.	12	12	12	$0	$0	$1,400,000	0	0
7	Rehabilitate and equip (22) water quality testing laboratories at the governorates.	12	12	12	$0	$0	$3,000,000	0	0
8	Internal and external training for environmental health professionals, public health technicians and sanitary inspectors; prepare and produce training and awareness materials on environmental health services in emergencies including chemical safety and medical waste handling and management.	12	12	12	$0	$0	$500,000	0	0
9	Develop technical specifications and tender documents for procuring (4) vehicles to carry out the inspection and monitoring programs on medical waste management and drinking water; procure and distribute the vehicles to the relevant Health Directorates	12	12	12	$112,000	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening laboratory services	Total Budget (USD)			
Project objective	To strengthen national laboratory services and to ensure the lab function within the health care system	2018	2019	2020	Total
Project Justification	The current status of most of laboratory equipment are outdated which cause unsustainability of the services provided, with an increased burden due to the Syria crisis.	2,827,769	2,827,768	5,963,983	11,619,520

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	800000	200000	200000	200000	200000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4000000	1000000	1000000	1000000	1000000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Strengthen the capacity of clinical chemistry	12	12	12	$1,084,690	$1,084,689	$2,171,469	0	0
2	Strengthen the capacity of clinical haematology	12	12	12	$877,119	$877,119	$1,060,734	0	0
3	Strengthen the capacity of bacterial diagnosis	12	12	12	$495,904	$495,904	$662,571	0	0
4	Build the capacity for viral diagnosis	12	12	12	$261,299	$261,299	$2,069,209	0	0
5	Build capacity of molecular biology (PCR) in hospitals	12	12	12	$108,757	$108,757	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening blood bank services	Total Budget (USD)			
Project objective	To strengthen blood bank services	2018	2019	2020	Total
Project Justification	Increased burden on blood bank services due to Syrian refugee especially those with chronic illness (Thalassemia major, CRF,....)	3,351,000	2,035,000	614,000	6,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	800000	200000	200000	200000	200000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4000000	1000000	1000000	1000000	1000000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Improve blood donor screening	12	12	12	$660,000	$180,000	$60,000	0	0
2	Develop blood components preparations	12	12	12	$450,000	$300,000	$110,000	0	0
3	Improve quality of blood bank laboratory services	12	12	12	$935,000	$615,000	$319,000	0	0
4	Develop and improve blood bank collection areas and procure Mobile blood Bank	12	12	12	$1,306,000	$940,000	$125,000	aa	aa

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Rehabilitation and Expansion of Emergency Department at Al-Mafreq Hospital / Gynocology & pediatrics	Total Budget (USD)			
Project objective	To expand and equip the Emergeny Department at Al-Mafreq / Gynocology & pediatrics Hospital	2018	2019	2020	Total
Project Justification	There is a need to rehabilitate and expand existing MOH infrastructure to cope with increased demand for emergency services , specifically for Al-Mafreq / Gynocology & pediatrics Hospital	2,650,000	0	0	2,650,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	170000	42500	42500	42500	42500
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	70000	17500	17500	17500	17500
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	240000	60000	60000	60000	60000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$2,650,000	$0	$0	a	a
3	Supervision	12	12	12	$0	$0	$0	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-2.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of essential secondary and tertiary health care	Total Budget (USD)			
Project objective	Referrals for secondary and tertiary care provided	2018	2019	2020	Total
Project Justification	Maintain access to essential secondary and tertiary care including emergency lifesaving service, post-operative, convalescent and reconstructive care and rehabilitation for war-wounded, acute conditions , malignancies and palliative care including psychosocial support, symptomatic relief and pain management is very essential life saving services for Syrians as this high level services still not affordable for most of Syrian refugees.	20,007,126	17,837,523	17,500,268	55,344,917

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	27159	6047	8038	6065	7009
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	120751	27271	39639	25807	28034
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	147910	33318	47677	31872	35043

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide referral services	12	12	12	$20,007,126	$17,837,523	$17,500,268	393	140737

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM referred for secondary and tertiary care	individual	Annual Report/annual	Activity info database	44997	41181	39903

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	8	12
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.10
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of life saving emergency obstetric reproductive health services to Syrian refugees and Jordanian, in particular pregnant women	Total Budget (USD)			
Project objective	Enhance provision of quality life-saving comprehensive emergency obstetric and neonatal care and reproductive health services to Syrian asylum seekers and Jordanian host communities affected by the Syrian crisis	2018	2019	2020	Total
Project Justification	Strengthening the capacity of MoH health facilities to provide BEmONC and CEmONC to vulnerable population among Jordanian and Syrian refuges	1,499,940	1,349,946	1,199,952	4,049,838

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	800000	200000	200000	200000	200000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4000000	1000000	1000000	1000000	1000000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of comprehensive Emergency Obstetric and New born Care (CEmONC) in Ruwaishid hospital	12	12	12	$999,940	$949,946	$899,952	a	a
2	Provision of medical supplies and equipment for delivering high quality comprehensive and accessible emergency obstetric and new born care (CEmONC) services in Ruwaishid hospital	12	12	12	$500,000	$400,000	$300,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.8
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	MoH supported in reviving Baby Friendly Hospital Initiative	Total Budget (USD)			
Project objective	Increased number of Referral Hospitals accredited as baby friendly	2018	2019	2020	Total
Project Justification	The Baby-Friendly Hospital Initiative (BFHI) was launched by WHO and UNICEF in 1991 to further the protection, promotion and support of breastfeeding. The initiative helps maternity facilities worldwide to adopt optimal policies and care practices for the successful start to breastfeeding, framed in the Ten Steps to Successful Breastfeeding. BFHI has measurable and proven impact,	500,000	300,000	300,000	1,100,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Assess/reassess public hospitals (5/year) on Baby Friendly Hospital Initiative (BFHI)	12	12	12	$170,000	$250,000	$250,000	a	a
2	Establish routine monitoring system for institutionalization of BFHI and improving adherence to IYCF principles	12	12	12	$100,000	$25,000	$25,000	0	0
3	Develop a mechanim to monitor and supervise the BMS code prescript implementation. Assess status of BMS marketing code violation and conduct advocacy for judges to enforce and strengthen monitoring	12	12	12	$100,000	$25,000	$25,000	0	0
4	Purchasing Incubater	12	12	12	$130,000	$0	$0	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.9
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Comprehensive RMNCH (reproductive, maternal, new-born and child health and nutrition services) in secondary and tertiary health care are strengthened	Total Budget (USD)			
Project objective	Access to emergency obstetric, neonatal and child care provided	2018	2019	2020	Total
Project Justification	Essential secondary and tertiary care including emergency lifesaving services, emergency obstetrics and neonatal care still not affordable for most of Syrian refugees . Additionally; there is a need to maintain the provision of obstetric services in Zaatri and Azraq in order to reduce the pressure on Ministry of Health facilities. the mentioned project aim to maintain access of refugees to above mentioned essential lifesaving secondary and tertiary services.	500,000	350,000	350,000	1,200,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity building (training, mentoring, supportive supervision) activities to service providers on applying guidelines for neonatal and child health	12	12	12	$100,000	$70,000	$70,000	0	0
2	Support the government to improve availablity of supplies (life saving newborn medicines, newborn/mother kits, newborn supplies, equipments	12	12	12	$200,000	$80,000	$80,000	0	a
3	Develop C4D plan on Newborn and Child care to promote sustainable positive care practices	12	12	12	$150,000	$150,000	$150,000	0	a
4	Support the government to establlish a functional digitalized reporting system on neonatal deathes	12	12	12	$50,000	$50,000	$50,000	0	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.5
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Rehabilitation and Expansion of Emergency Department at Queen Rania Al-Abdullah Hospital	Total Budget (USD)			
Project objective	To expand and equip the Emergeny Department atQueen Rania Al-Abdullah	2018	2019	2020	Total
Project Justification	There is a need to rehabilitate and expand existing MOH infrastructre to cope with increased demand for emergency services , specifically for Queen Rania Al-Abdullah	2,650,000	0	0	2,650,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	170000	42500	42500	42500	42500
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	70000	17500	17500	17500	17500
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	240000	60000	60000	60000	60000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$2,650,000	$0	$0	0	0
3	Supervision	12	12	12	$0	$0	$0	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.6
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Rehabilitation and Expansion of Emergency Department at Al-Mafraq Hospital	Total Budget (USD)			
Project objective	To expand and equip the Emergeny Department at Al-Mafraq Hospital	2018	2019	2020	Total
Project Justification	There is a need to rehabilitate and expand existing MOH infrastructre to cope with increased demand for emergency services , specifically for Al-Mafraq Hospital	2,650,000	0	0	2,650,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	170000	42500	42500	42500	42500
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	70000	17500	17500	17500	17500
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	240000	60000	60000	60000	60000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$850,000	$0	$0	0	0
3	Supervision	12	12	12	$1,100,000	$0	$0	a	a
4	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$700,000	$0	$0	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.7
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening of the referral and ambulance system	Total Budget (USD)			
Project objective	To strengthen the referral and ambulance system	2018	2019	2020	Total
Project Justification	There is a need to strengthen existing referral mechanisms, including the ambulance service, in order to cope with additional demand on the health system from the Syria crisis	550,000	550,000	550,000	1,650,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of 15 Ambulances for MOH hospitals	12	12	12	$550,000	$550,000	$550,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening the services provided for the elderly within the community	Total Budget (USD)			
Project objective	To strengthen the services provided for the elderly within the community	2018	2019	2020	Total
Project Justification	Strengthening the services provided for the elderly within the community	10,000	10,000	10,000	30,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct 6 workshops for focal points of the national elderly screening program for PKU, TSH, G6PD	12	12	12	$10,000	$10,000	$10,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening Early Detection (ED) and Early Intervention (EI) services for Children	Total Budget (USD)			
Project objective	Children aged 0 to 8 with impairments are identified and receive timely health intervention to reach their full potential	2018	2019	2020	Total
Project Justification	"With 56% of Syrian refugees facing health vulnerability according to the 2015 Vulnerability Assessment Framework (VAF) study and considering children represent 59% of severely vulnerable cases, it is very likely that access to health care among children is also limited, with risks of both failing to detect disability early and of developmental delays. These risks are confirmed by a recent study from Medecins Sans Frontières (MSF), published in December 2016, which highlights difficultly accessing health care for children. While about 70% of interviewed children needed medical care in the last six months, caregivers did not attempt to seek health care for approximately a quarter of children in need. Among key determinants of access to health care for children, affordability is predominant (62%), together with the absence of UNHCR registration as well as limited availability of health care services for children within the NGO sector. HI's intervention in Jordan within the scope of the Syrian crisis itself merely partially covers children, with only 2.3% of total HI beneficiaries in January 2016 being less than 18 and only 1% of total beneficiaries aged 0-4. This under-representation could be explained by the fact that most people with injuries and persons with disabilities who reached Jordan were adults and by limited focus put on primary prevention, thus with no early detection place. "	476,539	794,231	794,231	2,065,001

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
9100	0	0	4459	4641
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3900	0	0	1911	1989
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
13000	0	0	6370	6630

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Coaching and monitoring on integrating impairment screening, detection and management in the existing health services	12	12	12	$142,962	$238,269	$238,269	0	0
2	Screening of children (birth - 8yo) by community volunteers and referral to appropriate health services	12	12	12	$333,577	$555,962	$555,962	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of local service providers (PHC, …) receving guidance on ED/EI policies and practices	individual	Partner reports/annual	JORISS	12000	24000	24000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of comprehensive rehabilitation services	Total Budget (USD)			
Project objective	Contribute to reduce the vulnerability and promote the dignity of vulneralble syriena and jordanians affected by the Syrian crisis	2018	2019	2020	Total
Project Justification	There is difficulty accessing comprehensive rehabilitation services, which are mostly concentrated in urban areas and remain too costly for most people, especially refugees and uninsured jordanians. Associated costs such as transportation further affect vulnerable people's ability to access the services they need. Besides, the quality and diversity of rehabilitation services is limited, with little focus on comprehensive functional rehabilitation including users-centered approach. Due to low clinical skills of the rehabilitation personnel, people with complex rehabilitation needs are often referred to tertiary rehabilitation centers, which are usually far away from where beneficiaries live. The absence of accessible and affordable rehabilitation centers increases the risks of lifelong impairments or poor rehabilitation outcomes as a result of inconsistent care. The already limited knowledge among communities, persons with disabilities and health staff on the importance of rehabilitation services in improving persons with disabilities' health status and social participation is exacerbated by poor recognition of certain rights as well as the abilities of persons with disabilities.	779,900	1,039,866	1,039,866	2,859,632

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Continuous technical support (technical advise, infrastructures and equipment) and coaching of rehabilitation staff of local service providers on user-centred approaches in order to improve rehabilitation outcomes.	12	12	12	$740,905	$987,873	$987,873		
2	Continuation of the National Physical Reahbilitation Platform, involving representatives from the government (MoH, MoSD, HCD...), rehabilitation service providers, rehabilitation professionals and humanitarian stakeholders to develop a common understanding of the rehabilitation gap and support the emergence of sustainable rehabilitation response to ensure the proposed initiative contributes to long term resilience efforts	12	12	12	$38,995	$51,993	$51,993		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of National Physical Rehabilitation platform workshops	individual	Partner reports/annual	JORISS	7	10	10

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of two HC in Mafraq	Total Budget (USD)			
Project objective	To construct and equip HC in Mafreq	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with increased demand for services during the Syria crisis	1,480,000	2,100,000	420,000	4,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	549948	283534	266414	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	76033	36580	39453	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	625981	320114	305867	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$120,000	$0	$0	a	a
2	Construction	2018	2019	2020	$1,320,000	$2,000,000	$0	a	a
3	Supervision	2018	2019	2020	$40,000	$100,000	$20,000	a	a
4	Equipment (Medical)	2018	2019	2020	$0	$0	$300,000	a	a
5	Furnishing (Non-Medical)	2018	2019	2020	$0	$0	$100,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of three HC in Irbid	Total Budget (USD)			
Project objective	To construct and equip HC in Irbid	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	2,220,000	3,150,000	630,000	6,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$180,000	$0	$0	a	a
2	Construction	2018	2019	2020	$1,980,000	$3,000,000	$0	a	a
3	Supervision	2018	2019	2020	$60,000	$150,000	$30,000	a	a
4	Equipment (Medical)	2018	2019	2020	$0	$0	$450,000	a	a
5	Furnishing (Non-Medical)	2018	2019	2020	$0	$0	$150,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.6
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of two HC in Zarqa	Total Budget (USD)			
Project objective	To construct and equip HC in Zarqa	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with increased demand for services during the Syria crisis	740,000	1,050,000	210,000	2,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$60,000	$0	$0	0	0
2	Construction	12	12	12	$660,000	$1,000,000	$0	0	0
3	Supervision	12	12	12	$20,000	$50,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.5
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of 2 HC in Jarash	Total Budget (USD)			
Project objective	To construct and equip HC in Jarash	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with increased demand for services during the Syria crisis	1,480,000	2,100,000	420,000	4,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$120,000	$0	$0	a	a
2	Construction	2018	2019	2020	$1,320,000	$2,000,000	$0	a	a
3	Supervision	2018	2019	2020	$40,000	$100,000	$20,000	a	a
4	Equipment (Medical)	2018	2019	2020	$0	$0	$300,000	a	a
5	Furnishing (Non-Medical)	2018	2019	2020	$0	$0	$100,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.7
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Expansion and equipping of three HC Zarqa	Total Budget (USD)			
Project objective	Expansion and equipping of three HC Zarqa	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with increased demand for services during the Syria crisis	1,350,000	2,520,000	630,000	4,500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$120,000	$0	$0	0	0
2	Construction	2018	2019	2020	$1,200,000	$2,400,000	$0	0	0
3	Supervision	2018	2019	2020	$30,000	$120,000	$30,000	0	0
4	Equipment (Medical)	2018	2019	2020	$0	$0	$450,000	0	0
5	Furnishing (Non-Medical)	2018	2019	2020	$0	$0	$150,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.8
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Expansion and equipping of two HC / Al- Mafraq	Total Budget (USD)			
Project objective	To expand and equip of HC / Al- Mafraq	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with increased demand for services during the Syria crisis	900,000	1,680,000	420,000	3,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$80,000	$0	$0	a	a
2	Construction	12	12	12	$800,000	$1,600,000	$0	a	a
3	Supervision	12	12	12	$20,000	$80,000	$20,000	a	a
4	Equipment (Medical)	12	12	12	$0	$0	$300,000	a	a
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$100,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.9
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Expansion and equipping of five HC / Irbid	Total Budget (USD)			
Project objective	To expand and equip of HC /Irbid	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	3,000,000	4,200,000	300,000	7,500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$200,000	$0	$0	a	A
2	Construction	12	12	12	$2,000,000	$4,000,000	$0	A	A
3	Supervision	12	12	12	$50,000	$200,000	$50,000	A	A
4	Equipment (Medical)	12	12	12	$750,000	$0	$0	A	A
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$250,000	A	A

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.10
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Expansion and equipping of HC / Ramtha	Total Budget (USD)			
Project objective	To expand and equip of HC / Al-Ramtha	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	450,000	840,000	210,000	1,500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$40,000	$0	$0	0	0
2	Construction	12	12	12	$400,000	$800,000	$0	0	0
3	Supervision	12	12	12	$10,000	$40,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.21
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Expansion and equipping of HC / Jarash	Total Budget (USD)			
Project objective	Expansion and equipping of HC / Jarash	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	450,000	120,000	210,000	780,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$40,000	$0	$0	0	0
2	Construction	12	12	12	$400,000	$80,000	$0	0	0
3	Supervision	12	12	12	$10,000	$40,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.11
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Rehabilitation of old obstetrician building at Al-Basheer hospital	Total Budget (USD)			
Project objective	Rehabilitation of old obstetrician building at Al-Basheer hospital	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	450,000	840,000	210,000	1,500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$40,000	$0	$0	0	0
2	Construction	12	12	12	$400,000	$800,000	$0	00	0
3	Supervision	12	12	12	$10,000	$40,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.13
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Rehabilitation of old Ramtha hospital	Total Budget (USD)			
Project objective	Rehabilitation of old Ramtha hospital	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	740,000	1,050,000	210,000	2,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$60,000	$0	$0	0	0
2	Construction	12	12	12	$660,000	$1,000,000	$0	0	0
3	Supervision	12	12	12	$20,000	$50,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.12
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of a new hospital in Amman (200) beds	Total Budget (USD)			
Project objective	Construction and equipping of a new hospital in Amman (200) beds	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	0	50,000,000	0	50,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$0	$50,000,000	$0	0	0
3	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
4	Supervision	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0
6	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.14
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction of accomdation building in Abu Obeida hospital	Total Budget (USD)			
Project objective	Construction of accomdation building in Abu Obeida hospital	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	450,000	0	0	450,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$450,000	$0	$0	0	0
3	Supervision	12	12	12	$0	$0	$0	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.15
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of a new hospital in Al-Azraq(50)beds	Total Budget (USD)			
Project objective	Construction and equipping of a new hospital in Al-Azraq(50)beds	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructre to cope with increased demand for services during the Syria crisis	0	15,000,000	0	15,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$0	$0	$0	0	0
2	Construction	12	12	12	$0	$15,000,000	$0	0	0
3	Supervision	12	12	12	$0	$0	$0	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$0	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.16
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Upgrading of health information systems	Total Budget (USD)			
Project objective	To upgrade health information systems	2018	2019	2020	Total
Project Justification	There is a need to provideLAN network infrastructure and connection to MOH facilities in Jordan	1,950,000	300,000	0	2,250,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	620000	200000	200000	200000	20000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3820000	1000000	1000000	1000000	820000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Active LAN component, IP Phone system and surveillance system at Al-Ramtha hospital	12	12	12	$350,000	$0	$0	0	0
2	Active LAN component, IP Phone system and surveillance system at Princess Basma hospital	12	12	12	$400,000	$300,000	$0	0	0
3	Network upgrade and IP phone system at Main Data Centre and Network	12	12	12	$500,000	$0	$0	0	0
4	Surveillance system at Albasheer hospital	12	12	12	$700,000	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.20
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Strengthening Emergency and Crisis management within the national health system	Total Budget (USD)			
Project objective	To strengthen Emergency and Crisis management within the national health system	2018	2019	2020	Total
Project Justification	There is a need to instal decontamination units in MOH facilities to be able to respond to chemical, biological and radiological hazards. There is evolving threat and instability in the region with regional refugee crisis and emergency response capacity needs to be enhanced in Jordan	1,549,500	1,050,000	1,000,000	3,599,500

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3200000	800000	800000	800000	800000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	800000	200000	200000	200000	200000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	4000000	1000000	1000000	1000000	1000000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide decontamination units in MoH hospitals	12	12	12	$600,000	$500,000	$500,000	0	0
2	Provide three isolation locations for casualties	12	12	12	$650,000	$500,000	$500,000	0	0
3	Provide emergency bags (CBRN)	12	12	12	$221,000	$0	$0	0	0
4	Establish mini operation centres in the health directorates and connect with central MOH	12	12	12	$75,000	$50,000	$0	0	0
5	Provide satellite communication devices	12	12	12	$3,500	$0	$0	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.17
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Public health surveillance and response in Jordan	Total Budget (USD)			
Project objective	To strengthen public health surveillance and response in Jordan	2018	2019	2020	Total
Project Justification	There is a need to strengthen national public health surveillance in order to monitor the status and functioning of health systems and to ensure they can provide health services to meet the basic needs of both displaced populations and host communities. There is also a need to monitor the epidemiology of priority public health diseases, conditions and events among refugees and host communities, including mental health, non-communicable disease, communicable disease and injuries.	550,000	300,000	250,000	1,100,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct national workshops with international and national experts for the development of national HIS strategy	12	12	12	$50,000	$50,000	$0	0	0
2	Trainings for MOH staff in health facilities for various modules added in IERS including death form	12	12	12	$300,000	$100,000	$100,000	0	0
3	Development and coordination for the system implementation (data source compilations, IT/system developers)	12	12	12	$200,000	$150,000	$150,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of participants to meetings and workshops held for the implementation of the data repository	aa	MOH/aa	Electronic HIS	50	50	50

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.18
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Jordan Air Ambulance Center Helicopter's (AW139) maintenance	Total Budget (USD)			
Project objective	To support Jordan Air Ambulance Center helicopters (AW139) with the required spare parts, special tools and consumables to achieve the target number of sorties and saving too many lives within Hashemite kingdom of Jordan borders in addition to save lives from the neighbors countries regardless to their nationalities.	2018	2019	2020	Total
Project Justification	"Jordan is the most affected country with the Syrian crisis and it received about 1 million Syrian refugees from the starting of their crisis until now which force the government to reduce the budget was allocated for JAAC helicopter maintenance services . Now with the lake of maintenance support from the government the number of JAAC medical evacuations sorties was limited also pilot training was at the minimum.	2,781,000	1,302,000	1,569,000	5,652,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	50 Flying Hours (FH) inspection	12	12	12	$5,000	$7,000	$10,000	0	0
2	150 FH inspection	12	12	12	$8,000	$12,000	$16,000	0	0
4	300 FH/1 year which ever come first	12	12	12	$15,000	$18,000	$21,000	0	0
5	600 FH / 1 year inspection	12	12	12	$21,000	$25,000	$28,000	0	0
6	1 year inspection	12	12	12	$32,000	$40,000	$46,000	0	0
7	2 year Inspection	12	12	12	$0	$0	$48,000	0	0
8	4 years inspections	12	12	12	$1,000,000	$0	$0	0	0
9	annual spare parts	12	12	12	$500,000	$500,000	$500,000	0	0
10	helicopter special tools	12	12	12	$700,000	$0	$0	0	0
11	helicopter Fuel	12	12	12	$500,000	$700,000	$900,000	a	a

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		helicopter running life	aa	AW139 technical manual/annual	AW139 technical manual	0	7000	10000
2		helicopter running life	aa	AW139 technical manual/annual	AW139 technical manual	0	7000	10000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.19
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Comprehensive Regional Rehabilitation Center in North Jordan	Total Budget (USD)			
Project objective	Providing premier rehabilitation services for injured and disabled people of Iraqi and Syrian war as well as providing sustanable rehabilitation services for the population of 5 governates in north Jordan	2018	2019	2020	Total
Project Justification	In addition to Syrian and Iraqi refrujees, the center will serve the population of 5 governate including Irbid, Mafraq, Ajloun, Jarash, and Zarqa who will need rehabilitation services. The supportive and speciality staff is there at JUST. Jordan has hosted Syrian refugees since the beginning of the conflict. According to a study published last year by Handicap International, since the start of the crisis in Syria, Jordan has been flooded with more than 600,000 Syrian refugees. Many arrive having suffered from grievous injuries and mental trauma. Despite the availability of primary health care centers, there is a lack in rehabilitation centers in the region, particularly to meet the needs of the Syrian Refugees who need immediate attention and health care of particular attention are those with disabilities resulting from the war zone, who do not receive the basic treatments, and are left unattended.	3,000,000	2,000,000	250,000	5,250,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1770158	914635	855523	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	142089	67867	74222	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1912247	982502	929745	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	building and Infrastructure	12	12	12	$3,000,000	$0	$0	0	0
2	Equipment	12	12	12	$0	$2,000,000	$0	0	0
3	Running cost	12	12	12	$0	$0	$250,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Needs Assessment. Buiding and Infrastructure.Partner identification	aa	Partner report/aa	JORISS	0	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipment of HC in Ramtha	Total Budget (USD)			
Project objective	To construct and equip HC in Ramtha	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with the increased demand for services during the Syria crisis.	740,000	1,050,000	210,000	2,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	12	12	12	$60,000	$0	$0	0	0
2	Construction	12	12	12	$660,000	$1,000,000	$0	0	0
3	Supervision	12	12	12	$20,000	$50,000	$10,000	0	0
4	Equipment (Medical)	12	12	12	$0	$0	$150,000	0	0
5	Furnishing (Non-Medical)	12	12	12	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (4)	Strengthened adaptive capacity of the national health system to address current and future stresses						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Construction and equipping of HC in Ajloun	Total Budget (USD)			
Project objective	Construction and equipment of HC in Ajloun	2018	2019	2020	Total
Project Justification	There is a need to construct MOH infrastructure to cope with the increased demand for services during the Syria crisis.	740,000	1,050,000	210,000	2,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparing drawings and tender documents	2018	2019	2020	$60,000	$0	$0	0	0
2	Construction	2018	2019	2020	$660,000	$1,000,000	$0	0	0
3	Supervision	2018	2019	2020	$20,000	$50,000	$10,000	0	0
4	Equipment (medical)	2018	2019	2020	$0	$0	$150,000	0	0
5	Furnishing (non medical)	2018	2019	2020	$0	$0	$50,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	National Newborn screening program for early detection and treatment for G6PD, TSH and PKU	Total Budget (USD)			
Project objective	To strengthen the national screening program for early detection and treatment for Phenylketourea, G6PD and TSH	2018	2019	2020	Total
Project Justification	There is a need to strengthen the national newborn screening program for early detection and treatment of PKU, TSH, G6PD	180,000	200,000	230,000	610,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
140	0	0	70	70
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
50	0	0	25	25
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
190	0	0	95	95

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct 6 workshops for focal points of the national newborn screening program for PKU, TSH, G6PD	2018	2019	2020	$18,000	$20,000	$20,000	0	0
2	Print educational material for the 3 diseases	2018	2019	2020	$7,000	$10,000	$10,000	0	0
3	Provision the detected PKU patients with their special milk and flour	2018	2019	2020	$150,000	$165,000	$195,000	0	0
4	Regular visits, training, monitoring and building capacities at all PHCC	2018	2019	2020	$5,000	$5,000	$5,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening comprehensive care and treatment for cancer patients	Total Budget (USD)			
Project objective	To strengthen comprehensive care and treatment for cancer patients	2018	2019	2020	Total
Project Justification	There is a need to strengthen comprehensive care and treatment for cancer patients	1,500,000	2,000,000	2,150,000	5,650,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
510	270	180	30	30
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
105	45	40	10	10
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
615	315	220	40	40

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Early detection for four types of cancer	2018	2019	2020	$285,000	$750,000	$900,000	0	0
2	Conduct training workshops for medical staff and community	2018	2019	2020	$35,000	$50,000	$50,000	0	0
3	Printing educational and awareness material	2018	2019	2020	$30,000	$50,000	$50,000	0	0
4	Treatment for cancer patients	2018	2019	2020	$1,150,000	$1,150,000	$1,150,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-1.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Introduction of Pneumococcal vaccine	Total Budget (USD)			
Project objective	To protect against invasive pneumococcal infection and complications and decrease infant morbidity , mortality rates	2018	2019	2020	Total
Project Justification	High incidence of infant and child mortality rates due to pneumococcal infections and its complications which can be prevented by pneumococcal vaccination	13,500,000	14,000,000	16,000,000	43,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
200	0	0	100	100
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40	0	0	20	20
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
240	0	0	120	120

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Providing all children below one year of age with 3 doses of pneumococcal vaccine regardless of their nationality free of charge	2018	2019	2020	$13,500,000	$14,000,000	$16,000,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
2. Swift implementation/ operationalization capacity	15	0	0
3. Demonstrable impact in short time (quick gains)	20	0	0
4. Contributes to medium-long term gains and sustainable solutions	15	0	0
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
6. Please add one sector priority criteria	10	0	0
7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-1.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Introduction of Hepatitis A vaccine	Total Budget (USD)			
Project objective	To protect against hepatitis A infection and complications and decrease infant and child mortality rates	2018	2019	2020	Total
Project Justification	High incidence of infant and child mortality rate due to hepatitis A complications	6,000,000	6,500,000	7,000,000	19,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
200	0	0	100	100
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
40	0	0	20	20
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
240	0	0	120	120

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Providing all children with 2 doses of hepatitis A vaccine regardless of their nationality free of charge	2018	2019	2020	$6,000,000	$6,500,000	$7,000,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-1.12
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Promote child growth and development	Total Budget (USD)			
Project objective	To promote child growth and development	2018	2019	2020	Total
Project Justification	There is a need to promote child growth and development through awareness sessions for host communities and refugees	50,000	50,000	50,000	150,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1093514	0	0	560567	532947
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1121077	0	0	107007	1014070
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
2214591	0	0	667574	1547017

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct training workshops for trainers	2018	2019	2020	$10,000	$10,000	$10,000	0	0
2	Conduct training workshops for health workers	2018	2019	2020	$20,000	$20,000	$20,000	0	0
3	Training for community leaders about children development	2018	2019	2020	$10,000	$10,000	$10,000	0	a
4	raising awarness aboat children development needs through campeigns and media	12	12	12	$10,000	$10,000	$10,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Delivery of communicable disease management and EPI services	Total Budget (USD)			
Project objective	Management of communicable diseases, including immunization services in place	2018	2019	2020	Total
Project Justification	The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidised rates. For these refugees a network of clinics providing ;primary health care, dental care, comprehensive reproductive health, nutrition and mental health services including referrals need to be supported to meet the need for essential and comprehensive health services. Communicable diseases also remain a public health concern with continued efforts needed to maintain gains made in vaccine preventable diseases control and also in tuberculosis treatment. The main goal is to reduce morbidity and motrality due to communicable diseases. The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidised rates. For these refugees a network of clinics providing ;primary health care, dental care, comprehensive reproductive health, nutrition and mental health services including referrals need to be supported to meet the need for essential and comprehensive health services. Communicable diseases also remain a public health concern with continued efforts needed to maintain gains made in vaccine preventable diseases control and also in tuberculosis treatment. The main goal is to reduce morbidity and motrality due to communicable diseases.	18,920,171	16,904,279	15,660,587	51,485,037

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	73396	11138	33804	14225	14229
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	927570	146836	371761	202650	206323
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1000966	157974	405565	216875	220552

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of vaccines based on the national immunization program	12	12	12	$3,841,500	$2,993,600	$2,006,950	23	388528
2	Provision of communicable diseases management services	12	12	12	$15,078,671	$13,910,679	$13,653,637	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of communicable disease cases managed	indivisual	Annual Report/annual	Activity info database	219013	198022	195403
2		# of women, boys and girls vaccinated	Indevsual	Annual Report/annual	Activity info database	136388	131167	120973

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	8	12
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	9	9
	7. Please add one sector priority criteria	10	9	9

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-1.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Provision of Non– Communicable diseases (NCD) prevention and management services	Total Budget (USD)			
Project objective	Improved management of Non– Communicable diseases available	2018	2019	2020	Total
Project Justification	The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidized rates. For these refugees a network of clinics providing ;primary health care, including NCD services and referrals need to be supported to meet the need for essential and comprehensive health services. The Syrian health profile is that of a country in transition with a high burden of non-communicable diseases (NCDs); a survey conducted in November 2016 showed that a majority (75%) of adults with NCDs were not able to access medicines or other health services primarily due to an inability to pay fees.	7,851,412	7,485,834	7,369,313	22,706,559

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
21161	9039	10120	1001	1001
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
188522	60655	70174	28847	28846
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
209683	69694	80294	29848	29847

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Training of health care providers on NCD management	12	12	12	$101,949	$133,949	$148,449	0	0
2	prevention and management of NCD cases	12	12	12	$7,749,463	$7,351,885	$7,220,864	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of NCD cases managed	individual	Annual Report/Annual	Activity Info	72972	68724	67597

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	8	8
7. Please add one sector priority criteria	10	8	8

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-1.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Provision of comprehensive Reproductive, Maternal, Neonatal and Child and adolences health (RMNCH) services for Jordanian and Syrian WGBM in impacted areas	Total Budget (USD)			
Project objective	Comprehensive package of Primary Health Care (including RMNCH plus Nutrition) services available	2018	2019	2020	Total
Project Justification	The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidized rates. For these refugees a network of clinics providing ;primary health care, dental care, comprehensive reproductive health, nutrition and mental health services including referrals need to be supported to meet the need for essential and comprehensive health services. maintain the capacity of NGO health facilities to provide quality comprehensive reproductive health services including ANC,PNC,family planning , early initiation of breast feeding and counselling of women girls ,men and boys on different SRH issues.	14,149,855	12,666,520	11,454,484	38,270,859

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
115413	0	84727	13227	17459
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
944216	10275	657727	63297	212917
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
1059629	10275	742454	76524	230376

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Stregthening antenatal and postnatal care for women and girls	12	12	12	$11,115,573	$9,049,016	$8,196,408	0	0
2	Provision of family planning methods	12	12	12	$1,575,782	$2,193,204	$2,070,126	0	0
3	Screening of PLWand children under 5 for malnutrition	12	12	12	$1,458,500	$1,424,300	$1,187,950	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of antenatal care visits provided for women (>=18)and girls (<18)	Individual	Annual Report/Annual	Activity Info	194905	196556	188112

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-1.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Provision of integrated Sexual and Reproductive (SRH) and Gender Based Violance (GBV) services to women of reproductive age, adolescent girls and youth	Total Budget (USD)			
Project objective	Improved accessibility of safe and confidential SGBV-related clinical services	2018	2019	2020	Total
Project Justification	The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidised rates. For these refugees a network of clinics providing ;primary health care, dental care, comprehensive reproductive health, nutrition and mental health services including referrals need to be supported to meet the need for essential and comprehensive health services. Provision of quality comprehensive services to GBV survivors including clinical management , counselling, psychosocial support and referral to other service providers.	165,500	206,700	221,650	593,850

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
435	69	284	16	66
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
7915	808	4458	214	2435
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
8350	877	4742	230	2501

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of medical services (clinical Mangment of rape) at health facilities for survivors	12	12	12	$113,000	$140,200	$149,900	0	0
2	Train health service providers on clinicl mangment of SGBV survivors	12	12	12	$52,500	$66,500	$71,750	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of health care providers trained to provide clinical management for GBV survivors	Individual	Annual Report/Annual	Activity Info	94	84	62

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	7	14
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	6	9
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	7	7
	7. Please add one sector priority criteria	10	7	7

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-1.5
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (1)	Increased equitable access uptake and quality of primary health care for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of primary level consultations per capita	HMIS	MOH, Partners	Annual	1.3	1.7	2	1
2	ind two	second	second	1	1	2	22	2
3	1	1	1	1	1	1	1	2
4	1	1	1	1	1	1	1	1
5	1	1	1	1	1	1	1	1

Project Title	Strengthening accessibility to mental health services within primary healthcare centers	Total Budget (USD)			
Project objective	Improved access to mental health services at the primary health care level	2018	2019	2020	Total
Project Justification	The majority of refugees have access to MoH services at the uninsured rates but this is still unaffordable for vulnerable refugees. Furthermore those who have an expired asylum seeker certificate, or without a valid MOI service card are unable to access services at the subsidized rates. additionally, Syrian refugees have noted both non-physical and physical barriers to mental health service utilization; Non-physical barriers included mental health stigma associated with mental illness and a lack of mental health awareness. Physical barriers included both insufficient services, such as a lack of clinics and transportation hindrances, and high costs of treatment.	822,500	927,500	980,000	2,730,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
49	19	18	6	6
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
49	19	18	6	6

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of mental health services(Prevention and management) at PHC level	12	12	12	$822,500	$927,500	$980,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of facilities providing mental health services	Individual	Annual Report/Annual	Activity Info	16	17	17

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of comprehensive specialized mental health services	Total Budget (USD)			
Project objective	Comprehensive specialized secondary mental health service provided	2018	2019	2020	Total
Project Justification	Essential secondary and tertiary care including severe mental health conditions and psychosocial support still not affordable or not available for most of Syrian refugees, integration of mental health services into primary health care will be the strategic direction during next years in order to enable Jordainan and Syrian refugges accessing services at afforadable rate.	3,543,500	2,538,500	2,231,500	8,313,500

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	17095	3561	5930	3395	4209
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	77806	15727	31711	13510	16858
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	94901	19288	37641	16905	21067

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Syrians refugees and Jordanian with mental disorders receiving comprehensive mental health services	12	12	12	$3,543,500	$2,538,500	$2,231,500	87.60226987	94901

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of clinical consultations provided to WGBM	individual	Annual Report/annual	Activity info database	41450	38651	38500

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	7	14
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	6	9
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-2.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Promoting access of Syrian affected population with disability to qualify comprehensive rehabilitation services	Total Budget (USD)			
Project objective	Comprehensive long term rehabilitation for WGBM with war and non war related injuries and impairments provided	2018	2019	2020	Total
Project Justification	Persons with Disabilities (PwDs) and/or Persons with Injuries (PwIs) require medical attention and post-operative medical follow-up inside Jordan to avoid and prevent the risk of longer term impairment and increased vulnerability. Additionally, PwDs and/or PwIs already in Jordan still need comprehensive rehabilitation services in the long term in order to promote their independence, enhance their participation in everyday life, and ensure respect for their dignity and human rights. A child with a lower extremity prosthesis will need for instance to have it replaced every 6 – 12 months to ensure continuous participation in family and community life	2,646,520	2,044,785	1,898,262	6,589,567

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2594	694	735	598	567
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	12362	3867	3562	2442	2491
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	14956	4561	4297	3040	3058

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	provide rehabilitation sessions to individuals with disability	12	12	12	$296,000	$225,000	$225,000	0	0
2	Vulnerable populations with disability are identified, have their needs assessed and receive comprehensive rehabilitation	12	12	12	$2,350,520	$1,819,785	$1,673,262	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of individuals received comprehensive rehabilitation services	individual	Annual Report/annual	Activity info database	4066	2263	1748

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	7	14
2. Swift implementation/ operationalization capacity	15	6	9
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	6	9
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6. Please add one sector priority criteria	10	5	5
7. Please add one sector priority criteria	10	5	5

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-2.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of Maternal\neonatal and child care	Total Budget (USD)			
Project objective	Access to emergency obstetric, neonatal and child care provided	2018	2019	2020	Total
Project Justification	Essential secondary and tertiary care including emergency lifesaving services, emergency obstetrics and neonatal care still not affordable for most of Syrian refugees . Additionally; there is a need to maintain the provision of obstetric services in Zaatri and Azraq in order to reduce the pressure on Ministry of Health facilities. the mentioned project aim to maintain access of refugees to above mentioned essential lifesaving secondary and tertiary services.	4,793,699	4,401,154	4,303,134	13,497,987

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1102	0	1043	0	59
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33644	0	30235	0	3409
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	34746	0	31278	0	3468

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of safe delivery services directly or through referral	12	12	12	$4,793,699	$4,401,154	$4,303,134	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of deliveries in presence of skilled attendant	individual	Annual Report/annual	Activity info database	12486	11444	10816

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	8	12
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	9	9
	7. Please add one sector priority criteria	10	9	9

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	RES-2.11
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (2)	Increased equitable access, uptake and quality of secondary and tertiary healthcare for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provision of comprehensive specialized mental health services	Total Budget (USD)			
Project objective	Comprehensive specialized secondary mental health service provided	2018	2019	2020	Total
Project Justification	Essential secondary and tertiary care including severe mental health conditions and psycho social support still not affordable or not available for most of Syrian refugees, integration of mental health services into primary health care will be the strategic direction during next years in order to enable Jordanian and Syrian refugees accessing services at afforadable rate.	3,200,000	2,500,000	2,000,000	7,700,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of clinical consultations provided to WGBM	Annual Report	Activity info database	Annual	0	7900	7900	7900

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	6396	1920	1920	1278	1278
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	17304	5190	5190	3462	3462
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	23700	7110	7110	4740	4740

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Syrians refugees and Jordanian with mental disorders recieiving comprehinsive mental health services	36	36	36	$3,200,000	$2,500,000	$2,000,000	324.8945148	23,700

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-3.1
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Building a community health network	Total Budget (USD)			
Project objective	Community health volunteer teams, including Syrian refugees, in place	2018	2019	2020	Total
Project Justification	Community Health Volunteers (CHVs) provide community-based, non-clinical health services. These include health awareness sessions aiming at behavior change, house to house visits, mobilization of the communities, referrals for linking the communities for required services, and other modalities. CHVs are representative of the communities they serve (Syrian, Jordanain, men, women, etc). CHVs focus on specific target populations such as pregnant women, people with disabilities, or people living with chronic disease.	2,200,930	1,625,000	1,616,000	5,441,930

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	314	91	208	7	8
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1996	851	1105	20	20
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2310	942	1313	27	28

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	CHVs recruited to provide integrated community health services	12	12	12	$2,200,930	$1,625,000	$1,616,000	2478	2196

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# active community health volunteers (male/female, Syrian/Jordanian)	individual	Annual Report/annual	Activity info database	761	791	758

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	6	12
2. Swift implementation/ operationalization capacity	15	7	11
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	6	6
7. Please add one sector priority criteria	10	6	6

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-3.2
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Training of Community Health Volunteers	Total Budget (USD)			
Project objective	Community health volunteer network strengthened	2018	2019	2020	Total
Project Justification	Community Health Volunteers (CHVs) need to be appropriately trained to provide community-level non-clinical health services, health promotion and awareness raising. Specific training modules, such as for antenatal care promotion, breast feeding, and patients living with chronic disease, must be developed and utilized to ensure all CHVs are appropriately trained to provide intended deliverables.	626,607	351,598	370,600	1,348,805

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	323	94	211	9	9
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1563	697	818	24	24
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1886	791	1029	33	33

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Train all CHVs on appropriate community health topics	12	12	12	$626,607	$351,598	$370,600	715	1886

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of CHVs trained (male/female, Syrian/Jordanian)	individual	Annual Report/annual	Activity info database	607	637	642

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	6	12
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	5	5
	7. Please add one sector priority criteria	10	5	5

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-3.3
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Health Promotion practices	Total Budget (USD)			
Project objective	Appropriate healthy practices promoted	2018	2019	2020	Total
Project Justification	Health promotion and awarness raising with the aim to change unhealthy behaviors is an integral and impactful part of community health interventions. CHVs have an essential role to promote healthy praticies among communities they serve. Information on topics that promotes healthy behaviors and prevent preventable disease should be used in CHV trainings and diseminated to communities.	3,195,852	1,894,000	1,906,918	6,996,770

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	73097	21797	30577	10111	10612
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	541831	136005	252176	76244	77406
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	614928	157802	282753	86355	88018

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Deliver health promotion activities throughout target communities	12	12	12	$3,195,852	$1,894,000	$1,906,918	11	611448

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of beneficiaries reached with health awareness services	individual	Annual Report/annual	Activity info database	227180	200440	187308

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	7	14
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
	6. Please add one sector priority criteria	10	7	7
	7. Please add one sector priority criteria	10	7	7

Sector	Health	Line ministry(ies)	Ministry Of Health	Duration (n. of months)	36	ID#	REF-3.4
Overall Objective	To improve the health status of Jordanian host communities and Syrian refugees by meeting humanitarian health needs, promoting resilience, and strengthening the national health system and services						
Sector Specific Objective (3)	Strengthened access, uptake and quality of integrated community interventions for Jordanian and Syrian WGBM in impacted areas						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Project Title	Provide community level mental health services	Total Budget (USD)			
Project objective	Community level mental health services provided	2018	2019	2020	Total
Project Justification	Mental health should be addressed at the community level to provide integrated support. CHVs and community outreach staff should be properly trained and equipped to provide basic mental health care and psychosocial support. This is particularly important with the target groups of Syrian refugees and host populations given the significant stressors they face.	395,093	437,972	451,950	1,285,015

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of male and female community workers trained in psychological first aid	Annual Report	Activity Info database	Annual	0	566	566	626

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	488	229	259	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1310	601	709	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1798	830	968	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of psychological first aid trainings for volunteers and community workers	12	12	12	$395,093	$437,972	$451,950	714.6913237	1798

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	6	12
	2. Swift implementation/ operationalization capacity	15	6	9
	3. Demonstrable impact in short time (quick gains)	20	6	12
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
	6. Please add one sector priority criteria	10	6	6
	7. Please add one sector priority criteria	10	6	6

Sector	Justice	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Easy access to the justice sector buildings which are properly equiped and rehabiltated supported by well trained judicial professionals						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of juvenile court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	2	2	1	1
	2	#court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	0	1	1	1
	3	# Shariaa court houses expanded, rehabilitated and/or equipped (location)	(SJD) annual Report	(SJD)	annually	0	1	1	2
	4	#judges prosecutors MOJ support staff trained	MOJ JJI and courts	MoJ, Judicial Council	annually	2800	3080	3200	3300

Project Title	Expand the number of court houses for juvenile and regular courts	Total Budget (USD)			
Project objective	To increase the efficiency and effectiveness of the services provided by justice sector for justice in general and juvenile justice.	2018	2019	2020	Total
Project Justification	The institutional and operational capacity, including human resources of the justice system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts including Juvenile courts, which have also been challenged by the increasing demand for speedy and child-friendly procedures. Also, this is to satisfy the Royal Committee recomendations The institutional and operational capacity, including human resources of the justice system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts including Juvenile courts, which have also been challenged by the increasing demand for speedy and child-friendly procedures. Also, this is to satisfy the Royal Committee recomendations	5,240,000	3,880,000	4,520,000	13,640,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	"# of court houses expanded, rehabilitated and/or equipped (location, juvenile / regular)"	annual reports	MoJ, Judicial Council	annual	2	2	2	2
	2	# of male and female court staff admin Staff and judges) recruited "	annual reports	MoJ	annual	90	100	100	100

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8208200	3913000	3419000	477600	398600
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1349800	297000	329000	372400	351400
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9558000	4210000	3748000	850000	750000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establish new juvenile courts in 3 governorates (Irbid, Mafraq, Jarash,	2018	2019	2020	$2,000,000	$2,000,000	$2,000,000	2000000	2557165
2	Rehabilitate and expand existing juvenile court buildings (Amman and Zarqaa)	2018	2019	0	$200,000	$200,000	$0	200000	5372404
3	establish regular court buildings (Ramtha)	2018	2019	2020	$2,000,000	$0	$0	2000000	238502
4	Recruitment of new staff	2018	2019	2020	$840,000	$1,680,000	$2,520,000	700/person/ monthly	9558000
5	Rehabilitate and expand existing regular court buildings (Mafraq)	2018	2019	2020	$200,000	$0	$0	200000	549948

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of d existing regular court buildings Rehabilitated and expanded with CCTV for child protection	number	MoJ annual report/anuual	MOJ	2	0	0

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Justice	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Easy access to the justice sector buildings which are properly equiped and rehabiltated supported by well trained judicial professionals						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of juvenile court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	2	2	1	1
	2	#court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	0	1	1	1
	3	# Shariaa court houses expanded, rehabilitated and/or equipped (location)	(SJD) annual Report	(SJD)	annually	0	1	1	2
	4	#judges prosecutors MOJ support staff trained	MOJ JJI and courts	MoJ, Judicial Council	annually	2800	3080	3200	3300

Project Title	Capacity building for judges and justice administration	Total Budget (USD)			
Project objective	To increase the efficiency and effectiveness of the services provided by justice sector for justice in general	2018	2019	2020	Total
Project Justification	The institutional and operational capacity, including human resources of the justice system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts , which have also been challenged by the increasing demand for speedy procedures. Also, this is to satisfy the Royal Committee recomendations	430,000	430,000	440,000	1,300,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of training programs enhanced	annual reports	MoJ	annual	60	62	62	64
	2	# of new specialised courts established	annual reports	MoJ	annual	7	1	1	1
	3	# of staff and judges trained	annual reports	MoJ	annually	2800	3080	3080	3300

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5141	3137	2004	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5141	3137	2004	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Training for Judges: enhance initial training program & update the specialized training course including HR themes and Gender	2018	2019	2020	$300,000	$300,000	$300,000	267 per person	916
2	Training for Staff: CMS training - ICT for justice	2018	2019	2020	$100,000	$100,000	$100,000	267 per person	4207
3	Establish new specialised chambers in 1st instant court in Amman	2018	2019	2020	$0	$0	$0	0	4007526
4	E.Learning forJJI: enhance of the existing e-platform	2018	2019	2020	$30,000	$30,000	$40,000	100000	5141

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of specialised judges for the commercial cases in 1st instant court in Amman Established	number	MoJ, JC annual report/annual	MoJ, Judicial Council	3	1	1

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Justice	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (2)	Improved access to justice for vulnerable groups (WMGB)						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# benificiaries received governmental legal aid services	registration record and court record	وزارة العدل ونقابة المحامين مؤسسات المجتمع المدني	سنويا	251	1000	1600	2600
	2	A nation wide legal aid system in place through governmental and nongovernmental legal aid services .	legal frameworks and its regulations and procedures.	MoJ and CSOs and Bar assosiation	annual	0	1	0	0
	3	# of legal aid awarness campaigns conducted through all means of media .	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	10	20	20	20

Project Title	Improving Access to Justice	Total Budget (USD)			
Project objective	Strengthen national procedures and legal services to ensure refugees and vulnerable Jordanians improved access to justice and legal remedies.	2018	2019	2020	Total
Project Justification	The high number of refugees from Syria living in Jordan as a result of the Syria crisis have severely strained the Jordanian justice system, and in particularly have legal needs far beyond the capacity of the minimal pre-existing legal aid system. Refugees from Syria also are impacted by a number of specific legal problems , including especially those concerning civil , legal documentation and protection related issues , as well as some arising from harmful practices such as early marriage, which persists as a substantial problem amongst Syrian refugees in Jordan. Addressing these legal issues requires signficant awareness raising about all aspects of the law and legal system in Jordan, as well as legal consultation, mediation and representation. This project aims to improve access to legal services by improving awareness of Jordanian law amongst refugees through information sessions and innovative methods of communication with refugee communities, and by providing quality legal services and contributing to a responsive legal aid system. It also aims to strengthen the capacity of justice sector on refugees rights and international protection . In particular, the project also include a component aimed at strenghteong, Sharia Courts by institutional support and capacity building, to ensure that refugees have convenient access to court services, particuarly those refugees living in camps.	4,200,000	2,785,000	2,188,750	9,173,750

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM legally empowered to be protected	"GoJ and Humanitarian partner reports"	JORISS/ ActivityInfo	Biannual	85000	88000	88000	60000
	2	# of WGBM who received legal services	"GoJ and Humanitarian partner reports"	JORISS/ ActivityInfo	Biannual	50000	55000	55000	37500
	3	# Justice sector officials trained and convened around refugee law and international protection	GoJ Reports	MoI, JORIISS reports	Biannual	250	300	300	169
	4	# relevant legal/justice stakeholders convened around refugee law and international protection	Humanitarian partner reports	Activity info	Biannual	75	75	75	75

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	111426	31199	46799	13371	20057
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	259993	72798	109197	31199	46799
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	371419	103997	155996	44570	66856

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Providing legal awareness thorugh different methods	2018	2019	2020	$1,620,000	$1,400,000	$1,300,000	24	88,000
2	Providing legal counseling , mediation and/or legal representation	2018	2019	2020	$2,450,000	$1,285,000	$788,750	46	55,000
3	Training and legal roundtable for justice sector officials	2018	2019	2020	$95,000	$80,000	$80,000	267	300
4	Training and legal roundtables for legal/justice stakeholders	2018	2019	2020	$35,000	$20,000	$20,000	267	75

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# legal/justice stakeholders trained and convened around refugee law and international protection	number	Humanitarian parter report/annual	Activity info	75	75	75

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Justice	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (2)	Improved access to justice for vulnerable groups (WMGB)						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# benificiaries received governmental legal aid services	registration record and court record	وزارة العدل ونقابة المحامين مؤسسات المجتمع المدني	سنويا	251	1000	1600	2600
	2	A nation wide legal aid system in place through governmental and nongovernmental legal aid services .	legal frameworks and its regulations and procedures.	MoJ and CSOs and Bar assosiation	annual	0	1	0	0
	3	# of legal aid awarness campaigns conducted through all means of media .	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	10	20	20	20

Project Title	Establish and enhance governmental and nongovernmental legal aid system	Total Budget (USD)			
Project objective	Is to have an established and well functioning governmental and nongovernmental legal aid system	2018	2019	2020	Total
Project Justification	Jordan is a need of a nation wide legal aid system for the delivery of criminal legal aid , civil legal aid and counselling services. Obtaining free legal aid and counsel services for those who cannot afford legal support and representation is difficult. Courts are mandated to grantee legal representation for adults only in criminal cases entailing death penalty and/or life imprisonment. Also legal aid is granted by virtue of the Bar Associations law of 1972, but in practice access to free legal aid remains a challenge in Jordan especially for vulnerable groups, women and children . Moreover there is a lack of awareness of rights and duties amongst the public and the refugee community which under one hand prevents individuals from claiming their rights and on the other hand is placing individuals face to face with unintentional law breaking situations.	3,110,000	3,330,000	3,900,000	10,340,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	functional MoJ legal aid unit with database for governmental and nongovernmental legal aid services.	Rules and Procedures and L.A database and its reports	MoJ	annually	0	1	1	1
	2	# of legal aid desks at the courts	MoJ reports	MoJ	annual	0	3	3	1
	3	# staff assigned to the MoJ legal aid unit	MoJ Reports	MoJ	annual	1	5	5	2
	4	# of referrals received through MoJ legal aid unit	MoJ reports	MoJ	annual	251	1000	1000	2600
	5	# of legal aid awarness lecturesl workshops/ seminars conducted	information campaign and media reports	MoJ	annual	100	500	500	500

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8208200	3913000	3419000	477600	398600
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1349800	297000	329000	372400	351400
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9558000	4210000	3748000	850000	750000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Improve and amend the L.A Legal frameworks and its rules and procedures for governmental and nongovernmental legal aid	2018	2019	2020	$100,000	$45,000	$35,000	180000	9558000
2	Enhance the MoJ budget for governmental L.A , and secure funding for nongovernmental legal aid	2018	2019	2020	$500,000	$800,000	$1,300,000	500/ beneficairy	5200
3	Support to the legal aid dept at MoJ to provide legal aid services	2018	2019	2020	$100,000	$40,000	$40,000	20000	5200
4	Provision of LA counselling services	2018	2019	2020	$200,000	$200,000	$200,000	13.3/person	15000
5	Provision of LA representation services	2018	2019	2020	$1,685,000	$1,720,000	$1,800,000	421	4000
6	Training and awarness for the L.A servcies	2018	2019	2020	$525,000	$525,000	$525,000	1050/ activity	9558000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of awareness activities	number	MoJ annual report , JJI,CSOs, bar assossiation/annual	MoJ, JJI,CSOs,bar assossiation	500	500	500

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Justice	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (2)	Improved access to justice for vulnerable groups (WMGB)						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# benificiaries received governmental legal aid services	registration record and court record	وزارة العدل ونقابة المحامين مؤسسات المجتمع المدني	سنويا	251	1000	1600	2600
2	A nation wide legal aid system in place through governmental and nongovernmental legal aid services .	legal frameworks and its regulations and procedures.	MoJ and CSOs and Bar assosiation	annual	0	1	0	0
3	# of legal aid awarness campaigns conducted through all means of media .	information campaign and media reports	MoJ and CSOs and Bar assosiation	Quarterly	10	20	20	20

Project Title	Information and outreach of legal services to all people	Total Budget (USD)			
Project objective	To have established information and outreach programs on all legal servcies to all people in jordan.	2018	2019	2020	Total
Project Justification	All people in Jordan will require information on all legal services given by the Justice sector institutions, but also those CSOs and NGOs which provide services to all people .	1,045,000	1,080,000	1,075,000	3,200,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# beneficiaries received information on all legal services in Jordan.	Information programes and reports , media data	MoJ and CSOs and Bar assosiation	annual	1500	500000	500000	500000
2	# of programs on legal services provided to all people in Jordan	Information programes and reports , media data	MoJ and CSOs and Bar assosiation	quarterly	10	100	100	100

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
8208200	3913000	3419000	477600	398600
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1349800	297000	329000	372400	351400
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
9558000	4210000	3748000	850000	750000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Trained staff on the use of all media including social media to provide information to the public.	2018	2019	2020	$15,000	$20,000	$15,000	250/ person	180
2	development of governmental information and outreach campaign based on the established legal services	2018	2019	2020	$500,000	$500,000	$500,000	25000/ campiagn	1500000
3	development of nongovernmental information and outreach campaign based on the established legal services	2018	2019	2020	$500,000	$500,000	$500,000	25000/ campaign	2000000
4	Establishment of information desks throughout Jordan with information to the public.	2018	2019	2020	$30,000	$60,000	$60,000	10000/ desk	9558000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Courts has information desks	number	MoJ annual report , JJI/annual	MoJ, Judicial Council	3	6	6

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Justice	Line ministry(ies)	Ministry Of Justice	Duration (n. of months)	36	ID#	RES-1.3
Overall Objective	To ensure quality and prompt access to the justice system for all women, girls, boys, and men (WGBM) in governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Easy access to the justice sector buildings which are properly equiped and rehabiltated supported by well trained judicial professionals						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of juvenile court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	2	2	1	1
	2	#court houses expanded, rehabilitated and/or equipped (location)	# of court houses established	وزارة العدل والمجلس القضائي	yearly	0	1	1	1
	3	# Shariaa court houses expanded, rehabilitated and/or equipped (location)	(SJD) annual Report	(SJD)	annually	0	1	1	2
	4	#judges prosecutors MOJ support staff trained	MOJ JJI and courts	MoJ, Judicial Council	annually	2800	3080	3200	3300

Project Title	Institutional capacity to the Sharia Courts premises and capacity building to Sharia Judges and admin staff	Total Budget (USD)			
Project objective	To ensure quality and efficiency to all Jordanians and Syrian to access to Justice and to develop the capacities of the court in terms of premises and human resources .	2018	2019	2020	Total
Project Justification	The institutional and operational capacity, including human resources of the shariaa system has been challenged by limitations directly related to the increased caseload as a result of the Syria crisis, challenging t in the performance of courts and their ability to ensure a fair trial. This includes all courts, which have also been challenged by the increasing demands for speedy procedures	5,040,000	3,300,000	1,820,000	10,160,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of sharia courts and alimony funds establsihed , equipped and upgraded . And electronic data system isestablsihed .	SJD annual report	SJD	annualy	3	20	20	10
	2	# of Judges and saff trained	SJD annual report	SJD	annually	600	700	700	600

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	232400	58100	58100	58100	58100
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	996000	229080	258960	258960	249000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1228400	287180	317060	317060	307100

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Establish new Shriaa courts ,establishment of alimony funds , and reconciliation offices in 4 locations (Irbid, Mafraq, Ein Basha, north Shoneh	2018	2019	2020	$3,600,000	$2,150,000	$1,500,000	2000000	9531712
2	Establish an electronic data base between all courts national wide	2018	2019	2020	$840,000	$650,000	$20,000	100000	70 sharia courts
3	Conduct training for judges and admin staff within the Sharia Judicial institute	2018	2019	2020	$300,000	$200,000	$150,000	500	700
4	rehabilitate existing Shariaa courts and Sharia Judicial institute (Ramtha,Rusaifeh,Bani Kinana, Jarash)	2018	2019	2020	$300,000	$300,000	$150,000	150000	9531712

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of sharia courts established and rehabilitated	number	SJD annual report/annual	SJD	20	16	12
2		# WGBM with improved accessed to sharia courts	number	SJD annual report/annual	SJD	100000	110000	120000

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	14
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (1)	Improved short term self-reliance measures in order to promote access to income in preparation for long-term economic opportunities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of working days created, disaggregated by sex and People with Disabilities (PWDs)	Progress Report	Implementing Organization	Quarterly	105000	120750	120750	120750
	2	% of increase in monthly income of beneficiaries' households	Progress Report	Implementing Organization	Quarterly	0	0	0	0
	3	# of work permits issued for Syrian refugees	Progress Report	Implementing Organization	Quarterly	0	0	0	0
	4	# of sustainable income generation opportunities created for both Jordanian and Syrian beneficiaries	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Improving access to sustainable economic opportunities for vulnerable Jordanian and Syrian refugees in host communities through short-term self-reliance interventions.	Total Budget (USD)			
Project objective	Invest in interventions to apply resilience based development solutions for the Syrian crisis response through strengthening the ability of Jordanians and Syrian refugees to deal with shocks through enhancing adaptive capacities and positive coping mechanisms, including access to immediate livelihoods and sustainable income-generation opportunities.	2018	2019	2020	Total
Project Justification	The impact of Syrian refugee crisis has aggravated the pressure on basic infrastructure and services in different hosting communities, resulting in deteriorating the quality of service and life for both Jordanian and Syrian refugees. Besides, the poverty and high unemployment rates contributed to devoid access access to sustainable economic growth in their areas affected by the crisis. The improvement of access to livelihoods for people at risk is one of the key building blocks for sustaining social cohesion and stability. This project will build the capacity of at risk Jordanian and Syrian youth and women, including those with disabilities, to enhance their positive coping mechanisms. This will enhance their sense of social inclusion, especially among youth and women, through direct participation in the identification and fulfilment of their immediate needs, and consequently mitigating the underlying drivers of radicalization to violent extremism.	7,333,156	4,866,652	4,006,270	16,206,078

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Assess gaps in terms of service provision and Identify and select appropriate modalities for the creation of short term self reliance opportunities	12	12	0	$510,638	$210,346	$0	90.123	25750
2	implement the selected short term self reliance opportunities, ensuring protection and decent work conditions	12	12	12	$4,805,905	$3,215,868	$2,923,516	34.747	25750
3	Implement access to sustainable economic opportunities (self-employment and wage employment)	12	12	12	$2,016,613	$1,440,438	$1,082,754	1577	25750

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (1)	Improved short term self-reliance measures in order to promote access to income in preparation for long-term economic opportunities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of working days created, disaggregated by sex and People with Disabilities (PWDs)	Progress Report	Implementing Organization	Quarterly	105000	120750	120750	120750
	2	% of increase in monthly income of beneficiaries' households	Progress Report	Implementing Organization	Quarterly	0	0	0	0
	3	# of work permits issued for Syrian refugees	Progress Report	Implementing Organization	Quarterly	0	0	0	0
	4	# of sustainable income generation opportunities created for both Jordanian and Syrian beneficiaries	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Improving refugees' self-reliance through short-term employment that increases their participation in service provision and infrastructure in camps and host communities	Total Budget (USD)			
Project objective	To increase refugees' involvement in service provision and infrastructure in camps and host communities through cash for work and EIIP, ensuring the inclusion of women and vulnerable groups	2018	2019	2020	Total
Project Justification	Given the limited access to livelihood opportunities, many refugees have entered a cycle of poverty, being more exposed to a series of protection risks, and sometimes recurring to negative coping strategies. In this context, cash for work / EIIP has been introduced in the camps and host communities as a way of providing a temporary income opportunity to refugees and vulnerable Jordanians, while involving the refugees in the delivery of humanitarian assistance as well as improving the infrastructure in host communities. Involving refugees and vulnerable Jordanians in service provision and infrastructure improvement is key as it promotes social cohesion, contributes to developing their skills, and enables them to meet their immediate needs by having access to a temporary income.	23,657,777	10,242,565	8,270,736	42,171,078

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identify areas within local development planning for the inclusion of short-term employment opportunities for refugees	12	12	12	$401,606	$401,606	$401,606	0	0
2	Create a standardized CFW information management systems managed and utilized by a committee	12	12	12	$803,213	$200,803	$200,803	0	0
3	Identify CfW/EIIP beneficiaries through diversified messaging , advertisement and campaigns	12	12	12	$368,139	$401,606	$401,606	0	0
4	Implement cash for work and EIIP programmes, ensuring access to transparent complaint mechanisms and accountability services	12	12	12	$20,880,000	$8,268,000	$6,420,000	0	0
5	Promote decent working conditions for CfW/EIIP beneficiaries	12	12	12	$401,606	$368,139	$368,139	0	0
6	Link CfW/EIIP beneficiaries rotating out of activity with longer term income generating opportunities	12	12	12	$803,213	$602,411	$478,582	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (2)	Increased access to formal employment opportunities meeting decent work and protection standards						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of people engaged in vocational and job readiness training programmes, hands-on skills exchange	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of people accessing formal employment opportunities, including apprenticeship and internship	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of people provided with access to affordable and accessible transportation and child care services to ensure their participation to employment	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of employers who have improved inclusiveness and decent work standards	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of unique work permits facilitated and issued for Syrian refugees	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of people received employment and career advisory services.	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	# of employment services centers established or capacitated and made it inclusive, including one-stop shop.	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Demand-driven and Inclusive Vocational Training and Employability Programmes for Decent Employment Opportunities	Total Budget (USD)			
Project objective	Responding to the existing market needs through employability and skills development programmes.	2018	2019	2020	Total
Project Justification	Pressure on the labour market in host communities coincide with high youth and women unemployment derives the need to improve the transitions of Jordanian and Syrian young men and women to enter the labour market and respond to urgent needs of crisis-affected Jordanian host communities, and thus to contribute to preserving the humanitarian protection space for the Syrian refugees, while supporting Jordanian host communities to increase their absorption capacity and mitigating any possible tensions between Syrian refugees and hosting communities .	19,661,090	15,280,096	12,828,157	47,769,343

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Development of matching network, materials, and database, counselling and case management systems	12	12	12	$6,168,360	$2,745,500	$1,197,050	453	11670
2	Identify and address barriers that hinder employability to vulnerable group	12	12	12	$587,360	$156,200	$120,820	535	1616
3	Implement VT and employability skills training and inclusive programming	12	12	12	$7,224,975	$6,847,920	$5,124,750	1888	6870
4	Rehabilitation, equiping VT centers and training of VT trainers	12	12	12	$3,209,755	$1,619,876	$1,604,877	0	0
5	Provide Apprenticeship and Employment Opportunities in partnership with the private sector	12	12	12	$2,279,280	$3,837,500	$4,665,250	1345	6340
6	Conduct impact evaluation	12	12	12	$191,360	$73,100	$115,410	0	1613

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (2)	Increased access to formal employment opportunities meeting decent work and protection standards						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of people engaged in vocational and job readiness training programmes, hands-on skills exchange	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of people accessing formal employment opportunities, including apprenticeship and internship	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of people provided with access to affordable and accessible transportation and child care services to ensure their participation to employment	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of employers who have improved inclusiveness and decent work standards	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of unique work permits facilitated and issued for Syrian refugees	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of people received employment and career advisory services.	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	# of employment services centers established or capacitated and made it inclusive, including one-stop shop.	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Enhance jobs matching and employment retention services through supporting access to employment and career advisory providers	Total Budget (USD)			
Project objective	Respond to the need of harmonizing the work of employment and career advisory service providers to optimize their outreach and help the job seekers find quality jobs and employers find calibers they are looking for.	2018	2019	2020	Total
Project Justification	Jordanian and Syrian women and men face several challenges that impede them from entering the labour market, including the access to employment and career advisory services to learn about available employment opportunities as well as about their labour rights. The Jordanian labour market lacks the provision of free-of-charge services that support matching competency sets of work with available employment vacancies as well as expectations of employers. Labour Market Information Management and Analysis Systems need improvement in terms of matching education outcomes with demand.	5,250,000	2,400,000	1,912,500	9,562,500

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Development of matching network, materials, and database, counselling and case management systems	12	12	12	$150,000	$150,000	$150,000	33	30000
2	Establish or rehabiliate employment centers/one-stop shops	12	12	12	$3,600,000	$1,000,000	$800,000	63	30000
3	Development of matching network, materials and database	12	12	12	$600,000	$500,000	$400,000	50	30000
4	Opertionalization of employment centers	12	12	12	$900,000	$750,000	$562,500	103	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (2)	Increased access to formal employment opportunities meeting decent work and protection standards						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of people engaged in vocational and job readiness training programmes, hands-on skills exchange	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of people accessing formal employment opportunities, including apprenticeship and internship	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of people provided with access to affordable and accessible transportation and child care services to ensure their participation to employment	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of employers who have improved inclusiveness and decent work standards	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of unique work permits facilitated and issued for Syrian refugees	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of people received employment and career advisory services.	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	# of employment services centers established or capacitated and made it inclusive, including one-stop shop.	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Demand-driven and Inclusive Vocational Training and Employ-ability Programmes for Decent Employment Opportunities	Total Budget (USD)			
Project objective	Supporting access to work permits and decent works conditions as part of the Jordan Compact through certification of prior learning, employ-ability training, and employment services	2018	2019	2020	Total
Project Justification	Pressure on the labour market in host communities coincide with high youth and women unemployment derives the need to improve the transitions of Jordanian and Syrian young men and women to enter the labour market and respond to urgent needs of crisis-affected Jordanian host communities, and thus to contribute to preserving the humanitarian protection space for the Syrian refugees in camps and host communities, while supporting Jordanian host communities to increase their absorption capacity and mitigating any possible tensions between Syrian refugees and hosting communities .	20,540,771	10,764,611	6,279,685	37,585,067

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Development of matching network, materials, and database, counselling and case management systems	12	12	12	$1,121,830	$592,511	$383,896	0	0
2	Identification of accrediting bodies, standards and training providers while matching needs and market assessments	12	12	12	$563,860	$260,700	$110,700	0	0
3	Implement VT and employability skills training and inclusive programming	12	12	12	$8,018,780	$3,632,193	$1,929,754	0	0
4	Provide Apprenticeship and Employment Opportunities	12	12	12	$3,038,943	$1,639,756	$631,067	0	0
5	Establish or rehabiliate employment centers, one-stop shops and web based employment systems	12	12	12	$7,597,358	$4,439,451	$3,024,268	0	0
6	Conduct impact evaluation	12	12	12	$200,000	$200,000	$200,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (3)	Increase support to entrepreneurs to develop and scale market-driven businesses within an improved enabling environment						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of Jordanian and Syrian men and women supported to start businesses	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of new investments facilitated both inside and outside special economic zones	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of Syrian and Jordanian men and women employed by MSMEs	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# mechanisms implemented to improve access to finance by vulnerable groups disaggregated by sex/ age	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of collaborations and networks of MSMEs created	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of artisans from Syria supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	#of HBBs owned by women supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Enhance access to sustainable formal self-employement opportunities through entrepreneurship development, promoting innovative ideas and social enterprises	Total Budget (USD)			
Project objective	Support vulnerable Jordanian and Syrian men and women in the host communities harness their entrepreneurial and interpersonal skills in a way helping them establish their innovative self-employment opportunities/businesses.	2018	2019	2020	Total
Project Justification	In response to the Syrian Crisis which negatively impacted on the existing structural constrains for the economic growth, it is crucial to enhance the economic opportunities through self-employment/start-up for Jordanian and Syrian young men and women, and women.	4,985,150	4,399,286	3,975,663	13,360,099

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct an assessment to identify needs of labour market for types of MSMEs, supporting dialogues between private sector entities and relevant government actors to tackle challenges and formulate partnership	12	12	12	$153,999	$121,786	$90,000	197.50	4100
2	Develop entrepreneurial and interpersonal skills for Jordanian and Syrian beneficiaries, by providing financial and hands-on skills training for business start-up based on market assessment and licensing	12	12	12	$1,077,995	$852,500	$630,000	780	4300
3	Support the establishment of MSMEs for the Jordanian and Syrian beneficiaries/entreprenuers including business development services, support and coaching, mentoring; access to finance and market	12	12	12	$1,990,668	$1,705,000	$1,555,000	1367.5	4174
4	Provide customized business service (including incubators) and mentorship support for the Jordanian and Syrian entreprenuers	12	12	12	$1,237,488	$1,155,000	$1,075,000	395	4084
6	Support day-care and other services, that might enable the achievement of project goals	12	12	12	$525,000	$565,000	$625,663	0	24

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.2
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (3)	Increase support to entrepreneurs to develop and scale market-driven businesses within an improved enabling environment						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of Jordanian and Syrian men and women supported to start businesses	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of new investments facilitated both inside and outside special economic zones	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of Syrian and Jordanian men and women employed by MSMEs	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# mechanisms implemented to improve access to finance by vulnerable groups disaggregated by sex/ age	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of collaborations and networks of MSMEs created	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of artisans from Syria supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	#of HBBs owned by women supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Support existing MSMEs to grow and stay in the competitive market through providing formalization support and promoting access to financial and non-financial services/products.	Total Budget (USD)			
Project objective	Improve growth and expansion support for already existed MSMEs, including home-based businesses, through providing customized business and mentorship services and promoting access to adequate financial service for non-bankable entrepreneurs.	2018	2019	2020	Total
Project Justification	Sustainability of MSMEs established in host communities is affected by market dynamics, including competitiveness and challenges of access to financial and non-financial services.	7,508,688	7,010,233	4,619,233	19,138,154

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide business development services including coaching and mentoring, facilitation of access to market, including access to regional and international market	12	12	12	$480,000	$675,000	$315,000	612	2400
2	Conduct an assessment to identify areas of growth and expansion support that MSMEs are in need for.	12	12	0	$480,000	$675,000	$0	481.25	2400
3	Implement mechanisms to improve access to finance by vulnerable groups	12	12	12	$1,440,000	$1,300,000	$1,055,000	2164.58	2400
4	Facilitation of employment creation by formalised MSMEs, and assist in fomalisation of MSMEs and home-based businesses through facilitating the registration process	12	12	12	$1,350,000	$1,080,000	$819,000	825	2400
5	Support businesses in the agricultural sector in achieving sustainable growth and productivity, including the provisoion customized technical knowledge and business services to businesses/farmers	12	12	12	$3,758,688	$3,280,233	$2,430,233	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-3.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (3)	Increase support to entrepreneurs to develop and scale market-driven businesses within an improved enabling environment						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of Jordanian and Syrian men and women supported to start businesses	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of new investments facilitated both inside and outside special economic zones	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of Syrian and Jordanian men and women employed by MSMEs	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# mechanisms implemented to improve access to finance by vulnerable groups disaggregated by sex/ age	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of collaborations and networks of MSMEs created	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of artisans from Syria supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	#of HBBs owned by women supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Facilitating access to alternative pathways of cash transfers through a graduated approach to employment, self-employment and business development	Total Budget (USD)			
Project objective	self-reliance and graduation out of assistance	2018	2019	2020	Total
Project Justification	The project is meant to use teh tools of teh graduation out of poverty approach to facilitate access to employment, self -employment and training. The project will involve coaching, mantorship and HH level financial literacy training. Based on socio economic assessment and market analysis, teh project will use cash or in kind support to replace assets and to support families while livelihoods pathways are strengthened.	4,571,666	2,953,333	2,415,714	9,940,713

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identification of target group, assessment including market assessments and socio-economic assessment	12	12	12	$863,333	$418,333	$285,714	0	0
2	Coaching, mentoring, Skills training and financial education, HH level graduation plan and referral	12	12	12	$2,013,333	$1,255,000	$1,000,000	0	0
3	Support small scale individual economic activities (home based)	12	12	12	$1,370,000	$1,120,000	$1,020,000	0	0
4	Training for employment and self-employment. Promoting access to information and communication technologies	12	12	12	$325,000	$160,000	$110,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-3.2
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (3)	Increase support to entrepreneurs to develop and scale market-driven businesses within an improved enabling environment						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of Jordanian and Syrian men and women supported to start businesses	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of new investments facilitated both inside and outside special economic zones	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of Syrian and Jordanian men and women employed by MSMEs	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# mechanisms implemented to improve access to finance by vulnerable groups disaggregated by sex/ age	Progress Report	Implementing Organization	Quarterly	0	0	0	0
5	# of collaborations and networks of MSMEs created	Progress Report	Implementing Organization	Quarterly	0	0	0	0
6	# of artisans from Syria supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
7	#of HBBs owned by women supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Support starts-up as well as provide growth and formalization support for existing and scalable MSMEs and artisinal businesses	Total Budget (USD)			
Project objective	self-reliance and graduation out of assistance	2018	2019	2020	Total
Project Justification	The project is meant to support SMSEs and home based businesses. HBBS are especially importnat to women and represent a support to teh household and at times teh primary source of income.To build upon the artisanal and artistic capacities of Syrian refugees the project will support self-employed artisans or small artisanal businesses especially for high-end productions that can be exported in the international market.	4,571,593	3,566,981	3,363,261	11,501,835

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct an assessment to identify areas of growth and expansion support that MSMEs are in need for.	12	0	0	$800,000	$0	$0	0	0
2	Promote access to financial services and products for refugees in host communities and camps	12	12	12	$1,793,593	$1,647,481	$1,513,761	0	0
3	Provide information on business formalization,advocating changes to existing policies to create an environment that incentifises the formalization of refugees owned businesses	12	12	12	$1,093,000	$1,074,500	$1,059,500	0	0
4	Provide customized business service and mentor-ship support	12	12	12	$885,000	$845,000	$790,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.1
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (4)	Promote sustainable development and long-term growth through increased capacity of national and local institutions						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of CSOs and cooperatives supported with technical capacity building as well as financial and non-financial services	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of PPP formulated and supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of government actors supported to implement Jordan Compact	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of private sector actors engaged in supporting livelihoods programming and support interventions	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Promote CSOs and cooperatives' capacities in programming and implementing sustainable livelihoods and income generation interventions	Total Budget (USD)			
Project objective	Improve the capacity and leadership of CSOs and cooperatives to deliver effective, sustainable programmes to vulnerable host community and refugee constituents for community-driven economic empowerment.	2018	2019	2020	Total
Project Justification	CSOs and cooperatives engaged in livelihoods programming and support for vulnerable Jordanian and Syrian men women and working age youth in host communities	1,232,000	724,700	526,500	2,483,200

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Support the technical and financial capacity of active CSOs and cooperatives to encourage increased livelihood programming	12	12	12	$629,000	$303,000	$195,000	15000	318
2	Promote innovative partnerships between supported cooperatives/ CSOs and the private sector, representative trade organisations, and local government	12	12	12	$150,000	$90,000	$63,500	32308	29
3	Launch socio-economic assessments to promote employment through cooperatives/ CSOs	12	12	12	$158,000	$72,000	$48,000	0	18
4	Support CSOs and cooperatives foster social cohesion and inclusion through programming	12	12	12	$295,000	$259,700	$220,000	52692	29

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.2
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (4)	Promote sustainable development and long-term growth through increased capacity of national and local institutions						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of CSOs and cooperatives supported with technical capacity building as well as financial and non-financial services	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of PPP formulated and supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of government actors supported to implement Jordan Compact	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of private sector actors engaged in supporting livelihoods programming and support interventions	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Support Government Actors of Timely Implementation of Jordan Compact through Capacity Development	Total Budget (USD)			
Project objective	Strengthen the national and local capacity of relevant actors within the Government of Jordan to reach Jordan Compact objectives	2018	2019	2020	Total
Project Justification	In order to reach the ambitious objectives set under the Jordan Compact, the Government of Jordan requires new tools and increased support to engage in broader information outreach, legal counselling, and matching services. In addition, technical capacity building is required to faciliate more efficient communication on policies and processes between local and national government actors.	4,031,500	2,577,917	1,810,750	8,420,167

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0				
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Implement Capacity building training for government actors and staff for the implementation of activities pertaining to the Jordan Compact, ssess the current policy situation on the Jordan compact	12	12	12	$981,500	$490,750	$327,167	0	5
2	Support to MoL for development of SOPs and guidance notes (e.g. cash for work incentives amount, work permit applications to different modalities) and timely information dissemination	12	12	12	$410,000	$327,167	$163,583	0	5
3	Rehabilitate physical infrastructure to improve quality of government support services	12	12	12	$2,640,000	$1,760,000	$1,320,000	0	1394

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Livelihoods	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-4.3
Overall Objective	To ensure dignified, sustainable livelihoods, gender equity and create economic opportunities for Jordanians in host communities and Syrian refugees, as well as strengthening institutional capacity.						
Sector Specific Objective (4)	Promote sustainable development and long-term growth through increased capacity of national and local institutions						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of CSOs and cooperatives supported with technical capacity building as well as financial and non-financial services	Progress Report	Implementing Organization	Quarterly	0	0	0	0
2	# of PPP formulated and supported	Progress Report	Implementing Organization	Quarterly	0	0	0	0
3	# of government actors supported to implement Jordan Compact	Progress Report	Implementing Organization	Quarterly	0	0	0	0
4	# of private sector actors engaged in supporting livelihoods programming and support interventions	Progress Report	Implementing Organization	Quarterly	0	0	0	0

Project Title	Promote the egagement of private sector actors in livelihoods programming targeting vulnerable Syrian refugees and host communities.	Total Budget (USD)			
Project objective	Enhance the engament of the private sector in implementing the Jordan Compact activities and facilitate dialogues among policy makers, private sector actors and other relavant stakeholders.	2018	2019	2020	Total
Project Justification	The Government of Jordan has set ambitious and unprecedented opportunities for refugees to enter the labour market in Jordan however the experience in 2016 demonstrate that the private sector needs to be further engaged to ensure refugees and Jordanians have improved access to decent and inclusive work opportunities. The creation of partnerships among private sector actors, NGOs, UN agencies, government and other relevant stakeholders can be beneficial to create formal employment and economic opportunities.	7,569,211	5,381,981	4,936,667	17,887,859

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide capacity building for private actors on livelihoods sector to improve national livelihoods programming and implementation of Jordan Compact	12	12	12	$1,955,000	$1,025,000	$1,000,000	700	1500
2	Identify areas of potential private sector inclusion and investment within the Jordan Compact and broader humanitarian response	12	0	0	$50,000	$0	$0	0	0
3	Facilitate & establish networks and partnerships based on value chain analysis for value chain development to enhance participant employability capacity	12	12	12	$1,804,211	$1,105,314	$770,000	4550	1500
4	Facilitate employment creation investments in the host communities	12	12	12	$2,250,000	$2,175,000	$2,400,000	0	2204
5	Provision of financial and non-financial support to the stakeholders involved in the strategic value chains upgrading their technincal skills to facilitate the inclusion of vulnerable beneficiaries from host communities in the value chains through decent and inclusive employment opportunities	12	12	12	$1,510,000	$1,076,667	$766,667	0	1158

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.7
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	New Landfill Sanitary Cells Designed and Constructed	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on rehabilitation of existing landfills by designning and costructing new Landfill Sanitary Cells	2018	2019	2020	Total
Project Justification	increased amounts of solid waste at municibalities due to the syria crisis which caused overloaded waste at the existing landfills and inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment wgich requiered new construction of landfill Sanitary Cells .	8,762,000	6,839,500	6,839,500	22,441,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Activity 3a1.1 Selecting location process in coordination with beneficiaries at Ghabawi landfill	2018	0	0	$693,000	$0	$0	99,000	7
2	Activity 3a1.2 Implementation works (i.e. excavation, backfilling, concrete, steel reinforcement, lining, isolation, electrical, mechanical, etc.)	2018	2019	2020	$5,569,000	$4,339,500	$4,339,500	2035428	7
3	Activity 3a1.3 Selecting location process in coordination with beneficiaries at Mabada, Zaqra, and Balaqa	2018	2019	2020	$231,000	$231,000	$231,000	77000	9
4	Activity 3a2.4 Implementation works (i.e. excavation, backfilling, concrete, steel reinforcement, lining, isolation, electrical, mechanical, etc.)	2018	2019	2020	$2,269,000	$2,269,000	$2,269,000	756333	9

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% improved sanitation, environmental and health conditions	numebr	Site reports, progress reports/Quarterly	Municipalities, MoMA	3	3	3

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.8
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	New transfer stations including segregation and recycling units designed and constructed	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment at the following locations: Irbid JSC (9 Municipalities), Balqa' (6 Municipalities), Ajloun (5 Municipalities), Al-Karak JSC (6 Munacapilities), Zarqa JSC (12 Munacapilities), Mafraq JSC 12 Muncaplities), Jarash JSC (9 Muncaplaities)	13,492,329	11,085,500	11,085,500	35,663,329

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
6	Activity 3 Selecting location process in coordination with beneficiaries, including segregation and recycling Surveying works, ESIA study, deisgn of drawings, bill of quantities & technical specifictions, preparing tender docs and procurement	2018	2019	2020	$342,000	$342,000	$342,000	1026000	1
7	Activity 15 Implementation works (i.e. excavation, backfilling, concrete, steel reinforcement, electrical, mechanical, etc.) Activity 16 Machinery & equipment (i.e. 1 pickup, 4 hook lifters" Roll on-Roll off tippers", 8 containers, static compaction system with PLC and other needed equipment "Railway, Conveyors", etc.)	2018	2019	2020	$13,150,329	$10,743,500	$10,743,500	2309155	15

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of Transfer Station Constructed	number	Site reports, progress reports/Quarterly	Municipalities, MoMA	5	5	5

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.9
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	New Digester and Waste to Energy Units Constructed	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment.	3,500,000	3,043,800	2,043,800	8,587,600

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Site location in agreement with the beneficiaries	2018	2019	2020	$380,000	$380,000	$380,000	1140000	1
2	Construction of digester plants including all needed infrastructure works, storage tanks, installation of equipment, mechanical and biogas collection works, access roads and other. Total capacity 10 tons/day/digester). Installation of the pumps, generators, electrical transformation units, and connecting to the grid.	2018	2019	2020	$3,000,000	$2,543,800	$1,633,800	1025371	7
3	Operation and maintenance training/on job training	2018	2019	2020	$120,000	$120,000	$30,000	45000	6

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Number of waste to energy units	number	Site reports, progress reports/Quarterly	Municipalities, MoMA	3	2	2

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.10
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	New Compost Plants Including Recycling Plant Constructed	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment.	6,250,000	8,696,840	7,196,840	22,143,680

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Selecting location process in coordination with beneficiaries, surveying works, ESIA study, deisgn drawings, bills of quantities & technical specifications, preparing full project documents, implementation works for composting unit (33 ton/day) (i.e excavation, backfilling, concrete, steel reinforcement, electrical, mechanical, machinery & equipment, etc.)	2018	2019	2020	$5,207,000	$4,407,200	$3,507,200	13121400	1
2	Implementation works for recycling unit (6 ton/day). Implementation works for segregation unit. on job training training implementation partners and key stakeholders	2018	2019	2020	$1,043,000	$1,043,000	$443,000	316125	8
3	Local community livelihoods enhancement and income generation through creating intensive employment schemes and cash for work : payment of 7000 cash workers and technical and administrative assistance to cash workers and municipalities as thier employers .	2018	2019	2020	$0	$3,246,640	$3,246,640	928	7000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of job opportunitues created in local communities	number	Site reports, progress reports/Quarterly	Municipalities, MoMA	7000	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.11
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Impact study of SW on other services such as aquifers in the northern governorates conducted	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment.	300,000	200,000	0	500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	ESIA for selected locations in coordination with beneficiarie	2018	2019	0	$300,000	$200,000	$0		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of projects and initiatives implemented by municipality targeting the improvement of service delivery	number	Plans designs, operation manuals, campaines designs/Quarterly	MOMA, Governorates and muncapilties	1	1	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Solid Waste collection, disposal, recycling and management in Zaatari and Azraq camp	Total Budget (USD)			
Project objective	Refugees have access to Solid Waste Management facilities and services as per agreed minimum standards, with appropriate arrangements for Solid Waste collection, disposal, recycling and management.	2018	2019	2020	Total
Project Justification	Mitigate health and environment risk associated with lack of appropriate sanitation facilities and safe wastewater management.	2,421,145	1,899,301	1,200,000	5,520,446

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Solid Waste Management in Za'atari and Azraq	2018	2019	2020	$2,421,145	$1,899,301	$1,200,000	18	134856

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benifited from solid waste management	m3/p/d	Report/daily logs/Monthly	UNICEF	639892	607897	575903

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.5
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Purchasing of needed equipments and containers	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment.	8,695,824	7,902,734	3,365,734	19,964,292

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Needed equipment (compactors,septic tank, containers,spray trucks) purcahsed	Tenders	MOMA and municipalities	annual	474	3550	3550	2510

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	preparing tender documents	2018	2019	2020	$59,500	$32,000	$32,000	123500	1
2	implementation stage	2018	2019	0	$8,636,324	$7,870,734	$3,333,734	50000	397

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% increase in Host Community Satisfaction level	percentage	Satisfaction Survey/annual	MOMA	50	55	60

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.3
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Storm water culverts and drainage systems are constructed in highly populated areas	Total Budget (USD)			
Project objective	To assist in providing infrastructure support to improve serivce delivery	2018	2019	2020	Total
Project Justification	Municipal services have been over-stretched by the large influx and population increase in the host communities; this is leading to an increase in societal tensions which require active interventions by the municipalities to alleviate pressure on all public services as prescribed in the municipalities law.	3,900,000	2,700,000	300,000	6,900,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Length of storm water culverts and drainage systems built (km)	Tenders documents	MoMA, Municipalities, CVDB	Annual	9	18	18	18

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
2	selecting locations process in coordination with beneficiaries, surveying works, deisgn drawings, bill of quantities and technical specifications, preparing full fledged procurment process, implementation works (excavation, backfilling, concerte, steel reinforcement, isolating, piping, manholes, warning signs)	2018	2019	0	$3,900,000	$2,700,000	$0	122222	54
3	Maintanance	2018	2019	2020	$0	$0	$300,000	300000	1

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Length of storm water culverts and drainage systems built (km)	KM	render doc/annual	MOMA	18	18	18

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	improve access to inclusive and safe public spaces for Social Cohesion through Establisment, maintanance and upgrading of Public Spaces	Total Budget (USD)			
Project objective	To assist in providing infrastructure support to improve serivce delivery	2018	2019	2020	Total
Project Justification	Municipal services have been over-stretched by the large influx and population increase in the host communities; this is leading to an increase in societal tensions which require active interventions by the municipalities to alleviate pressure on all public services as prescribed in the municipalities' law.	7,368,000	4,900,000	5,000,000	17,268,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of parks, sports centers, women/community centers and libraries renovated/constructed/rehabilitated	Municipality records	MoMA, Municipalities, CVDB	Annual	30	36	36	30

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Select sites including playgrounds; football courts; adult and children areas at parks; youth centers; women centers , cemetries,Develop designs based on survey works, Drawings, Bill of Quantities, Technical Specifications, Bidding Services.	2018	0	0	$2,060,000	$0	$0	20000	103
2	Implement Civil, Electrical, Mechanical, and Architecture Works; conduct Landscaping, and place furniture	2018	2019	2020	$4,714,000	$4,300,000	$4,250,000	128777	103
3	Develop operations & maintenance manuals (OMM)	2018	2019	2020	$272,000	$300,000	$400,000	194400	5
4	Facilitate the employment of local youth and women by the contractors through providing the training and enforcing the employment	2018	2019	2020	$322,000	$300,000	$350,000	194400	5

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of parks, sports centers, women/community centers and libraries , cemetries selected and designed	number	Municipality records/Annual	MoMA, Municipalities, CVDB	36	37	30

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.4
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Maintain, Design and Construct new chicken slaughterhouse and imoprove the hyginic conditions around existing slaugherhouses	Total Budget (USD)			
Project objective	To assist in providing infrastructure support to improve serivce delivery	2018	2019	2020	Total
Project Justification	Municipal services have been over-stretched by the large influx and population increase in the host communities; this is leading to an increase in societal tensions which require active interventions by the municipalities to alleviate pressure on all public services as prescribed in the municipalities law.	650,000	4,450,000	1,500,000	6,600,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of Slaughterhouses established and maintained	Municipality records	MOMA	annual	0	1	1	3

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Feasability, deisgn and procurment package	2018	2019	2020	$201,000	$5,000	$201,000	407000	1
2	MPLEMNTATION: Rehabilitation & maintenance works (i.e. architectural, civil, electrical, mechanical, equipment & machinery, etc.) & purchasing of new needed equipment and machinery	2018	2019	2020	$449,000	$1,000,000	$1,299,000	687000	4
3	Establishing two new slaughterhouses (Irbid and Jerash) including needed equipments	0	2019	0	$0	$3,445,000	$0	1722500	2

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Number of Slaughterhouses established	number	tender document/annual	MOMA	0	2	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.6
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	capacity building programmes developed and deliverd on SWM process	Total Budget (USD)			
Project objective	Improved service delivery in SWM based on participatory planning, equipment & technological enhancement through cabacity building programmes	2018	2019	2020	Total
Project Justification	Water, soil and air pollution have increased due to the inability of municipalities and Joint Services Councils to cope with waste collection, transportation and treatment therefore Capacity building programmes on (optimized collection & routing; treatment options' design; operations & maintenance; Joint Services SW management, standards, and legislations) are needed ..	781,500	781,000	781,000	2,343,500

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of staff trained to implement integrated SWM programs as well as standards, and legislations.	Training manuals, certifcates, evaluation forms	Joint Council, Muncaplities	annual	0	40	40	40

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	training assessment & curriculum	2018	2019	2020	$781,500	$781,000	$781,000	19529	120

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of staff trained to implement integrated SWM programs as well as standards, and legislations.	number	Training manuals, certifcates, evaluation forms/Annual	Joint Council, Muncaplities	40	40	40

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (2)	Revised local development priorities, projects, processes and systems to reflect and respond to changes and priorities arising from the Syria Crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of local development plans updated/developed/implemented by municipal staff	Municipalities	MOMA and muncipalities	Quarterly	0	16	35	0000

Project Title	City and Neighbourhood Profiling	Total Budget (USD)			
Project objective	Resilience to protracted crisis achieved through strengthened urban service delivery system	2018	2019	2020	Total
Project Justification	Municipalities do not have the requisite capacity (finances, human resources and expertise, and equipment) to meet key service delivery and local development priorities stemming from the Syrian refugee crisis and the sub-national planning and execution machinery is out-of-synch with current development and crisis mitigation challenges. While the Syria crisis is profoundly urban, there is no systematic analysis of needs and potential responses from an urban perspective. Most analysis focuses on the national, Governorate or District levels. This is useful for aggregate data on needs, but has limited operational relevance – ie, who should do what, where. This project will address this gap through an urban information system to support more effective decision-making, resource allocation and urban response by humanitarian actors, development actors and Governments,it seeks to combine the strengths of both remote sensing and in-country analysis to further improve the quality of urban information available to humanitarian and recovery decision-makers.	1,330,375	946,045	679,969	2,956,389

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Undertak a rapid InformationUndertak a rapid Information Needs and Capacity Assessment; Design a web-based geo-referenced database.	2018	2019	2020	$39,213	$73,862	$76,265	47335	4
4	Select priority cities and neighbourhoods against agreed criteria; Desk review of existing studies and information and the preparation of base-maps; Design and implementation of spatially-representative household-level sample surveys; Mapping of urban stakeholders and Draft City Profiles	2018	2019	2020	$487,346	$346,557	$249,088	270748	4
7	Condcut detailed planning and costing of interventions/ priority projects in partnership with relevant local service providers; Prepare legal / funding agreements between UN-Habitat and municipalities and with designated implementing partners (NGOs, private sector, communities); provide technical support for implementation and outreach activities	2018	2019	0	$604,274	$429,706	$308,850	335708	4
8	Sub-contract/Grant Agreement with Jordanian organization to adapt existing training materials or develop new materials to address capacity building priorities identified in rapid needs assessment; Provision of up to three classroom trainings on selected topics	20158	2019	2020	$89,542	$63,675	$45,766	49746	4

9	Provision of needed computers, hardware and software, etc	2018	2019	0	$110,000	$32,245	$0	35561	4

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		Community infrastructure, services and/or livelihood projects mapped and implemented	Number	Asset Tracking and management Reports/Quarterly	MOMA/ Muncipalities/implementing partner	0	2	5
11		Web-based geo-referenced database establilshed and provided with computers, hardware and software, etc	Number	Progress Reports/Quarterly	MOMA/ Muncipalities/implementing partner	1	0	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (3)	Strengthened resilience of local governance systems and communities to crisis with particular focus on social cohesion						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	of mechanisms and tools aimed at strengthening resilience of municipalities and communities established such as financial management systems, urban information management systems, outreach plans	Community outreach training manual and reports, MRR training and reports, CDA, Progress reports, QPRs	MoMA and municipalities	Quartarly	3	4	5	6

Project Title	Development of a National special Strategy for Jordan	Total Budget (USD)			
Project objective	To provide support to develop and implement the new special Planning Strategy and associated Regulatory Framework covering Jordan, that will ensure sustainable socio-economic development at the National ,Regional and local levels and to propose specific policies conductive to the implementation of the proposed strategy within the framework of the various economic plans. The project aims at distributing benefits and available opportunities for development and to achieve balance between population growth and economic and social development across the Kingdom,	2018	2019	2020	Total
Project Justification	Currently, there is no national framework for effective guidance for growth and investment , resultinng in in-adequate distribution of resources and benifits and hence increasing the inqualities between regions. Also, there is Lack of institutional capacity in special planning and development control .The Syria crisis is negatively affecting the patial development of specific localities heavily affected by the Crisis. There is limited attention to unplanned urban growth resulting in increased informal settlements; limited participation especially in local development planning... The National special strtaegy will provdide the umbrella to guide and orient the development of both the regional and municipal strategies and enable the municiaplities to prepare their future detialed special strategies , including the heavily affected regions and municipalities from the Syria Crisis	1,133,308	435,820	687,762	2,256,890

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Launching an introductory National Workshop	2018	0	0	$74,900	$0	$0		
2	Data Collection and SWOT analysis (National Level in the first year, one governorate for the second year, and two governorates for the last year)	2018	2019	0	$246,100	$85,600	$102,446		
3	Assess existing conditions and trends, and then review multi-sectoral development plans	2018	2019	0	$160,500	$81,320	$0		
4	Stakeholder Outreach, (Key Concerns, Opportunities and Formulation of Country and Regional Visions and identifying the Development Objectives,)	2018	2019	2020	$90,950	$60,250	$50,538		
5	Support reforming and restructuring the existing regulations and laws governing the special planning and development	2018	0	0	$85,600	$0	$0	21400	4
6	Conduct public review on National Strategy preparation, Public review and final draft (Development strategies, programs and projects,implementation phasing plan)	0	2019	0	$293,358	$0	$73,340	73339.58155	4
7	Prepare and implement a national capacity deveopment plan targeting National, Regional and local authorities	2018	2019	2020	$181,900	$101,650	$108,338		
8	4 Pilot integrated special strategies developed through on-the-job ctraining covering 4 Governorate (Irbid, Mafraq,Maan,Amman)	0	2018	2019	$0	$107,000	$144,450	62862.5	4
9	Develop guidelines to Support the implementaion and endorsemernt of the National and regional Plans	0	2019	2020	$0	$0	$133,750	33437.5	4

10	Holding a National Workshop to disseminate findings	0	0	2020	$0	$0	$74,900		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of Pilot integrated special strategies developed	Number	-/Quarterly	MOMA,MOPIC	0	1	2

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.2
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (3)	Strengthened resilience of local governance systems and communities to crisis with particular focus on social cohesion						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	of mechanisms and tools aimed at strengthening resilience of municipalities and communities established such as financial management systems, urban information management systems, outreach plans	Community outreach training manual and reports, MRR training and reports, CDA, Progress reports, QPRs	MoMA and municipalities	Quartarly	3	4	5	6

Project Title	Standard Operating Procedures (SOPs) for the core functions of the municipalities developed, including the definition of standards for core municipal services.	Total Budget (USD)			
Project objective	To create an enabling environment for local public sector service delivery in areas most affected by the influx of Syrian refugees, or future crisis	2018	2019	2020	Total
Project Justification	The local administrative system in Jordan is indire need for computerized solutions to help municipalities with propert tax collection, effective monitoring and evaluation of projects and to track the human resources development schemes at the institutional level. It will also provide municipalities with effective planning tools to foster state-society trust and cooperation with commuities and the private sector.	151,300	403,750	221,250	776,300

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Review the current SOPs for a sample of municipalities with the involvement of municipalities' staff and officials from MoMA. Draft and finalize SOPs manual for the core function (administrative, financial, procurement….etc.) of the municipalities. Issue SOPs manual and disseminate to the municipalities	2018	2019	0	$101,300	$101,300	$0	-	-
2	Conduct trainings for municipalities' staff on the new municipal SOPs, and communicate with their local stakeholder groups.	2018	2019	2020	$50,000	$302,450	$221,250	-	-

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of interventions implemented at municipal and governorate levels aiming at strengthening social cohesion	Number	CDA, MRR/Quarterly	MoMA, Municipalities	50	60	70

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-3.3
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (3)	Strengthened resilience of local governance systems and communities to crisis with particular focus on social cohesion						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	of mechanisms and tools aimed at strengthening resilience of municipalities and communities established such as financial management systems, urban information management systems, outreach plans	Community outreach training manual and reports, MRR training and reports, CDA, Progress reports, QPRs	MoMA and municipalities	Quartarly	3	4	5	6

Project Title	Municipal Finance Project / innovative mechanisms to generate more revenue.Public - Private Partnership	Total Budget (USD)			
Project objective	To increase Urban Financing and the financial indepedence of municipalities	2018	2019	2020	Total
Project Justification	ordan's sub-national governance system has struggled to cope with the challenges imposed by the Syrian crisis, which has exacerbated a range of systemic and capacity deficiencies that prevent governorates and municipalities (newly-elected Municipal Councils) from meeting the demands placed on its services. The pre-crisis challenges confronting governorates and municipalities were already great; however the crisis has meant that service delivery and local development planning needs far exceed the capacity and resources to deliver. Urban financing strategies are key to the provision of services and the implementation of urban development plans.Revenues generated by municipal authorities are often insufficient to meet the growing municipal expenditure needs. Municipal authorities need to develop innovative mechanisms to generate more revenue.Public - Private Partnership is a way to generate additional revenue for municipalities. Through this project, Local investment plans and design of Public Private Partnership projects in a number of municipalities will be developed; municipal finance activities will also complement the Support to property tax collection project in Jordan, by providing municipalities and MOMA with needed hardware and software to enable them to effectively manage and operationalize the integrated financial management systems that are already deployed to these municipalities, and introducing appropriate innovative mechanisms, inter alia borrowing from the capital market, identifying bankable projects that are attractive to the private sector, land value sharing, and the provision of municipal services and forming public-private partnerships, as well introducing Smartphone application for free to track revenues and expenditures per municipality linked to the already deployed ICT systems. This will improve transparency and citizen's satisfaction. In addition, the proposed action will be complementary to other initiatives in Jordan – addressing municipal support - already funded under the Madad Trust fund or by other resources, and duplications will be avoided by ensuring differing geographic areas of interventions and/or different priority areas	987,322	452,315	1,331,828	2,771,465

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Develop Feasibility report for municipalities in Jordan and conduct awareness and outreach campaigns with dialogues, discussion and focus groups and a development of Report on municipalities and business environment for Public Private partnerships	2018	0	0	$161,160	$0	$0	-	-
2	Assessing the municipal financing systems (quantitative and qualitative factors) ,the financial challenges and limitations currently faced, and opportunities for enhancing municipal revenue.	2018	2019	2020	$150,000	$100,000	$750,000	325000	1
3	TOT training to CVDB and ICT department at MOMA, and conduct Capacity Building for municipal staff of 30 targeted municipalities in line with findings of assessments through CVDB.	2018	2019	2020	$50,000	$120,000	$290,000	-	-
4	Providing the municipalities and MOMA with the needed hardware equipments, servers, and software of oracle licenses,and support establishing “One Stop Shops” on selected 15 municipalities.	2018	2019	2020	$500,000	$130,000	$85,000	3050	300
5	Conduct different training packages on Land Value Sharing in Municipalities as a base for property and commercial taxes, then develop an action plan for revenue enhancement in the targetted municipalities	2018	2019	0	$126,162	$102,315	$0	-	-

6	Design, develop , and suport preparing feasibility studies for Public Private Partnership projects in number of municipalities ,Technical support for detailed planning and implementation, monitoring and evaluation	0	0	2020	$0	$0	$206,828	1356	300

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of municipaliteis that completed action plan for revenue enhancement	Number	Integrated Financial Systems deployed/ Media /Project Progress report/Quarterly	Municipalities/MOMA/ implementing Partner	115	200	200

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)		Duration (n. of months)	3	ID#	RES-3.4
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (3)	Strengthened resilience of local governance systems and communities to crisis with particular focus on social cohesion						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	of mechanisms and tools aimed at strengthening resilience of municipalities and communities established such as financial management systems, urban information management systems, outreach plans	Community outreach training manual and reports, MRR training and reports, CDA, Progress reports, QPRs	MoMA and municipalities	Quartarly	3	4	5	6

Project Title	Improving the governance structure at the municipalities and governorates that foster social cohesion	Total Budget (USD)			
Project objective	To strengthen municipalities and governorates systems, processes and staff capacities in order to improve public services delivery, development planning and implementation and to foster state-society trust and resilience in the target municipalities and governorates	2018	2019	2020	Total
Project Justification	Community-led consultations conducted to assist in identifying developmental challenges and rapid response interventions that foster social cohesion. Community Cohesion Grant Programs (CCGPs) established to promote and fund community development activities that bring quick/rapid results and enhance community confidence.	175,000	425,000	300,000	900,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Support the implementation of Conflict Development (CDA) rapid response activities in selected tension areas as per the CDA results	1	1	1	$100,000	$315,000	$225,000	640000	1
2	Establish the Community Cohesion Grant Mechanism (CCGM) and activate functions	1	1	1	$22,000	$50,000	$22,000	94000	1
3	Partnership agreements with community organizations and municipalities to implement rapid response activities in tense areas and implement pilot projects	1	1	1	$53,000	$60,000	$53,000	160	1038

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of interventions implemented at municipal and governorate levels aiming at strengthening social cohesion	1	CSOs/NGOs/Muniplaity/Governorate/annual	Municipalities and Governorates	15	35	50

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Local Governance and Municipal services	Line ministry(ies)	Ministry Of Municipal Affairs	Duration (n. of months)	24	ID#	RES-1.1
Overall Objective	To support local governance and municipal service sector to better respond to the needs of host communities and refugees, including vulnerable groups.						
Sector Specific Objective (1)	Improved municipal service delivery performance in host communities.						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	Tender documents	MoMA, Municipalities, CVDB, JSC	annual	1.4	1	1	1

Project Title	Existing main and secondary Municipal roads and pathways maintained , and constructed (including curps)	Total Budget (USD)			
Project objective	To assist in providing infrastructure support to improve serivce delivery	2018	2019	2020	Total
Project Justification	Municipal services have been over-stretched by the large influx and population increase in the host communities; this is leading to an increase in societal tensions which require active interventions by the municipalities to alleviate pressure on all public services as prescribed in the municipalities' law.	10,300,000	12,300,000	9,800,000	32,400,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Area of roads and pathways built and maintained (in km2)	tender documents	MOMA	annual	1.4	1.2	1.2	1.2

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1	1	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1	1	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	selecting geographic locations in coordination with beneficiaries (based on existing needs assessment and LDP),Surveying works,Design drawings, Bill of quantities & technical specifications,Preparing full-fledged procurement process,Implementation works (i.e. excavation, backfilling, asphaltic layer, curbstones, cement or interlock tiles, speed humps, traffic signs, etc.)	2018	2019	2020	$10,300,000	$12,300,000	$9,800,000	32400000	1

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Area of roads and pathways built and maintained (in km2)	km4	Tender documents/Annual	MoMA, Municipalities, CVDB, JSC	1.2	1.3	1.2

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	7	7

Sector	Shelter	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan						
Sector Specific Objective (1)	Adequate shelter and basic facilities provided for Syrian refugee women, girls, boys and men in camps ensuring physical protection and dignity.						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of identified shelters and associated facilities in camps constructed, upgraded and/or improved	Progress Reports	RAIS/Activityinfo	Monthly	39000	17560	12000	14000
2	Number of refugees benefiting of infrastructure in camps constructed and upgraded/improved	Progress Reports	RAIS/Activityinfo	Monthly	146028	146028	146028	146028

Project Title	Building and maintaining shelter and infrastructure for refugees in camps	Total Budget (USD)			
Project objective	Improve, maintain and provide access to adequate shelter and infrastructure for Syrian refugees in camps	2018	2019	2020	Total
Project Justification	In Azraq, and given the camp's location and the exposure to extreme weather conditions, there is a need to continue shelter maintenance and improve existing shelters through minor additions such as a private shower, cooking areas, shelves, insulation etc. Due to potential relocation of refugees, extension of existing village(s) will be constructed in Azraq camp; while in Zaatari, given the limited life span of the prefabricated caravans, there is a need to repair/replace dilapidated shelters and to equip existing shelters with weatherproofing upgrades. In Azraq, the influx during the first half of 2016 increased the pressure on existing infrastructure and necessitated the expansion of the camp with the opening of villages 2 and 5 and plans for future possible expansion in villages 3 &6. This will require further expansion of the camps' infrastructure enabling refugees' access to basic services, this will in turn improve their living conditions. In Zaatari, in order to preserve the existing roads, regular maintenance is required. To mitigate potential flood, the existing storm water system is in need of further development, notably in the remaining flood prone area. Such infrastructure works will improve the living conditions of refugees notably during winter season.	8,291,570	8,000,000	8,000,000	24,291,570

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	number of identified shelters and associated facilities in camps constructed, upgraded and/or improved	Progress Reports	RAIS/Activityinfo	Monthly	39000	17560	17560	14000
2	Number of square meters of identified infrastructure in camps constructed and upgraded/improved	Progress Reports	RAIS/Activityinfo	Monthly	na	34430	34430	40765

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	146028	30234	33412	42505	39877
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	146028	30234	33412	42505	39877

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construct, upgrade and/or improve shelters in Camps	2018	2019	2020	$7,141,570	$6,725,764	$6,595,375	470	146028
2	Construct, upgrade and/or improve infrastructure in Camps	2018	2019	2020	$1,150,000	$1,274,236	$1,404,625	34	146028

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of square meters of infrastructure in camps constructed and upgraded/improved in Azraq	square meters	Progress Reports/Monthly	RAIS/Activityinfo	22000	19200	18400
2		Number of square meters of infrastructure in camps constructed and upgraded/improved in zaatari	square meters	Progress Reports/Monthly	RAIS/Activityinfo	12430	18570	22365

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	2	4
4. Contributes to medium-long term gains and sustainable solutions	15	3	5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	4	4
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	5	5

Sector	Shelter	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan						
Sector Specific Objective (2)	Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of Jordanian and Syrian refugee WGBM supported with access to adequate, affordable and secure housing in host communities	Progress Reports	RAIS/Activityinfo	Monthly	120000	47480	52756	60669
2	Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	60000	47480	52756	60669

Project Title	Affordable housing support to vulnerable Jordanians	Total Budget (USD)			
Project objective	Provide vulnerable Jordanians with access to durable shelter solutions and enable increased access to affordable housing	2018	2019	2020	Total
Project Justification	The lack of affordable housing, already strained prior to the Syria crisis, has been further compounded by the influx of Syrian refugees. This project targets vulnerable Jordanians in areas affected by the Syria crisis and the refugee influx, with the aim of enabling them access to conditional cash grants for the completion of new housing units, this project will improve access to adequate and affordable shelters while benefiting vulnerable Jordanians. An additional component to this project is increasing awareness on lease rights and obligations. This is the only project forwarded by the Shelter sector focusing on vulnerable (no-to-low income) Jordanians families access to housing. The project also provides opportunities for linkages with low carbon footprint and efficient construction materials, along with water conservation complementary fittings and upgrades.	5,000,000	6,000,000	7,000,000	18,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of vulnerable Jordanian WGBM supported with conditional cash grants for the creation of new housing u	Progress Reports	RAIS/Activityinfo	Monthly	na	5350	5350	7500
2	Number of vulnerable Jordanian WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	na	5350	5350	7500

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	19251	3986	4405	5603	5257
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	19251	3986	4405	5603	5257

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conditional cash grants for the creation of new housing units	2018	2019	2020	$4,500,000	$5,400,000	$6,300,000	842	19250
2	Provision of information on rights to adequate housing	2018	2019	2020	$500,000	$600,000	$700,000	94	19250

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of Jordanian WGBM supported with conditional cash grant	Number	Progress reports/Monthly	RAIS/Activityinfo	5350	6400	7500

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	2	4
	4. Contributes to medium-long term gains and sustainable solutions	15	5	8
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	9	9

Sector	Shelter	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	REF-2.2
Overall Objective	To ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan						
Sector Specific Objective (2)	Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of Jordanian and Syrian refugee WGBM supported with access to adequate, affordable and secure housing in host communities	Progress Reports	RAIS/Activityinfo	Monthly	120000	47480	52756	60669
2	Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	60000	47480	52756	60669

Project Title	Provision of occupancy free of charge support to vulnerable Jordanians and Syrian refugees in host communities	Total Budget (USD)			
Project objective	To provide needed assistance to extremely vulnerable Syrian refugees and Jordanians in covering their rent and ensuring security of tenure	2018	2019	2020	Total
Project Justification	The lack of affordable housing, already strained prior to the Syria crisis, has been further compounded by the influx of Syrian refugees. Syrian refugees in host communities have reported securing shelter as their single most pressing need. Reference to the Shelter Working Group guidelines this intervention provides longer term (12 to 18 month) housing solution and security of tenure for extremely vulnerable Syrian refugees and Jordanians where it is not feasible to upgrade their substandard shelters (informal housing, severly substandard shelters or overcrowded shelters). In addition, through the creation of new housing in local communities, this project will improve access to adequate and affordable shelters while benefiting extremely vulnerable Jordanians and Syrian refugees. An additional component to this project is increasing awareness on lease rights and obligations among host communities and refugees.	7,000,000	8,000,000	9,000,000	24,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of vulnerable Jordanian and Syrian refugee WGBM supported with adequate and affordable housing	Progress Reports	RAIS/Activityinfo	Monthly	21000	14000	14000	18000
2	Number of vulnerable Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	21000	14000	14000	18000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	14399	2981	3295	4191	3932
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33600	6957	7688	9780	9175
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	47999	9938	10983	13971	13107

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Putting in place a rent-free occupation agreement for 12-18 month and moving in refugees	2018	2019	2020	$6,300,000	$7,200,000	$8,100,000	450	48000
2	Provision of information on rights to adequate housing	2018	2019	2020	$700,000	$800,000	$900,000	50	48000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Number	Progress Reports/Monthly	RAIS/Activityinfo	14000	16000	18000

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	7	11
3. Demonstrable impact in short time (quick gains)	20	2	4
4. Contributes to medium-long term gains and sustainable solutions	15	3	5
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	7	7

Sector	Shelter	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To ensure improved living conditions for vulnerable Syrian refugees and Jordanians through access to adequate, secure and affordable housing in the host communities and camps in Jordan						
Sector Specific Objective (2)	Access to adequate, secure and affordable housing provided for vulnerable refugee and Jordanian women, girls, boys and men in host communities.						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of Jordanian and Syrian refugee WGBM supported with access to adequate, affordable and secure housing in host communities	Progress Reports	RAIS/Activityinfo	Monthly	120000	47480	52756	60669
2	Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	60000	47480	52756	60669

Project Title	Provision of emergency cash for rent addressing immediate eviction threats	Total Budget (USD)			
Project objective	To provide needed assistance to extremely vulnerable Syrian refugees and Jordanians in covering their rent and ensuring security of tenure	2018	2019	2020	Total
Project Justification	With diminishing savings, Syrian refugees and vulnerable Jordanians alike struggle to pay their rent. As a result, many are forced to reside in shelters without proper tenure documentation. This implies protection concerns, increased Sexual and Gender Based Violence (SGBV) risks, increased risk of eviction and negative coping mechanisms. Conditional Cash-for-rent assistance ensures that an increased number of extremely vulnerable Syrian refugees and Jordanians are timely supported to mitigating risks of eviction and ensure proper tenure documentation. This intervention in reference to the Shelter Working Group guidelines is considered a shorter term / emergency shelter solution.	4,000,000	4,000,000	4,000,000	12,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of Jordanian and Syrian refugee WGBM supported with short term emergency cash for rent	Progress Reports	RAIS/Activityinfo	Monthly	21000	15927	15927	15927
2	Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Progress Reports	RAIS/Activityinfo	Monthly	na	15927	15927	15927

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	14336	2968	3280	4173	3915
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33448	6925	7653	9736	9134
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	47784	9893	10933	13909	13049

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of emergency rental support	2018	2019	2020	$3,600,000	$3,600,000	$3,600,000	226	47782
2	Provision of information on rights to adequate housing	2018	2019	2020	$400,000	$400,000	$400,000	25	47782

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of Jordanian and Syrian refugee WGBM provided with information and awareness on their right to adequate housing	Number	Progress Reports/Monthly	RAIS/Activityinfo	15927	15927	15927

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	3	6
	4. Contributes to medium-long term gains and sustainable solutions	15	1	2
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	2	2
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	Social Protection	Line ministry(ies)		Duration (n. of months)	36	ID#	REF-2.2
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (2)	To provide life-saving basic needs assistance to the most vulnerable families affected by the crisis inside the camps and in non-camp settings						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of WGBM receiving basic needs support in camps	Partner reports	JORISS	Quarterly	140000	140000	140500	141000
2	Number of WGBM receiving basic needs support outside camps	Partner reports	JORISS	Quarterly	225811	392943	370000	360000

Project Title	Support towards basic needs of the most vulnerable families unable to support themselves.
Project objective	To cover the basic needs of the most vulnerable families in host community through providing direct support in the form of cash assistance and non-food items.
Project Justification	Syrian refugee families living in host communities in Jordan continue to grow poorer as the crisis continues, while opportunities to provide for themselves remain limited. Many of the most vulnerable families living outside the camps cannot work, and will continue to rely on humanitarian assistance to cover their basic needs. For Jordan's most vulnerable families, cash assistance provides the survival levels of the minimum expenditure basket, which includes shelter, food, water and sanitation.

Total Budget (USD)

2018	2019	2020	Total
96,000,000	79,000,000	72,000,000	247,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM provided with support towards basic needs	Partner reports	JORISS	Monthly	225800	392943	392943	360000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
336884	77483	87590	84221	87590
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
786061	180794	204376	196515	204376
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
1122945	258277	291966	280736	291966

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of support towards basic needs assistance to refugees outside camps	12	12	12	$96,000,000	$79,000,000	$72,000,000	220	1122945

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of support towards basic needs assistances delivered	Number	Partner reports/Monthly	JORISS	392943	370000	360000
2		# of beneficiaries represented in a post distribution monitoring final report per project	Number	Partner reports/annualy	JORISS	392943	345000	310000
3		# of beneficiaires benefiting from support towards basic needs assistances	Number	Partner reports/Monthly	JORISS	392943	345000	310000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Social Protection	Line ministry(ies)	Ministry Of Awqaf & Islamic Affairs	Duration (n. of months)	36	ID#	RES-1.1
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Increasing the capacity of governement/non-government actors to prevent and respond to SGBV	Total Budget (USD)			
Project objective	To strengthen and expand quality services by government and non-government agencies' to prevent and respond to SGBV in accordance with a survivor-centred approach and the national standard operating procedures.	2018	2019	2020	Total
Project Justification	The project aims to ensure that the national system is well-equipped to provide timely and quality response to the survivors of SGBV based on the survivor-centered approach. This fundamentally includes that government and non-government actors are trained on key principles of GBV with increased capacity to prevent and respond. Participation of the government actors will be ensured through the development, updating, and implementation of the national policies, guidelines and systems in line with international standards. Concerted advocacy efforts will be undertaken to ensure that the national policies, laws and regulations are aligned with international guidelines. For example, the capacity of the service providers will be enhanced to provide Clinical Management of Rape (CMR) in accordance with the newly developed national CMR guidelines in Jordan. The capacity of the social workers of the Ministry of Social Development (MoSD) and the Family Protection Department (FPD) will be further enhanced to conduct effective outreach as well as case management for all survivors of violence in Jordan. The capacity of the Ministry of Health (MoH) will be further strengthened through rolling out a syllabus of the guidelines for dealing with SGBV and child protection cases. Moreover under the umbrella of the National Council for Family Affairs (NCFA), a Family Violence Tracking system will be launched to provide responses to GBV and CP cases by engaging key ministries and NGOs (for example, MoH, MoSD, MoE, FPD and JRF are presently targeted). The FVTS will pave ways for evidence based programming on GBV and CP in Jordan.	4,685,000	3,750,000	2,830,000	11,265,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	60060	6006	24024	12012	18018
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	25740	2574	10296	5148	7722
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	85800	8580	34320	17160	25740

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Training for government and other key stakeholders on SGBV core principles and referral pathways and positive social norms	12	12	12	$350,000	$300,000	$230,000	293	3000
2	Case-management and multi-sectoral services to SGBV survivors	12	12	12	$1,200,000	$1,000,000	$750,000	268	11000
3	advocacy and awareness raising on SGBV services access and legal framework	12	12	12	$635,000	$700,000	$500,000	41	45000
4	Institutional capacity development benefiting GoJ	12	12	12	$850,000	$700,000	$650,000	113	19500
5	Establish FPD Center for Survivors of Violence	12	12	12	$1,250,000	$750,000	$500,000	357	7000
6	Establish Family Reconciliation House to provide integrated services for survivors of domestic violence in southern region	12	12	12	$400,000	$300,000	$200,000	3000	300

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM survivors of violence accessing integrated services in south	#	GoJ and resilience partner reports/annually	NGOs, MOSD, FPD, MoH	60	60	60
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	6	9
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
6. Please add one sector priority criteria	10	8	8
7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Awqaf & Islamic Affairs	Duration (n. of months)	36	ID#	RES-1.3
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Promoting community and family reliance on positive practices to protect children and build child resilience against risks	Total Budget (USD)			
Project objective	To mobilize children and families to prevent and reduce violent and harmful practices against children and promote social cohesion	2018	2019	2020	Total
Project Justification	Violence against children and women is common. According to Jordan 2012 JPFHS, 89% of girls and boys are exposed to violent disciplinary behaviour at home and according to UNICEF/NCFA 2007, 57% are subjected to physical violence at school. Violence against women and children is acceptable as a social norm. Corporal punishment is also common and widely spread among families and teachers, who saw it as an effective tool for changing children's behavior. This project is to challenge the belief system of the society into more positive behaviours	3,450,000	3,450,000	3,400,000	10,300,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3953775	790755	790755	1186132	1186133
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1694475	338895	338895	508342	508343
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
5648250	1129650	1129650	1694474	1694476

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Design and implement communication for behaviour change on GBV, VAC and early marriage issues and other issues affecting the protection of children	12	12	12	$1,200,000	$1,200,000	$1,250,000	1	5000000
2	Implement Better Parenting programmes to equip parents with skills on child rearing	12	12	12	$700,000	$750,000	$750,000	196	11250
3	Conduct activities that promote social cohesion and prevent radicaltisaltion	12	12	12	$900,000	$750,000	$650,000	62	37000
4	Support schools to implement violence prevention campaigns	12	12	12	$650,000	$750,000	$750,000	4	600000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of programmes that contribute to reducing the risk of radicalisation among children	#	GoJ and resilience partner reports/annually	NCFA, MOSD, JPD, FPD, MOH	10000	12000	15000

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	6	12
2. Swift implementation/ operationalization capacity	15	6	9
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	8	8
7. Please add one sector priority criteria	10	8	8

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.2
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Strengthening National Child Protection Systems	Total Budget (USD)			
Project objective	To strenghten the protective environment, including legal and policy frameworks, and institutional and community-based child protection systems to offer quality preventive and responsive child protection services	2018	2019	2020	Total
Project Justification	While Jordan's national systems were strengthened in the previous year, there is still much work to be done to strengthen the capacity of national systems to prevent and respond to violence against children in Jordan. Children in Jordan continue to face violence, exploitation, abuse, and neglect in homes, schools, institutions, and communities, regardless of nationality. The Syria crisis represents a unique opportunity to continue to leverage funding for meaningful advancement of the national social protection institutions and framework. Jordan follows multidisciplinary approach to address the violence but significant gaps remains in service provision and the capacity of the system to deal with increased caseload in a quality manner and there is a dire need to strengthen the protection system and the cadre of professionals. The projects under this will focus on improving the legislative environment to adhere to international standards, strengthen national capacities to report to treaty bodies, including follow-up on concluding observations. It will build links with the Parliament and the Judiciary to sensitise them in respect of Jordan's human rights obligations, including international labour standards. The research and assessment component will focus on the vulnerabilities. Further, this project will support the expansion of the Juvenile Police Department and the capacity of the FPD unit for preventing online sexual exploitation of children. Further, children deprived of parental care and those in contact with the law will benefit under this project from improved child-friendly solutions in the best interest of the child.	8,830,000	6,300,000	5,450,000	20,580,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	121520	18228	30380	36456	36456
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	52080	7812	13020	15624	15624
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	173600	26040	43400	52080	52080

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Build the capacity of government and civil society actors on case management mechanisms to respond to survivors of violence and child protection issues such as J4children and child labour, including through the use of the national family violence tracking system	12	12	12	$1,750,000	$1,500,000	$1,250,000	385	11700
2	Build the instutional and human capacity of security forces to respond to protection concerns in a gender-sensitive and child-friendly manner, including through the expansion of the number of JPDs in country	12	12	12	$2,500,000	$1,500,000	$1,250,000	42	125000
3	Develop and implement justice programmes for children in conflict with the law including restorative justice, diversion and settlement	12	12	12	$1,250,000	$1,000,000	$750,000	300	10000
4	Support community based foster care programme (for Jordanian children deprived of parental care)	12	12	12	$850,000	$700,000	$700,000	7500	300
5	Develop relevant legal and policy guidelines and frameworks related to the protection of vulnerable children	12	12	12	$700,000	$500,000	$500,000	.	.
6	Activate and roll-out 3-year National Strategy on Children in Street Situations	12	12	12	$700,000	$500,000	$500,000	340	5000
7	Mapping of services provided for cases of domestic violence across governorates	12	12	12	$80,000	$0	$0	.	.

8	Study of services provided for domestic violence cases based on the national framework for family protection and the quality care standards	12	12	12	$150,000	$0	$0	.	.
9	Establish new juvenile police departments in Jordan	12	12	12	$850,000	$600,000	$500,000	90	21600

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of JPDs established	#	GoJ and resilience partner reports/annually	JPD	2	1	0

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.4
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Strengthening community-based multisectoral protection mechanisms through outreach and community mobilization.	Total Budget (USD)			
Project objective	To ensure community-based protection, prevention & response mechanisms facilitate safe and dignified access to vulnerable groups taking into consideration gender, age, and disability.	2018	2019	2020	Total
Project Justification	Activities aim to strengthen community-based protection services in governorates most affected by the Syria crisis. Actors will work to build the capacity of local organisations (CBOs, CSOs) that provide protection services to both Syrians and host communities. This may include targeted staff and volunteer training and capacity building. Some community centres may also need minor rehabilitation. Actors will also transfer information at the individual and household levels to help community members access protective services, and also be made aware of their rights and obligations in the community. Special services may be targeted according to the needs of the communities with special consideration on age, gender and ability. A minor aspect of this project will be to conduct research to guide policy that may be necessary to improve social and protective services. Some activities may strengthen social cohesion or target youth or promote civic engagement while strengthening local actors.	1,380,000	1,242,000	1,035,000	3,657,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	435470	108867	108867	108868	108868
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	186630	46657	46657	46658	46658
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	622100	155524	155524	155526	155526

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct information sessions as well as national campaigns to educate WGBM about the available services and means of protection and support, as well as training and mentoring on civic activities that promote social cohesion and protection .	12	12	12	$500,000	$450,000	$375,000	32	4200
2	Support reasreach, policy papers, and advocacy campaigns regarding improving social and protection services	12	12	12	$200,000	$180,000	$150,000	1	550000
3	Training of CSO staff and volunteers on community-based protection services	12	12	12	$180,000	$162,000	$135,000	154	3100
4	Advise vulnerable households on ways to access community based protection services and/or on their rights and obligations	12	12	12	$500,000	$450,000	$375,000	49	27000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM participating in information sessions or receiving information about services	#	GoJ and resilience partner reports/annually	NGOs, MOSD, FPD, MoH	15000	15000	12000
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	7	11
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	6	9
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
6. Please add one sector priority criteria	10	8	8
7. Please add one sector priority criteria	10	8	8

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.5
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Strengthening the Capacity of Gov , CBOs CSOs towards the Creation of Protective Environment	Total Budget (USD)			
Project objective	To strengthen the protective environment through improved capacity and outreach ; and reduce social tensions and violent radicalization in the host communites.	2018	2019	2020	Total
Project Justification	Strengthening community based protection, prevention & response services will be prioritized to facilitate safe and dignified access to vulnerable groups taking into consideration gender, age, and disability. This includes establishing safe spaces for women/girls, empowering family councils, women/youth centres and implementing awareness campaigns. MoSD centres will be revamped to offer comprehensive social protection and protection services to vulnerable women and children. Relevant government and NGOs offer youth with oppertunities to utilise their full potential. Civic engagement projects and mentoring support is offered to youth in order to engage them meangingfully through usuing the exisitng government infrasture like MOSD centres, facilities managed by the Higher Council of Youth or centres run by NGOs. THe intervention will cover project targetting women and young people. It will also strengthen revolving fund mechanisms set up to run projects aimed at empowering women and youth. This will include strengthening the institutional and operational capacity of CBOs and CSOs in order to contribute to strengthening communities. Mention of tolerance, peace building and prevention of risky behaviour (prevention of extremism - combating radicalization due to disempowerment, disengagement, frustration). Support to the Centre for Peace Building (Community Peace Centre) of the Preventive Security Department (PSD/MoI). Prevention of community violence.	4,750,000	3,350,000	2,200,000	10,300,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	22050	5513	5513	5512	5512
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9450	2362	2362	2363	2363
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	31500	7875	7875	7875	7875

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity building for governmental entities	12	12	12	$1,500,000	$1,000,000	$700,000	800	4000
2	Capacity building for community based organization	12	12	12	$900,000	$700,000	$400,000	181818	11 CBOs
3	Awareness raising and outreach activities	12	12	12	$1,700,000	$1,200,000	$800,000	67	55000
4	Conduct institutional capacity development (excluding trainings) benefiting the GoJ	12	12	12	$650,000	$450,000	$300,000	-	-

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of institutional capacity building interventions benefitting GoJ	#	GoJ and resilience partner reports/annually	MOSD	40	30	25

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
	6. Please add one sector priority criteria	10	6	6
	7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.6
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Reducing social tension in host communtiies for Jordanians and Syrians	Total Budget (USD)			
Project objective	To bring Syrian and Jordanian communities together through different activities in order to create an environment for social cohesion	2018	2019	2020	Total
Project Justification	Over 10 percent of the total population of Jordan is composed of Syrian refugees with close to 85% of them living in host communities. Syrian population is putting pressure on the already depleting resources in Jordan. Pressure on the public health, education and water system is immense. This has given way to some tensions within the Jordanian and Syrian communities. This situation has been confounded by the fact that during the last couple of years all the project related to humanitarian crisis has focused to serve refugee communities and leaving the host community out. It is imperative to plan and implement activities to increase social cohesion. Research has shown that economic empowerment reduces tensions in all communities especially margianlised areas (mainly host communities). By introducing opportunities for Jordanian and Syrian Youth to start businesses, this will help eliviate poverty and reduce tension in host communities and marginalised areas. This will also give youth the ability to strengthen community based protection, prevention & response services will be prioritized to facilitate safe and dignified access to vulnerable groups taking into consideration gender, age, and disability. This includes establishing safe spaces for women/girls, empowering family councils, women/youth centres and implementing awareness campaigns. MoSD centres will be revamped to offer comprehensive social protection and protection services to vulnerable women and children. Relevant government and NGOs offer Syrians and Jordanians with oppertunities to utilise their full potential. Civic engagement projects and mentoring support is offered to Syrians and JOrdanians in order to engage them meangingfully through usuing the exisitng government infrasture like MOSD centres, facilities managed by the Higher Council of Youth or centres run by NGOs. THe intervention will cover project targetting women and men. It will also strengthen revolving fund mechanisms set up to run projects aimed at empowering women and men with a focus on youth. This will include strengthening the institutional and operational capacity of CBOs and CSOs in order to contribute to strengthening communities. Mention of tolerance, peace building and prevention of risky behaviour (prevention of extremism - combating radicalization due to disempowerment, disengagement, frustration). Support to the Centre for Peace Building (Community Peace Centre) of the Preventive Security Department (PSD/MoI). Prevention of community violence.	8,400,000	5,800,000	4,850,000	19,050,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	448000	112000	112000	112000	112000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	192000	48000	48000	48000	48000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	640000	160000	160000	160000	160000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Engage Syrian and Jordian youth & adolescents in social cohesion or civic engagement projects or entrepreneurship/self-initiatives	12	12	12	$5,600,000	$3,500,000	$2,800,000	19	640000
2	Engage youth in small community-based initiatives	12	12	12	$1,800,000	$1,300,000	$1,300,000	44	100000
3	Prepare young people from Jordanian and Syrian community for better job opportunities	12	12	12	$1,000,000	$1,000,000	$750,000	344	8000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of small community-based initiatives involving young people	#	GoJ and resilience partner reports/annually	NGOs, MOSD	10	15	20

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	6	9
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	8	8

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.7
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Improving access to quality social protection services for elderly.	Total Budget (USD)			
Project objective	To ensure that there is easy and equitable access to improved quality social protection services for the elderly and their families.	2018	2019	2020	Total
Project Justification	This project will target the most vulnerable elderly including the many living with disabilities. The project will seek to ensure that the elderly are supported by a range of improved services in both home care and day care which will enable them to remain living with a good quality of life in their own homes. Agreement will be reached as to the primary agency for ensuring the delivery and overall implementation of this project and will provide policy and practice guidance where this is required. One shelter will be established in the central governorates.	3,850,000	3,000,000	2,650,000	9,500,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
7000	3500	3500	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
3000	1500	1500	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
10000	5000	5000	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct needs assessment and services mapping for the elderly in Jordan	12	12	12	$100,000	$0	$0	10000	10000
2	Develop plans and protocols to improve access of elderly to a range of home based care support services and protection services.	12	12	12	$500,000	$200,000	$100,000	80	10000
3	Develop plans and services to reduce the institutionalisation of the elderly.	12	12	12	$1,000,000	$1,000,000	$1,000,000	750	4000
4	Develop a monitoring system to ensure protection of elderly	12	12	12	$500,000	$200,000	$50,000	188	4000
5	Work with families and communities to build their capacity to care for the elderly at home	12	12	12	$1,000,000	$1,000,000	$1,000,000	500	6000
6	Establish and run daily care centers for elderly	12	12	12	$750,000	$600,000	$500,000	231	80000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of needs assessments conducted	#	GOJ and resilience partners/Annually	MOSD	1	0	0
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	7	11
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
6. Please add one sector priority criteria	10	7	7
7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.8
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Improving access to quality social protection services for the survivors of trafficking	Total Budget (USD)			
Project objective	To enhance social protection systems in Jordan to prevent and respond to the trafficking and/or smuggling of people.	2018	2019	2020	Total
Project Justification	This project will target those who have been victims of trafficking and smuggling. The project will seek to ensure that they are supported by a range of improved services that allow them to enjoy a good quality of life free from fear of any further persecution. Agreement will be reached as to the primary agency for ensuring the delivery and overall implementation of this project and will provide policy and practice guidance where this is required.	3,600,000	2,050,000	1,200,000	6,850,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1100	400	400	150	150
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
120	40	40	20	20
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
1220	440	440	170	170

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct assessment of the situtaion of trafficking and services mapping for the survivors of trafficking in Jordan	12	0	0	$100,000	$0	$0	20	4900
2	Conduct a comprehensive capacity building programme for all professionals working on trafficking issues.	12	12	12	$750,000	$500,000	$250,000	441	3400
3	To develop full range of social protection services for the survivors of trafficking and of other protection violations	12	12	12	$1,000,000	$750,000	$500,000	1500	1500
4	Support to MOSD shelter (for survivors of trafficking), including infrastructure and maintenace	12	12	0	$750,000	$750,000	$400,000	1267	1500
5	To develop a Management Information System (MIS) to monitor and inspect the quantity and quality of services.	12	12	12	$1,000,000	$50,000	$50,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of capacity buiding programmes conducted for professionals working on trafficking	#	GOJ and resilience partners/annually	MOSD	1000	1200	1200
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	7	11
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	7	7
7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.9
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Improving access to quality social protection services for persons with disabilities	Total Budget (USD)			
Project objective	To ensure that there is easy and equitable access to improved quality social protection services for the persons with disabilities and their families.	2018	2019	2020	Total
Project Justification	This project will target the most vulnerable people living with disabilities and their families in accordance with the new law on the inclusion of persons with disabilities. The project will seek to ensure that those with a disability are supported by a range of improved services in both home care and day care which will enable them to remain living with a good quality of life in their own homes and communities. The project will aim to ensure the full integration of people with disabilities in their local community.	6,650,000	5,000,000	3,975,000	15,625,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
78960	11844	11844	27636	27636
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
33840	5076	5076	11844	11844
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
112800	16920	16920	39480	39480

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conduct a study, including a mapping of services, to assess the prevalence and needs of people with disabilities and their carers.	12	0	0	$500,000	$0	$0	500000	3300
2	Improve and increase access to community based rehabilitation to persons with disabilities and their families and carers.	12	12	12	$1,600,000	$1,350,000	$1,350,000	538	8000
3	Increase the accessibility and quality of social support services to support carers and families to maintain people with disabilities in their own homes and ensure that social inclusion is realized.	12	12	12	$800,000	$700,000	$700,000	667	3300
4	Review and enhance the current capacity of staff including social workers, physiotherapists and occupational therapists working in this area through the provision of specialist training and continuous professional development including a continuing commitment to professionalising the work force	12	12	12	$600,000	$500,000	$400,000	500	3000
5	Establish and implement a management Information System (MIS) which will include the monitoring and review of both the quality and quantity of services being provided.	12	12	12	$500,000	$300,000	$100,000	113	8000
6	Achieve greater social inclusion of people with disabilities through the development of foster care and respite care for adults and children with disabilities.	12	12	12	$750,000	$500,000	$300,000	1033	1500

7	Establish comprehensive early detection interventions for children with disabilities, including in government ministries	12	12	12	$600,000	$550,000	$600,000	18	95500
8	Expand and strengthen early intervention services for children 0 to 8 with disabilities	12	12	12	$300,000	$300,000	$325,000	206	4500
9	Establish daily care centers for children and adults with disabilities	12	12	12	$1,000,000	$800,000	$200,000	333	6000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# studies conducted to assess prevalence and needs of people with disabilities and their carers.	#	GOJ and resilience partners/annually	MOSD	1	0	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	6	6
	7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-1.10
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Preventing and responding to the problem of drug abuse among adults and children in Jordan.	Total Budget (USD)			
Project objective	To put interventions in place to prevent and responsed to the problem of drug abuse by aduts and young people.	2018	2019	2020	Total
Project Justification	Responding to the problems of drug abuse among adults and children is vital to insure proper prevention program on the national level.	2,100,000	1,705,000	1,155,000	4,960,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
1600	770	770	50	10
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
660	330	330	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
2260	1100	1100	50	10

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	To conduct a national awareness campaign on the dangers of substance abuse and narcotics among adults and children	12	12	12	$150,000	$150,000	$150,000	5	100000
2	To estbalish two Sub-National Centres for Addiction Rehabiltation (SNLAR) in Irbid (North) and in Ma'an (South) and equip them with adequate facilities, training programmes, out and in-ptient treatment and re-integration programmes.	12	12	12	$750,000	$750,000	$400,000	950	2000
3	Capacity building of staff working in this area	12	12	12	$250,000	$200,000	$150,000	3000	200
4	Improve services in the rehabilitation centres and community based programmes and expand their services to include children.	12	12	12	$300,000	$200,000	$150,000	325	2000
5	Development of a Management Information System (MIS) which will allow efective monitoring of both the quality and quantity of the services provided.	12	12	12	$50,000	$5,000	$5,000	27	2200
6	Establish center for children with drug addiction	12	12	12	$600,000	$400,000	$300,000	2600	500

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# centers for children with drug addiction established and running	-	GOJ/Annually	MOSD	1	0	0
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	7	11
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
6. Please add one sector priority criteria	10	7	7
7. Please add one sector priority criteria	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.2
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Refugee Documentation, Profiling, and Registration Activities	Total Budget (USD)			
Project objective	Syrian refugees are registered and biometrics implemented (MoI/SRAD and UNHCR), are provided information on the importance of civil status documentation, and are able to obtain civil status documents (birth, marriage and death certificates)	2018	2019	2020	Total
Project Justification	This project aims to strengthen national procedures to ensure refugees are registered, documented, and and recorded using biometric technology, contributing to efficient service provision, while facilitating improved security and addressing refugee-related security concerns . This project ensures the continuous registration and profiling for refugees, reducing duplication of assistance services and preventing fraud. Continuous registration will enable institutions to better target programmes in line with Vulnerability Assessment Framework (VAF). This project also aims to ensure that Syrian refugees have access to civil status documents, including birth notification and registration, and marriage and death certificates. Full and effective understanding of Jordanian law and procedure concerning civil status documents will contribute to improve levels of civil status documentation amongst refugees, contributing to stronger individual protection, reduction of fraud and exploitation, prevention of statelessness, and contributions towards durable solutions outside of Jordan.	13,528,304	7,300,000	5,850,000	26,678,304

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of refugee population registered holding a government issued identification	"MoI Reports, UNHCR Reports"	"MoI/SRAD, UNHCR/ ActivityInfo"	Bi-annual	.83	.90	.90	1

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1465800	337134	381108	381108	366450
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1465800	337134	381108	381108	366450

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Registration, verification and monitoring, including biometrics	12	12	12	$9,469,813	$4,745,000	$3,802,500	10.38611489	1387800
2	Issue civil status documents to refugees	12	12	12	$4,058,491	$2,555,000	$2,047,500	88.83067897	78,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Syrian girls and boys receiving birth certificates (Including Urban)	#	MoI Reports, UNHCR Reports/Bi-Annual	Civil Status Department	30000	25500	22500
2		# of WGBM enrolled with IRIS scan	#	MoI Reports, UNHCR Reports/Monthly	MoI/SRAD, UNHCR/ ActivityInfo	521800	313080	187848

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.6
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Improving Well-being Through Safe Spaces, Community Centers, and Psycho-social Support Interventions	Total Budget (USD)			
Project objective	The well-being and capacity of affected populations are supported through provision of safe spaces and community centers for Syrian refugees and host communities, and structured psychosocial interventions.	2018	2019	2020	Total
Project Justification	The experience of conflict and flight, and the prolonged nature of stay in the asylum country, challenge the well-being of Syrian refugee communities and individuals. This project aims to strengthen coping strategies of Syrian families and communities, including through Safe Spaces and Community Centers that provide an accessible, safe and dedicated location for activities supporting well-being of refugees. Social Protection actors will provide well-managed locations meeting agreed upon standards, in which quality psycho-social support interventions will be implemented, in particular through: (I) programming for longer-term mental health problems; (ii) strengthening community-based interventions that promote adaptive coping strategies, stress reduction and effective management of anger and frustration; (iii) interventions to address MHPSS concerns in children; and (iv) strengthening interventions for women, girls, boys and men with developmental disorders and intellectual disabilities to ensure physical, psychosocial, educational and health needs are met in a way that promotes dignity and inclusion.	13,500,000	7,425,000	4,826,251	25,751,251

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	"GoJ and Humanitarian partner reports"	JORISS/ ActivityInfo	Annual	145000	220000	220000	132000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	132000	33000	33000	33000	33000
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	308000	70840	80080	80080	77000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	440000	103840	113080	113080	110000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Sustained and structured psychosocial support services	12	12	12	$10,125,000	$5,568,750	$3,619,688	31	440,000
2	Safe spaces (AFS, CFS, Women Safe spaces, community centers and Makani centers)	12	12	12	$3,375,000	$1,856,250	$1,206,563	25,036	180

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM accessing sustained and structured PSS services (level 2 & 3)	#	GoJ and humanitarian partner reports/Monthly	JORISS/ ActivityInfo	200000	120000	120000

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	14
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.4
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Building Community Capacity - for Syrians and Jordanians through community based initiatives including Jordanian Community Centers.	Total Budget (USD)			
Project objective	Community engagement, self-management, and leadership is supported and encouraged.	2018	2019	2020	Total
Project Justification	This project aims to strengthen the coping strategies of Syrian families and vulnerable affected communities through community capacities. Refugee communities possess capacity to contribute to their own well-being and protection; this capacity will be utilized through increasing refugee volunteers, committees and youth engagement. Social Protection Sector will prioritize interventions that support empowerment and engagement of Syrian refugee communities in planning, implementation and evaluation of programmes, while promoting the implementation of services and activities identified by Syrian refugee women, girls, boys and men. Youth programmes will focus on activities such as mentoring, conflict prevention and higher education, tailored to the specific needs of male and female youth.	12,700,000	6,985,000	4,889,500	24,574,500

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of community-based interventions completed	"GoJ and humanitarian partner reports"	JORISS/ ActivityInfo	Biannual	28	40	40	24

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	62936	15734	15734	15734	15734
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	146847	33775	38180	38180	36712
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	209783	49509	53914	53914	52446

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
2	Community volunteers mobilized by CBOs, NGOs and government for voluntary and charitable activities	12	12	12	$2,732,000	$1,117,600	$782,320	268.52	13,800
3	Community-based interventions undertaken, including construction, maintenance and rehabilitation of community centers and related infrastructure.	12	12	12	$7,320,000	$4,191,000	$2,933,700	62.46	185,000
4	Youth volunteer programs, excluding incentive programs by CBOs, NGOs and government for voluntary and charitable activities	12	12	12	$2,648,000	$1,676,400	$1,173,480	400.57	10,980

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of youth engaged in mentoring, conflict prevention and reducing social tension through initiatives engaging youth refugees and host communities.	#	Partners Reports/Monthly	JORISS/ ActivityInfo	4500	3600	2880

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.8
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Providing quality child protection services to the most vulnerable children in Jordan.	Total Budget (USD)			
Project objective	To ensure equitable access to quality child protection services for the most vulnerable children in Jordan, including working children, early married children, child survivors of violence, and children with disabilities.	2018	2019	2020	Total
Project Justification	Child protection will remain a main priority for 2018-2020, as more than half of Syrian refugees are under 18 years old and child protection problems continue to pose one of the most serious protection challenges. The shift away from psychosocial support and to community-based child protection for Syrians and Jordanians will ensure that interventions take into account the protracted nature of the conflict and the needs of Syrian and Jordanian children and youth. While not the primary focus of these interventions, all interventions will contribute to preventing children from becoming associated with groups that promote violence. Interventions in this sheet include crucial specialized services for Syrian and Jordanian children to prevent and respond to the needs of the most at-risk children and child survivors. Six child protection priority areas have been identified, including: unaccompanied and separated children (and children deprived of parental care), child labour, prevention of violent extremism among youth and adolescents, violence against children, children in conflict with the law and children with disabilities. Child protection stakeholders will address these priorities through continued work to build staff and institutional capacity on alternative care procedures and strengthening capacity of staff of the MoSD, security services, and the judicial system. Child protection actors aim to strengthen humanitarian, national, and community-based child protection systems to provide timely protection services in children's best interests. There will be a renewed focus on engaging with women, girls, boys and men through sustained and structured child protection related activities. These interventions will cover better parenting and prevention of violence related programmes. Child protection actors will also work closely with partners in the Education Sector in order to address the issues of violence in schools, the issue of access and inclusion for children with disabilities, and the strengthening of informal education opportunities, including through safe spaces.	22,000,000	13,500,000	11,050,000	46,550,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of institutional capacity development interventions (excluding training) implemented	"GoJ and humanitarian partner reports"	JORISS/ ActivityInfo	Bi-Annual	5	4	4	4

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	403172	100793	100793	100793	100793
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	940731	216368	244590	244590	235183
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1343903	317161	345383	345383	335976

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Plan and implement interventions to strengthen the capacity of existing child protection systems including improving child protection policy guidelines, standards and tools	12	12	12	$2,000,000	$1,138,500	$1,105,000	335.01	9,500
2	Provide child protection case management and multi-sectoral services	12	12	12	$4,300,000	$2,612,500	$2,210,000	371.84	18,400
3	Structured & sustained community-based child protection activities for vulnerable children, including structured early childhood development for children.	12	12	12	$8,000,000	$4,886,500	$3,867,500	31.73	396,000
4	Structured & sustained community based parenting activities, including activities for parents with children.	12	12	12	$6,300,000	$3,812,500	$3,315,000	40.28	250,000
5	Child protection communication campaigns and /or community events (one-off awareness raising events, outreach with CP messages, information related to CP services	12	12	12	$1,400,000	$1,050,000	$552,500	3.36	670,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of girls and boys participating in structured, sustained child protection activities, including ECD	#	GoJ and humanitarian partner reports/Monthly	JORISS/ ActivityInfo	136000	120000	100000
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.3
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Ensuring Access to Resettlement and Other Durable Solutions Outside of Jordan	Total Budget (USD)			
Project objective	Syrian refugees are submitted for third country resettlement (as pledged by resettlement countries)	2018	2019	2020	Total
Project Justification	This project supports the identification and submission of eligible refugees for resettlement, contributing to burden-sharing by the international community. UNHCR, in coordination with stakeholders, will continue to explore resettlement and humanitarian admission options as a protection solution for the most vulnerable Syrian refugees. Through resettlement of the most vulnerable refugees, protection of individual refugees will be ensured, while strain on Jordanian systems and humanitarian actors will be reduced .	4,840,000	5,750,000	5,750,000	16,340,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of refugees receiving durable solution services	UNHCR reports	"UNHCR/ Activity Info"	Bi-Annual	21500	25000	25000	30000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
83000	19090	21580	21580	20750
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
83000	19090	21580	21580	20750

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identification and submission of refugees to third countries under resettlement or humanitarian access programs	12	12	12	$3,872,000	$4,600,000	$4,600,000	222.50	47,000
2	Counselling for durable solutions, including counseling and monitoring on return to Syria.	12	12	12	$968,000	$1,150,000	$1,150,000	72.62	36,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM submitted for third country resettlement	#	UNHCR reports/Monthly	UNHCR/ Activity Info	14000	16000	17000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.1
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Supporting Government Institutions and Others in Ensuring Security, Transportation and Protection	Total Budget (USD)			
Project objective	Government and UN institutions are supported to ensure safety and security, transportation, and protection of refugees.	2018	2019	2020	Total
Project Justification	This project supports government institutions in refugee camps and other locations, including Ministry of Interior and its agencies, by ensuring information provision, security, community-based policing, and transportation of refugees within Jordan. National procedures and institutions (including SRAD and Ministry of Social Development) will be strengthened to ensure that Syrian refugees understand rights and obligations, are transported within Jordan, and receive information concerning durable solutions. The project will support the Jordanian Armed Forces (JAF) to provide security assistance and transport to Syrian refugees, as well as to authorities to provide security services in accordance with Jordanian law. Counselling will be provided to refugees wishing to return to Syria in order to ensure that spontaneous return movements are informed and voluntary.	26,800,000	21,976,000	19,778,400	68,554,400

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of Government Institutions Supported	GoJ and humanitarian partner reports	JORISS/ ActivityInfo	Biannual	13	15	15	18

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	660000	151800	171600	171600	165000
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	660000	151800	171600	171600	165000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Transporting Refugees: Providing transportation to refugees within Jordan, including to and from camps, urban areas, medical facilities, borders, governorates, and Raba al Sarhan center.	12	12	12	$2,680,000	$2,197,600	$1,977,840	28.08	195300
2	Institutional Support Interventions: This project supports government institutions in refugee camps and other locations, including Ministry of Interior and its agencies, by ensuring information provision, security, community-based policing, transportation of refugees within Jordan, and related infrastructure. National procedures and institutions (including SRAD and Ministry of Social Development) are strengthened to ensure that Syrian refugees understand rights and obligations, are transported within Jordan, and receive information concerning durable solutions. Jordanian Armed Forces (JAF) provide security assistance and transport to Syrian refugees, and MOI authorities provide security services in accordance with Jordanian law. Counselling will be provided to refugees wishing to return to Syria in order to ensure that spontaneous return movements are informed and voluntary.	12	12	12	$24,120,000	$19,778,400	$17,800,560	1142573.33	54

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Institutional Support Interventions (non-Training) to GoJ	#	"GoJ and Humanitarian partner reports"/Monthly	JORISS/ ActivityInfo	18	18	18

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.5
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
	2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Improving the well-being through access, services and improved infrastructure for Safe Spaces and Psycho-social Support Interventions	Total Budget (USD)			
Project objective	Existing mechanisms for the identification of persons with special needs, including persons with disabilities and elderly persons, are further enhanced so that individuals are identified and referred to appropriate intervention/services.	2018	2019	2020	Total
Project Justification	This project aims to ensure that the most vulnerable refugees are identified, referred to, and obtain services addressing their specific needs. These most vulnerable refugees are often marginalized, with reduced access to services due to vulnerability, and require focused efforts to ensure they are not excluded from critical, specific assistance. Efforts to reach such individuals will include home visits, refugee volunteers and outreach methodologies that address the isolation of women and girls in the home, and restricted mobility of elderly and persons with disabilities. This project also supports the Vulnerable Assessment Framework (VAF) system to ensure that assistance programs benefit those most unable to support themselves through work or other means. Through improved outreach, identification and referrals, the Social Protection Sector will provide specialized assistance to persons with specific needs, including assistive tools and devices and rehabilitation sessions for persons with disabilities and impairments, and emergency financial assistance to those experiencing immediate protection risks.	23,500,000	14,100,000	9,165,000	46,765,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WGBM with specific protection needs or vulnerabilities benefiting from targeted interventions	"GoJ and humanitarian partner reports"	JORISS/ ActivityInfo	Bi-Annual	411010	380500	380500	251350

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	280876	70219	70219	70219	70219
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	655376	150736	170398	170398	163844
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	936252	220955	240617	240617	234063

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of assistive tools (SN), and care centers addressing persons with disabilities	12	12	12	$7,700,000	$3,320,000	$2,133,000	552.88	19,032
2	Urgent Cash Assistance	12	12	12	$6,440,000	$2,961,000	$1,824,650	422.61	21,250
3	Case referrals to specialized services and maintenance of referral systems, including necessary infrastructure	12	12	12	$4,200,000	$3,243,000	$2,107,950	47.02	162,500
4	Providing information and awareness concerning obligations and services	12	12	12	$5,160,000	$4,576,000	$3,099,400	16.12	637,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of WGBM who accessed services through specialized assistance and follow-up (i.e. via referrals)	#	Humanitarian partner reports"/Monthly	JORISS/ ActivityInfo	65000	52000	45500

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-1.7
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (1)	Strengthened and expanded national and sub-national protection systems that meet the international protection and social protection needs of vulnerable groups in the governorates most affected by the Syria crisis						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM with access to protection services in accordance with international and national standards	GoJ and Humanitarian partner reports	JORISS/ ActivityInfo	Annual	654582	660000	670000	670000
2	# of national and sub-national protection systems with increased capacity to provide quality social protection services in Jordan	Reports from directors	MOSD	Annually	10	20	30	40

Project Title	Preventing and Responding to Sexual and Gender-Based Violence	Total Budget (USD)			
Project objective	Community members are engaged in SGBV prevention and SGBV survivors have timely access to protection services, including case management and multisector services (legal, health, safety and security, psychosocial), and capacity of service providers on SGBV core principles and referral pathways is strengthened.	2018	2019	2020	Total
Project Justification	The need to improve prevention and response to SGBV for Syrian refugees in Jordan remains significant. Refugees and other vulnerable populations in Jordan face an increased risk of SGBV including sexual exploitation (including trafficking) and abuse due to instability, protracted displacement and limited resources. Forms of SGBV including domestic violence and early/forced marriage continue to persist at high levels in the country of asylum, to which cultural attitudes as well as social and financial pressures contribute. People with specific needs face additional challenges to access specialized SGBV response services. Social protection actors (including Family Protection Department, National Council for Family Affairs, Noor Hussein Foundation and UN agencies/international NGOs) will ensure survivors of SGBV are able to access all necessary services as survivors. Services include initial counseling and incident reporting; referring to services including health, security, legal, and livelihoods support; and., maintenance of confidential data concerning SGBV incidents. Through this project, government and non-government actors will be trained on SGBV, and existing referral pathways strengthened and periodically updated.	14,175,000	7,796,250	4,252,500	26,223,750

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of women, girls, men and boys survivors of SGBV who access case management and multisector services	"GoJ and humanitarian partner reports"	JORISS/ ActivityInfo	Bi-Annual	6970	13800	13800	8280

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	88368	22092	22092	22092	22092
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	206192	47424	53610	53610	51548
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	294560	69516	75702	75702	73640

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provide case management and multisectoral services	12	12	12	$9,922,500	$5,457,375	$2,976,750	443.40	33,120
2	Building community resilience and awareness on SGBV	12	12	12	$2,835,000	$1,559,250	$850,500	16.61	252,625
3	Strengthen the capacity of government and NGO actors and systems on SGBV	12	12	12	$1,417,500	$779,625	$425,250	237.99	8,815

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of women, girls, men and boys sensitized on SGBV core principles and referral pathways	#	GoJ and humanitarian partner reports/Monthly	JORISS/ ActivityInfo	117500	76375	58750

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	9	14
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-2.3
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (2)	To provide life-saving basic needs assistance to the most vulnerable families affected by the crisis inside the camps and in non-camp settings						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of WGBM receiving basic needs support in camps	Partner reports	JORISS	Quarterly	140000	140000	140500	141000
2	Number of WGBM receiving basic needs support outside camps	Partner reports	JORISS	Quarterly	225811	392943	370000	360000

Project Title	Winterization Support	Total Budget (USD)			
Project objective	To cover the winterization needs for the vulnerable populations in camps and in host communities through providing direct support in the form of cash assistance and Non-Food Items (NFI)	2018	2019	2020	Total
Project Justification	Vulnerable families need to procure items to cope with the harsh winter conditions in Jordan. Winterization cash assistance and non-food items will be provided to vulnerable families inside and outside of camp environments	34,600,000	28,000,000	24,000,000	86,600,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of WGBM provided with Winterization support in Camps	Partner reports	JORISS	annually	114000	114000	114000	114000
2	# of WGBM provided with Winterization support outside Camps	Partner reports	JORISS	annually	180000	209639	209639	170000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
199092	45791	51764	49773	51764
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
464547	106846	120782	116137	120782
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
663639	152637	172546	165910	172546

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of winterization assistance including administrative and running cost required to deliver winterization assistance	12	12	12	$34,600,000	$28,000,000	$24,000,000	130	663639

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of winterization packets delivered	Number	Partner reports/Annual	JORISS	323639	284000	284000
2		# of beneficiaries represented in a post distribution monitoring final report per project	number	Partner reports/Annual	JORISS	200000	150000	150000
3		# of beneficiaires benefiting from the provision of winterization assistance	Number	partners reports/Annually	JORISS	339639	300000	300000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	REF-2.1
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (2)	To provide life-saving basic needs assistance to the most vulnerable families affected by the crisis inside the camps and in non-camp settings						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of WGBM receiving basic needs support in camps	Partner reports	JORISS	Quarterly	140000	140000	140500	141000
2	Number of WGBM receiving basic needs support outside camps	Partner reports	JORISS	Quarterly	225811	392943	370000	360000

Project Title	Life-saving basic needs support to Syrian refugee households in camps	Total Budget (USD)			
Project objective	To provide core relief and non-food Items for camp population in the form basic core relief items (CRI) (upon entry to the camp) and replenishment replacement kits (provided multiple times) to cover for for depleted item such as fuel, diapers and hygiene kits).	2018	2019	2020	Total
Project Justification	The vulnerability of Syrian refugees in camps in Jordan remains high and the opportunities to provide for themselves through work remain limited. The population inside the camps will have to continue to rely on humanitarian assistance to cover their basic needs in full. In order to provide refugees with the basics to perform daily activities, arrival kits are provided and are replenished quarterly.	18,400,000	11,200,000	8,100,000	37,700,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Number of WGBM provided with basic core relief items (CRI)	Partner reports	JORISS	Monthly	10000	8000	8000	4000
2	# of WGBM provided with Replenishment/ replacement kits	Partner reports	JORISS	Monthly	114000	114000	114000	114000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	26220	29640	28500	29640
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
114000	26220	29640	28500	29640

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
2	Provision of NFI/CRI through proper safe delivery mechanism	12	12	12	$18,400,000	$11,200,000	$8,100,000	161.4	114000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of beneficiaires benefiting from Provision of NFI/CRI through proper safe delivery mechanism	Number	Partner reports/Quarterly	JORISS	114000	114000	114000
2		Number of beneficiaries represented in a post distribution monitoring final report per project	individual	Partner reports/annually	JORISS	114000	114000	114000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (3)	To expand the beneficiaries targeted by NAF, MOSD, Zakat Fund and other cash and in-kind assistance programmes– including cash assistance 'graduation' and social protection platform programmes - to reach increased numbers of vulnerable Jordanians in communities affected by the Syria Crisis						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of working poor Jordanian receiving cash assistance	MoSD, NAF and Zakat fund data base	MoSD, NAF and Zakat fund report	every 6 month	0	700	1400	2100
	2	# of vulnerable Jordanian receiving basic needs support	NAF data base	NAF report	every 6 month	38425	40425	42425	44425

Project Title	Expanding cash assistance programme to cover more vulnerable Jordanians through Zakat	Total Budget (USD)			
Project objective	To support more poor Jordanian families who have been made more vulnerable as a result of the Syria crisis by providing them with cash assistance.	2018	2019	2020	Total
Project Justification	Following the high influx of Syrian Refugees in Jordan, a higher pressure on social services has been observed and as a result, host communities vulnerabilities are increasing. Local Jordanian population which was already vulnerable have seen its situation worsened resulting in an increased need of assistance to prevent them for falling or remaining into precarity and to preserve social cohesion in host communities	12,544,444	13,544,944	14,145,244	40,234,632

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	109275	25132	28412	27319	28412
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	109275	25132	28412	27319	28412

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Identify poor and vulnerable Jordanians (Targetting criteria)	12	12	12	$1,254,444	$1,254,444	$1,254,444	33	115000
2	Cost for cash assistance	12	12	12	$11,290,000	$12,290,500	$12,890,800	334	109275

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of vulnerable jordanians identified	#	Zakat and MoSD report/annually	Zakat and MoSD database	36425	36425	36425

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	6	9
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	7	11
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	6	6
7. Please add one sector priority criteria	10	6	6

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-2.1

Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.
Sector Specific Objective (3)	To expand the beneficiaries targeted by NAF, MOSD, Zakat Fund and other cash and in-kind assistance programmes– including cash assistance 'graduation' and social protection platform programmes - to reach increased numbers of vulnerable Jordanians in communities affected by the Syria Crisis

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of working poor Jordanian receiving cash assistance	MoSD, NAF and Zakat fund data base	MoSD, NAF and Zakat fund report	every 6 month	0	700	1400	2100
2	# of vulnerable Jordanian receiving basic needs support	NAF data base	NAF report	every 6 month	38425	40425	42425	44425

Project Title	Expanding cash assistance programme to cover more vulnerable Jordanians through NAF
Project objective	To support vulnerable Jordanian families who have become increasingly vulnerable due to the Syria crisis by providing them with cash assistance through NAF.
Project Justification	Following the high influx of Syrian Refugees in Jordan, a higher pressure on social services has been observed and as a result, host communities vulnerabilities are increasing, in particlar children and female headed household are the most hit by this phonemenon. Local Jordanian population which was already vulnerable have seen its situation worsened resulting in a increased need of assistance to prevent them for falling or remaining into precarity and to preserve social cohesion in host communities

Total Budget (USD)

2018	2019	2020	Total
2,000,000	2,500,000	3,500,000	8,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
10100	483	546	4525	4546
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
10100	483	546	4525	4546

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Child Focused Targeting Methodology	12	0	0	$100,000	$0	$0	10	10100
2	Cash assistance and support	12	12	12	$1,800,000	$2,400,000	$3,400,000	752	10100
3	Conducting post distribution monitoring exercises to evaluate the impact of the project.	12	12	12	$100,000	$100,000	$100,000	30	10100

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of beneficiaires benefiting from logistics support and cash distribution	#	PDM Report/Annually	NAF	4000	6000	8000

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
	6. Please add one sector priority criteria	10	8	8
	7. Please add one sector priority criteria	10	6	6

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (4)	Improved social protection and poverty alleviation mechanisms for vulnerable people affected by the crisis in order to ensure that basic household needs are met						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of secure, sustainable and sanitary housing units to vulnerable Jordanian families	Reports from directors	MOSD	Annually	250	750	750	750

Project Title	Providing for new social housing for poor and vulnerable Jordanian	Total Budget (USD)			
Project objective	To ensure that vulnerable groups have improved access to quality housing. It involves buying or building housing units and then handing those over to the vulnerable families. The criteria are more social vulnerability bases rather than shelter based. Provision of social housing is a response to social vulnerabilities.	2018	2019	2020	Total
Project Justification	Following the high influx of Syrian Refugees in Jordan, a higher pressure on social services has been observed and as a result, host communities vulnerabilities are increasing. Local Jordanian population which was already vulnerable have seen their situation worsened resulting in a need ofincreased assistance to prevent them for falling or remaining into precarity andThere is the need to provide a range of social housing projects for poor Jordanian families. to preserve social cohesion in host communities	5,000,000	5,000,000	5,000,000	15,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2025	465	527	506	527
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2025	465	527	506	527

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	conducting needs assessment for the most vulnerable Jordanian to be included in the project	12	12	12	$50,000	$50,000	$50,000		
2	Logistics and cost required for building or buying new housing units	12	12	12	$4,900,000	$4,900,000	$4,900,000		
3	conducting post distribution monitoring exercises to evaluate the impact of the project.	12	12	12	$50,000	$50,000	$50,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of vulnerable jordanians benefiting from logistics required for building or buying new housing units	#	MoSD report/Annually	JORISS	600	600	600

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	7	11
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	6	9
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	7	7
	7. Please add one sector priority criteria	10	6	6

Sector	Social Protection	Line ministry(ies)	Ministry Of Social Development	Duration (n. of months)	36	ID#	RES-3.2
Overall Objective	To provide all vulnerable groups affected by the crisis with access to improved social protection services and legal protection frameworks in all governorates affected by the Syria crisis.						
Sector Specific Objective (4)	Improved social protection and poverty alleviation mechanisms for vulnerable people affected by the crisis in order to ensure that basic household needs are met						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Number of secure, sustainable and sanitary housing units to vulnerable Jordanian families	Reports from directors	MOSD	Annually	250	750	750	750

Project Title	Furnishing and refurbishing existing social housing units for vulnerable Jordanians	Total Budget (USD)			
Project objective	To ensure that vulnerable groups have improved housing conditions. This intervention is based on the social vulnerabilities. Not all social housing units are selected for this. Only those units for which families can't afford to refurbish are supported	2018	2019	2020	Total
Project Justification	This project aims at providing affordable social housing for poor families in Jordan. Assistance with the provision of good furniture will allow poor families to enjoy a better quality of life. Providing furniture for poor households will allow them to use finances available to meet other needs. Finally, this project will ensure as far as possible poor families can remain in their existing homes with improved and upgraded facilities.	4,000,000	4,000,000	4,000,000	12,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5400	1242	1404	1350	1404
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5400	1242	1404	1350	1404

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Conducting needs assessment for the most vulnerable Jordanian to be included in the project	12	12	12	$50,000	$50,000	$50,000		
2	Logistics and cost required for houses furnishing	12	12	12	$1,400,000	$1,400,000	$1,400,000		
3	Logistics and cost required for houses refurbishing	12	12	12	$2,500,000	$2,500,000	$2,500,000		
4	conducting post distribution monitoring exercises to evaluate the impact of the project.	12	12	12	$50,000	$50,000	$50,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of vulnerable jordanians benefiting from logistics required for houses refurbishing	#	MoSD report/Anually	JORISS	1125	1125	1125

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	7	14
4. Contributes to medium-long term gains and sustainable solutions	15	7	11
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	6	6
6. Please add one sector priority criteria	10	6	6
7. Please add one sector priority criteria	10	7	7

Sector	Transport	Line ministry(ies)		Duration (n. of months)	12	ID#	RES-1.1
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (1)	Improved and efficient transport services and systems to accommodate increased population in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of passengers using public transport	Survey	MoT	Annually	25	30	35	37
2	No of buses per 1000 inhabitants	MOT records	MOT,LTRC	semi annual	0.6	0.65	0.7	0.75
3	Satisfaction rate of public transport services	survey	Mot LTRC	Annually	64	70	75	80
4	No of traffic accidents in the northern governorates	Public security department	Public security department	Annually	0	0	0	0

Project Title	Enhance the Transportation Capacity in the Northern Governorates	Total Budget (USD)			
Project objective	none	2018	2019	2020	Total
Project Justification	Enhance the transportation capacity in the northern governorates to serve host communities and Syrian refugees specially transportation from and to schools and health centres	1,400,000	5,700,000	5,700,000	12,800,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
2554433	796983	735677	531322	490451
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
726663	226719	209279	151146	139519
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
3281096	1023702	944956	682468	629970

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of 200 bus Stops (irbid)	2018	0	0	$1,400,000	$0	$0		
2	Construction of 200 bus Stops (zarqa)	0	2019	0	$0	$1,400,000	$0		
3	Construction of Ramtha bus terminal	0	2019	2020	$0	$2,150,000	$2,150,000		
4	Construction of Northen bus terminal in Irbid	0	2019	2020	$0	$2,150,000	$2,150,000		
5	Construction of 200 bus Stops(Mafraq)	0	0	2020	$0	$0	$1,400,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		no. of bus stops	number of bus stops	LTRC Record/quarterly	LTRC	200	200	200

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Transport	Line ministry(ies)		Duration (n. of months)	24	ID#	RES-1.2
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (1)	Improved and efficient transport services and systems to accommodate increased population in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of passengers using public transport	Survey	MoT	Annually	25	30	35	37
2	No of buses per 1000 inhabitants	MOT records	MOT,LTRC	semi annual	0.6	0.65	0.7	0.75
3	Satisfaction rate of public transport services	survey	Mot LTRC	Annually	64	70	75	80
4	No of traffic accidents in the northern governorates	Public security department	Public security department	Annually	0	0	0	0

Project Title	Preparation of Transport and Roads Master Plans (2018-2028)	Total Budget (USD)			
Project objective	Enhance the capacity of the Transport Development and Planning department at MOT and Directorate of Planning at the Ministry of Public Works to undertake strategic planning in the transport sector	2018	2019	2020	Total
Project Justification	MOT and MPWH will work with relevant agencies from the transport sector to prepare a comprehensive master plan for the northern governorates that are most affected by the Syria crisis namely Irbid, Mafraq and Zarqa. This master plan will explore options for more efficient and reliable transport services that appropriately balance different forms of public and private transport. The proposed master plan will consist of two phases, phase one will focus on conducting a needs /damage assessment of roads and transport systems.	100,000	700,000	900,000	1,700,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
2554433	796983	735677	531322	490451
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
726663	226719	209279	151146	139519
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
3281096	1023702	944956	682468	629970

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Preparation of Transport and Roads Master Plans	0	2019	2020	$0	$600,000	$900,000		
2	Capacity building and training programes for the Transport Development and Planning department at MOT and Directorate of Planning at the Ministry of Public Works	2018	2019	0	$100,000	$100,000	$0		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Transport and roads master plan completed	percentage	Master plan doc/quarterly	MoT, MWPH	0	0	100

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Transport	Line ministry(ies)		Duration (n. of months)	24	ID#	RES-1.3
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (1)	Improved and efficient transport services and systems to accommodate increased population in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of passengers using public transport	Survey	MoT	Annually	25	30	35	37
2	No of buses per 1000 inhabitants	MOT records	MOT,LTRC	semi annual	0.6	0.65	0.7	0.75
3	Satisfaction rate of public transport services	survey	Mot LTRC	Annually	64	70	75	80
4	No of traffic accidents in the northern governorates	Public security department	Public security department	Annually	0	0	0	0

Project Title	Enhance the transportation capacity in the northern Governorates/ Bus Reform Study	Total Budget (USD)			
Project objective	Enhance the transportation capacity in the northern Governorates to serve host communities and Syrian refugees specially transportation from and to schools and health centres	2018	2019	2020	Total
Project Justification	improve and upgrate transportation services in the northern governorates ,its important increase the fleet of buses in order to accommodate the increase in public transportation needs which has increased drastically as result of the Syria crisis	200,000	0	0	200,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
2554433	796983	735677	531322	490451
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
726663	226719	209279	151146	139519
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
3281096	1023702	944956	682468	629970

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	execute of study	2018	2019	0	$200,000	$0	$0		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Bus Reform Study in districts Ramtha,Korah,Badia Shamaliah,Azraq,Bani Kinana, Dhlail	percentage	LTRC Records/quarterly	MoT, LTRC, MMA	50	100	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	Transport	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	RES-2.1
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (2)	Strengthened capacity of the road networks to accommodate the increased traffic flows in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Length of paved roads in northern governorates that are well maintained	MPWH	MPWH	Annually	1563	1683	1773	1803
2	No of traffic accidents in the northern governorates	Traffic records	MOT	Annually	19945	19150	18380	17650

Project Title	Upgrade the existing infrastructure of the road network in Irbid governorate	Total Budget (USD)			
Project objective	Expand maintain and upgrade the existing infrastructure of the road networks in Irbid governorate most affected by the Syria crisis	2018	2019	2020	Total
Project Justification	Expand, maintain and upgrade the existing road networks in Irbid governorate before it requires a complete replacement as a result of the increased wear and tear.	3,990,000	5,970,000	4,570,000	14,530,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
500000	100000	100000	150000	150000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
200000	40000	40000	60000	60000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
700000	140000	140000	210000	210000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	upgrading , widening and maintenance of the existing roads networks in the northern governorates to provide host communities and Syrian refugees with access to education and health facilites	2018	2019	2020	$3,500,000	$5,300,000	$4,500,000		
2	Upgrade and improve the road safety standards in the northern Governorates	2018	2019	2020	$450,000	$630,000	$50,000		
3	Road safety Awareness Campaigns	2018	2019	2020	$40,000	$40,000	$20,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% of roads with minimum road safety standards	percentage	construction report/quarterly	MPWH	35	45	60

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	Transport	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	RES-2.2
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (2)	Strengthened capacity of the road networks to accommodate the increased traffic flows in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Length of paved roads in northern governorates that are well maintained	MPWH	MPWH	Annually	1563	1683	1773	1803
2	No of traffic accidents in the northern governorates	Traffic records	MOT	Annually	19945	19150	18380	17650

Project Title	Upgrade the existing infrastructure of the road network in Mafraq governorate	Total Budget (USD)			
Project objective	Expand maintain and upgrade the existing infrastructure of the road networks in Mafraq governorate that are the most affected by the Syria crisis	2018	2019	2020	Total
Project Justification	Expand, maintain and upgrade the existing road networks in Mafraq governorate before it requires a complete replacement as a result of the increased wear and tear.	3,975,000	2,975,000	2,950,000	9,900,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
250000	50000	50000	75000	75000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
200000	40000	40000	60000	60000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
450000	90000	90000	135000	135000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	upgrading , widening and maintenance of the existing roads networks in the northern governorates (including camps) to provide host communities and Syrian refugees with access to education and health facilites	2018	2019	2020	$3,500,000	$2,600,000	$2,600,000		
2	Upgrade and improve the road safety standards in the northern Governorates	2018	2019	2020	$450,000	$350,000	$335,000		
3	Road safety Awareness Campaigns	2018	2019	2020	$25,000	$25,000	$15,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Total Kilometers of rehabilitated roads	km	MPWH/quarterly	MPWH	7	8	5

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	10	10

Sector	Transport	Line ministry(ies)	Ministry Of Public Works & Housing	Duration (n. of months)	36	ID#	RES-2.3
Overall Objective	To ensure the safe mobility of people and goods in the areas affected by the Syria crisis through upgraded and efficient public transportation services and road network						
Sector Specific Objective (2)	Strengthened capacity of the road networks to accommodate the increased traffic flows in the northern governorates of Irbid, Zarqa and Mafraq						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Length of paved roads in northern governorates that are well maintained	MPWH	MPWH	Annually	1563	1683	1773	1803
2	No of traffic accidents in the northern governorates	Traffic records	MOT	Annually	19945	19150	18380	17650

Project Title	Upgrade the existing infrastructure of the road network in Zarqa governorate	Total Budget (USD)			
Project objective	Expand maintain and upgrade the existing infrastructure of the road networks in Zarqa governorate most affected by the Syria crisis	2018	2019	2020	Total
Project Justification	Expand, maintain and upgrade the existing road networks in Zarqa governorate before it requires a complete replacement as a result of the increased wear and tear.	3,970,000	2,960,000	2,955,000	9,885,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
500000	100000	100000	150000	150000
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
150000	30000	30000	45000	45000
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
650000	130000	130000	195000	195000

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	upgrading , widening and maintenance of the existing roads networks in the northern governorates to provide host communities and Syrian refugees with access to education and health facilites	2018	2019	2020	$3,500,000	$2,600,000	$2,600,000		
2	Upgrade and improve the road safety standards in the northern Governorates	2018	2019	2020	$450,000	$350,000	$350,000		
3	Road safety Awareness Campaigns	2018	2019	2020	$20,000	$10,000	$5,000		

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% of roads with minimum road safety standards	percentage	MPWH/quarterly	MPWH	35	45	60

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	9	14
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)		Duration (n. of months)	36	ID#	RES-1.6
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Water loss reduction by network rehabilitation and DMAs in Northern Governorates.	Total Budget (USD)			
Project objective	Reduction of NRW in the water distribution network of specific areas	2018	2019	2020	Total
Project Justification	Ongoing WLRP projects covered only part of the distribution network, which is generally laid above ground and corroded. The limited availability of adequate water resources requires the max. Reduction of leakage and physical losses to enable all villages to get a regular water supply. Billing & revenue collection are too low and increase accounts receivable, replacement of the malfunctioning tertiary network and house connections.	5,000,000	10,000,000	10,000,000	25,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	NRW reduced by 10 percentage points	Water Balance WAJ	Technical Directorate	Yearly	45	40	40	35

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0				
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Design, tender document and supervision	12	12	12	$1,000,000	$1,000,000	$1,000,000	400000	600000
2	Stage-wise replacement/ repair of distribution network in districts not covered by ongoing WLRP projects	12	12	12	$4,000,000	$9,000,000	$9,000,000	0	0

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Sewerage replacement/ repair of distribution network in districts not covered by ongoing WLRP projects	Percentage	Consultant Reports/Yearly	Project Management Unit	4000000	9000000	9000000

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-2.9
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Second expansion of As Samra wastewater treatment plant	Total Budget (USD)			
Project objective	تعزيز وتوسيع نظم جمع مياه الصرف الصحي للتعامل مع زيادة تدفقات المياه العادمة وتوسيع نطاق النظام إلى المناطق التي لم يتم توفيرها مع تركيز مرتفع للاجئين	2018	2019	2020	Total
Project Justification	Ramtha and Irbid districts accomodate approx. 185,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs. The existing sewer network has to be extended in such areas. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health: For Sahel-Horan the design & tender documents are ready.	50,000,000	50,000,000	50,000,000	150,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Increase the number of customers served by Samra wastewater treatment plant	Report	WAJ	Yearly	376000	376000	376000	476000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2100000	645540	572460	467460	414540
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	900000	276660	245340	200340	177660
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3000000	922200	817800	667800	592200

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion of AL Samra wastewater treatment plant	12	12	12	$50,000,000	$50,000,000	$50,000,000	****	3000000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Increase the area served by Samra wastewater treatment plant	Percentage	GIS Maps/Yearly	YWC operations Directorate	0	0	0.30

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	30	ID#	RES-2.6
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Rehab sewerage network	Total Budget (USD)			
Project objective	Increase access to wastewater collection systems through the construction of new sewer network in Rehab to reduce unserved and non-served areas in Mafraq area	2018	2019	2020	Total
Project Justification	Rehab hostess approx. 2000 Syrian refugees . The construction of a new sewer network has to be conducted to avoid the inappropriate on-site excreta disposal mechanism which endangers public health.	1,000,000	1,000,000	2,000,000	4,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Sewer network connected to WWTP and connection to be announced	Newspaper advertising	YWC Technical Directorate	*	0	0	0	0

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5600	1721	1527	1247	1105
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2400	738	654	534	474
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8000	2459	2181	1781	1579

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of wastewater collection system in Rehab	12	12	12	$1,000,000	$1,000,000	$2,000,000	140 US$/m	8000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.01	0.01	0.01

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-2.10
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Improving sewerage systems in host community	Total Budget (USD)			
Project objective	Targeted vulnerable Syrian and Jordanian population has improved access to sanitation facilities and services through repair, improvement and/or extension of Sewerage systems (where existing).	2018	2019	2020	Total
Project Justification	Sewerage systems are over-stretched due to large Syrian refugee population increase in areas of the host community where infrastructure was already in crisis in addition to increased blockages, overflows, resulting in increased health and environmental risks and host community tensions.	2,000,000	4,050,000	1,400,000	7,450,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of household have access to improved sewerage services	Reports	WAJ	Monthly	5.5 person per HH	127455	127455	127273

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	490700	133765	150841	109230	96864
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	210300	57328	64646	46813	41513
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	701000	191093	215487	156043	138377

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction/rehabilitation/extension of municipal wastewater networks and facilities in host communitities in priorty areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid	12	12	12	$1,100,000	$2,800,000	$700,000	3	350000
2	Undertake alternative sanitation technology pilot projects (low cost septic tanks, low density networks, decentralised WWTP) in priorty areas in Mafraq, Balqa, Zarqa, Karak, Jerash, Ajlun and Irbid	12	12	12	$400,000	$750,000	$700,000	1	350000
3	Collaborative design and installation of an eco-friendly decentralised wastewater treatment system and re-use process; community mobilisation; establishment of a steering committee in Irbid, Mafraq	12	12	12	$500,000	$500,000	$0	500	1000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from enhanced Sewerage systems	عدد الأشخاص	Reports/Monthly	اليونيسف	350000	700000	350000
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	8	12
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	7	7

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	24	ID#	RES-2.4
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Expansion and filling gaps in Jarash and Ajloun sewer network	Total Budget (USD)			
Project objective	Secure sewage transport through replacement of force main	2018	2019	2020	Total
Project Justification	Jerash and Ajloun cities are all served with wastewater services, but because those cities are expanded by hosting Syrian Refugees and by local immigreation, there is a need to match such population and building increase by expanding the sewer network.	2,000,000	2,000,000	2,000,000	6,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of sewage complaints reduced	DCMMS database	YWC call centre	Monthly	*	0	0	0

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	31500	9683	8587	7012	6218
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	13500	4150	3680	3005	2665
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	45000	13833	12267	10017	8883

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	swerer networks in Jerash and ajloun	12	12	12	$2,000,000	$2,000,000	$2,000,000	140 US$/	45000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.01	0.01	0.01

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	24	ID#	RES-2.3
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Bab Amman sewer network - Jarash	Total Budget (USD)			
Project objective	Expansion and reinforcement of sewerage system in Jerash	2018	2019	2020	Total
Project Justification	The sewerage system in Jerash needs expansion to protect the water resources around the city and cope with the fast population growth and tourism.	4,000,000	4,000,000	4,000,000	12,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	km of sewer network completed	completion reports	YWC Technical Directorate	Yearly	0	10	10	15

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	23100	7101	6297	5142	4560
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	9900	3043	2699	2204	1954
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33000	10144	8996	7346	6514

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of sewer networks in Bab Amman	12	12	12	$4,000,000	$4,000,000	$4,000,000	140 US$/ m	33000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.41	0.45	0.47

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	24	ID#	RES-2.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Expansion and filling gaps in Greater Irbid sewer network	Total Budget (USD)			
Project objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unversed areas with high refugee concentration	2018	2019	2020	Total
Project Justification	Greater Irbid area accommodate approx. 240,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs, but are increasingly moving to West Irbid. There is no sewer network in most part of West Irbid, it has to be constructed. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health. Also some areas in Irbid that not served (gaps) needed to be served.	3,000,000	3,000,000	3,000,000	9,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	km of sewer network completed	completion reports	YWC Technical Directorate	Yearly	0	5	5	30

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	77000	23670	20990	17140	15200
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33000	10144	8996	7346	6514
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	110000	33814	29986	24486	21714

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion/ reinforcement of wastewater collection system in Irbid city by providing services to unversed customers inside irbid city	12	12	12	$3,000,000	$3,000,000	$3,000,000	140 US$/ m	110000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.41	0.45	0.47

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	60	ID#	RES-2.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Aljunaid municipality sewage network	Total Budget (USD)			
Project objective	Construction of new sewer system in Junaid Municipality including sewer networks and expansion of existing wastewater treatment plant to treat the additional wastewater quantities	2018	2019	2020	Total
Project Justification	The projects cover the expansion of sewer systems in three governorates. In the existing settlements, some of the sewers need replacement with larger dia. Pipes, expansion of networks to protect existing water resources and to avoid overflowing and endangering public health. Wadi Hassan WWTP has reached its max treatment capacity and needs expansion to cover the additional sewage flow.	4,000,000	4,000,000	4,000,000	12,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	km of sewer network completed	completion reports	YWC Technical Directorate	Yearly	0	80	80	4

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	77000	23670	20990	17140	15200
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	33000	10144	8996	7346	6514
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	110000	33814	29986	24486	21714

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Expansion of Wadi Hassan WWTP	12	12	12	$2,000,000	$2,000,000	$4,000,000	140 US$/m	90000
2	Waste water collection system Package (Ebbin Billing)	12	12	12	$2,000,000	$2,000,000	$0	140 US$/m	90000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.01	0.01	0.01

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	30	ID#	RES-2.11
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Sewerage network of West and East Irbid	Total Budget (USD)			
Project objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unserved areas with high refugee concentration	2018	2019	2020	Total
Project Justification	Greater Irbid area accomodate approx. 240,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs, but are increasingly moving to West Irbid. There is no sewer network in most part of West Irbid, it has to be constructed. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health.	15,000,000	15,000,000	15,000,000	45,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of water subscribers served with wastewater collection system	YWC customer database	YWC- Irbid	Yearly	20	25	25	70

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	42000	12911	11449	9349	8291
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	18000	5533	4907	4007	3553
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	60000	18444	16356	13356	11844

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of sewer networks in Kufur youba 1	12	12	12	$3,000,000	$4,000,000	$5,000,000	140 US$/m	60000
2	Construction of sewer networks in Kufur youba 2	12	12	12	$3,000,000	$3,000,000	$5,000,000	140 US$/m	60000
3	Construction of sewer networks in Hofa, Qam and Qumaim	12	12	12	$3,000,000	$2,000,000	$3,000,000	140 US$/m	60000
4	Construction of sewer networks in kufur Asad and Kharaj	12	12	12	$3,000,000	$3,000,000	$1,000,000	140 US$/m	60000
5	Construction of sewer networks in Bait Yafa	12	12	12	$3,000,000	$3,000,000	$1,000,000	140 US$/m	60000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	مديرية عمليات شركة مياه اليرموك/Yearly	سنويا	0.05	0.05	0.05

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	30	ID#	RES-2.5
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Balama sewerage network	Total Budget (USD)			
Project objective	Increase access to wastewater collection systems through the construction of new sewer network in Balama to reduce unversed and non-served areas in Mafraq area	2018	2019	2020	Total
Project Justification	Balama hostes approx. 2000 Syrian refugees . The construction of a new sewer network has to be conducted to avoid the inappropriate on-site excreta disposal mechanism which endangers public health.	1,000,000	1,000,000	2,000,000	4,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Yearly	About 40% of YWC customers are covered with WW services	41	41	43

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	7000	2152	1908	1558	1382
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	3000	922	818	668	592
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	10000	3074	2726	2226	1974

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of wastewater collection system in Balama	12	12	12	$1,000,000	$1,000,000	$2,000,000	140 US$/ m	10000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.01	0.01	0.01

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-2.8
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Expansion and filling gaps of southern governorates sewer network	Total Budget (USD)			
Project objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unserved areas with high refugee concentration	2018	2019	2020	Total
Project Justification	There is a crucial environmental and social need for expansion of ww served area.	3,000,000	3,000,000	3,000,000	9,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Yearly	About 30% of Southren governorates customers are covered with WW services	31	31	33

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	5600	1721	1527	1247	1105
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2400	738	654	534	474
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8000	2459	2181	1781	1579

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of sewer networks in Southern governorates	12	12	12	$3,000,000	$3,000,000	$3,000,000	140 US$/m	8000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.31	0.32	0.33

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	30	ID#	RES-2.7
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (2)	2. Sanitation services expanded and improved						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Monthly	About 40% of YWC customers are covered with WW services	41%	45%	47%

Project Title	Sahel Horan sewage networks	Total Budget (USD)			
Project objective	Reinforce and extend the wastewater collection systems to cope with the increased wastewater flows and extend the system to unserved areas with high refugee concentration	2018	2019	2020	Total
Project Justification	Ramtha and Irbid districts accomodate approx. 185,000 Syrian refugees. In Irbid most refugees settle in the eastern suburbs. The existing sewer network has to be extended in such areas. In the existing settlements, some of the sewers need replacement with larger dia. pipes to avoid overflowing and endangering public health: For Sahel-Horan the design & tender documents are ready.	10,000,000	10,000,000	5,000,000	25,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% coverage of Sewer Networks	GIS Maps	YWC operations Directorate	Yearly	About 40% of YWC customers are covered with WW services	45	45	55

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	35000	10759	9541	7791	6909
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	15000	4611	4089	3339	2961
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	50000	15370	13630	11130	9870

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of a wastewater collection system in Shajarah	12	12	12	$3,334,000	$3,334,000	$1,667,000	140 US$/m	50000
2	Expansion of Ramtha wastewater treatment plant	12	12	12	$3,333,000	$3,333,000	$1,666,000	140 US$/m	50000
3	Construction of a wastewater collection system in Northern part of Ramtha	12	12	12	$3,333,000	$3,333,000	$1,667,000	140 US$/m	50000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		% coverage of Sewer Networks	Percentage	GIS Maps/Yearly	YWC operations Directorate	0.02	0.02	0.01

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	24	ID#	RES-3.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (3)	3. Strengthened sector planning, implementation, monitoring and coordination						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of task force meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month	12	12	12
	2	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Facts Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate	24	24	24
	3	# of camps reviewed and assessed including technical evaluation, multi-stakeholder assessment	Reports	MWI/UNICEF	Monthly	2 camps	2	0	0

Project Title	Support the development and implementation of national WASH standards and key WASH policies, strategies and tools	Total Budget (USD)			
Project objective	Ensure national WASH standards and key WASH policies, strategies and tools are implemented	2018	2019	2020	Total
Project Justification	Ensure healthy and gender appropriate access to WASH facilities based on agreed national standards and policies.	290,000	490,000	330,000	1,110,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of schools applying national WASH in school standards	Three star approach and standards developed	MOE	Yearly	All schools	30	30	100
	2	% of school WASH facilities assessed and reported on EMIS	Reports	MOE	Yearly	All schools	100	100	100

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of support for implementation of key WASH policies, strategies and tools including the roll out national WASH in schools standards	12	12	12	$290,000	$490,000	$330,000	****	****

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of Boys and Girls benefit from enhanced WASH standards in schools	# of Boys and Girls	Reports/Yearly	MWI, ME, UNCIEF	0	0	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	6	6

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-3.3
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (3)	3. Strengthened sector planning, implementation, monitoring and coordination						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of task force meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month	12	12	12
	2	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Facts Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate	24	24	24
	3	# of camps reviewed and assessed including technical evaluation, multi-stakeholder assessment	Reports	MWI/UNICEF	Monthly	2 camps	2	0	0

Project Title	Improve water and wastewater service provider performance and management capacity. service delivery and enhanced efficiency	Total Budget (USD)			
Project objective	Enhanced service delivery by implementing effective management, capacity building and monitoring tools	2018	2019	2020	Total
Project Justification	1. Develop Utility companies capacity in planning and monitoring 2. Ensure efficient utility-customer communication and timely response to reported claims"	670,000	450,000	380,000	1,500,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of improvement in performance and operation cost recovery	Key performance indicator	MWI	Yearly	65	70	70	80
	2	Timely response of water and wastewater claims reported to call service	Reports	WAJ	Monthly	2	5	5	2

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Capacity building and support of Utilities and Ministry on asset management and operation and maintenance (water and sanitation) in Mafraq, Jerash, Kerak and Balqa	12	12	12	$270,000	$450,000	$380,000	****	****
3	Capacity building for Miyahuna staff in Zaraq	12	0	0	$400,000	$0	$0	$174	2300

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefited from enhanced capacity and support of utilities and ministries	# of people	Reports/Monthly	MWI, WAJ, UNCIEF, OXFAM	0	0	0

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	3	3

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-3.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (3)	3. Strengthened sector planning, implementation, monitoring and coordination						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of task force meetings and regular review of sector priorities and actions taken and shared with all stakeholders	Minutes of meetings circulated with TF members	MWI/UNICEF	Monthly	1 meeting per month	12	12	12
2	# of IM tools produced and utilized addressing sector priorities, projects tracking	Maps, Database, Facts Sheet	MWI/UNICEF	Monthly	2 maps/tools per governorate	24	24	24
3	# of camps reviewed and assessed including technical evaluation, multi-stakeholder assessment	Reports	MWI/UNICEF	Monthly	2 camps	2	0	0

Project Title	Sector result based planning and effective resources utilization	Total Budget (USD)			
Project objective	Effective and efficient planning and resources mobilization and strengthening monitoring and evaluation.	2018	2019	2020	Total
Project Justification	Ensure effective sector planning and result based programming, effective resources mobilization	1,000,000	820,000	580,000	2,400,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	% of achieving sector overall objectives	key performance indicator	Core task force	Quarterly	80	90	90	95

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Cnduct Surveys, feasibility studies, assessments, studies and researches relevant to sector strategies including financial and economic impact on the sector.	12	12	12	$340,000	$165,000	$80,000	****	****
2	Conduct studies and assessments on the water and wastewater subsidies and it's economic impact on the Households	12	12	0	$110,000	$135,000	$0	****	****
3	Support the WASH sector to strengthen coordination and monitoring mechanisms, including SDG and vulnerability mapping	12	12	12	$250,000	$220,000	$200,000	****	****
4	Review camps including technical evaluation and multi-stakeholder assessment	12	12	12	$100,000	$0	$0	$0.75	134000
5	Development of design approaches to section of technologies and management systems	12	0	0	$100,000	$0	$0	$0.75	134000
6	Pilot testing and Mobilization of resources to mainstream the approach in 2 camps	12	0	0	$100,000	$0	$0	$0.75	134000
7	Technical evaluation, multi-stakeholder assessment in Irbid, Mafraq and Zarqa.	0	12	12	$0	$100,000	$100,000	3	$33,000
8	Development of design approaches to section of technologies and management systems in Irbid, Mafraq and Zarqa	0	12	12	$0	$100,000	$100,000	$33,000	3
9	Pilot testing and mobilization of resources to mainstream the approach in in Irbid, Mafraq and Zarqa	0	12	12	$0	$100,000	$100,000	$33,333	3

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from enhanced sector efficiency	# of people	Reports/Quarterly	MWI, UNCIEF, UN-Habitat	402009	402009	402009

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-4.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (4)	4. Sustainable provision of safe and equitable access to water services in camps as per min standards						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to WMBG in camps through (Sustainable supply system and trucking) as per the min standards	Monitoring records	UNICEF and partners	شهريا	35 l/p/d	35	35	35

Project Title	Water trucking in Zaatari Camp	Total Budget (USD)			
Project objective	Refugees have access to safe and equitable water as per agreed minimum standards through water trucking in Zaatari	2018	2019	2020	Total
Project Justification	In refugee camps, water is used in (drinking, latrine flushing, personal hygiene and food preparation). 35 l/p/d of water is provided based on the minimum standards. The above interventions are primarily to avoid health risk and ensure equitable water distribution in the camps. Moreover, to achieve sustainability and reliability.	4,600,000	240,000	0	4,840,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of liters of safe water distributed through trucks	Reports / activity info	UNICEF and partners	Monthly	35 l/p/d	1020722500	1020722500	340240833
	2	# of complaints received through hotlines regarding the access to water through trucks in camps	التقارير / قاعدة معلومات النشاطات	اليونيسف وشركائها	Monthly	5 per day	5	5	2
	3	# of people with access water services in camps as per min standards	Reports/Activity info	UNICEF and partners	Monthly	Camp population cumulative	79900	79900	79900

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	79900	23011	18137	17019	21733
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	79900	23011	18137	17019	21733

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Water trucking in Zaatari Camp	12	12	12	$4,600,000	$240,000	$0	$50	79900

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from water supply	# of people	Reports/Monthly	اليونيسف	79900	79900	79900

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	8	8

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-4.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (4)	4. Sustainable provision of safe and equitable access to water services in camps as per min standards						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to WMBG in camps through (Sustainable supply system and trucking) as per the min standards	Monitoring records	UNICEF and partners	شهريا	35 l/p/d	35	35	35

Project Title	Construction and maintenance of sustainable water infrastructure (boreholes, piped water networks, etc..) in Zaatari and Azraq camps	Total Budget (USD)			
Project objective	Refugees have access to safe and equitable water as per agreed minimum standards through sustainable infrastructure (boreholes, piped water networks, etc..) in Zaatari, Azraq and KAP camps	2018	2019	2020	Total
Project Justification	In refugee camps, water is used in (drinking, latrine flushing, personal hygiene and food preparation). 35 l/p/d of water is provided based on the minimum standards. The above interventions are primarily to avoid health risk and ensure equitable water distribution in the camps. Moreover, to achieve sustainability and reliability.	13,800,000	5,500,000	4,300,000	23,600,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of liters of water provided through network	Reports	اليونيسف	Monthly	35 l/p/d	1722785400	1722785400	1722785400
	2	# of complaints received through hotlines regarding the access to water through network in camps	Reports / activity info	اليونيسف وشركائها	Monthly	3 per day	3	3	1

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	134856	38839	30612	28724	36681
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	134856	38839	30612	28724	36681

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Constructions of the water network, operation and maintenance of the water infrastructure in Za'atari and Azraq camps	12	12	12	$12,400,000	$2,500,000	$1,500,000	$92	134,856
3	Operation and maintenance of water sources in camps (post network construction) in Zaatari and Azraq.	12	12	12	$1,200,000	$3,000,000	$2,800,000	$9	134,856
5	Water network construction (Third-party monitoring) in Zaatari district 3, 4 and 5	12	0	0	$200,000	$0	$0	$10	20,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from water supply	# of people	Reports/Monthly	اليونيسف , جين	134856	134856	134856

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	8	8

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-5.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (5)	5. Sustainable provision of safe and equitable access to water services in host community as per min standards						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per min standards	(KAP) survey and Customers centers reports	YWC/WAJ	شهريا	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Improving access to water to vulnerable. households and communities through water infrastructure improvement	Total Budget (USD)			
Project objective	vulnerable People have access to safe and equitable water as per agreed minimum standards, Household Water infrastructure improvement	2018	2019	2020	Total
Project Justification	The most vulnerable are remotely located from water networks and suffer from loss of water supply for a period due to lack of income, tanker water price fluctuations putting the most vulnerable and surrounding community at risk of water-related health risks.	2,200,000	2,600,000	2,400,000	7,200,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of liters of safe water distributed to vulnerable people as agreed minimum standards through improved water infrastructure	Reports	UNICEF and partners	Quarterly	35 l/p/d	236520000	236520000	473040000

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	36885	10055	11338	8211	7281
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	86064	23461	26456	19158	16989
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	122949	33516	37794	27369	24270

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Support to vulnerable households, settlements for water services and infrastructure improvement through installing water tanks, HHs connections … etc in Mafraq, Amman, Irbid, Jerash	12	12	12	$800,000	$1,500,000	$1,500,000	$57	14,000
2	Provide support for water delivery to vulnerable households (including operation and maintenance)	12	12	12	$900,000	$1,000,000	$800,000	$18	50,000
4	Distribute and install water storage, simultaneously with water testing in priority areas in Mafraq and Irbid.	12	0	0	$400,000	$0	$0	$77	5,200
5	Distribute water vouchers and improving the access to water of extremely vulnerable households, living in urban and rural areas of Irbid, Amman, Karak and Ma'an.	12	12	12	$100,000	$100,000	$100,000	$27	3,750

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from water infrastructure improvement	# of people	Reports/Quarterly	اليونيسف , أكتد , الانترسوس	122949	159834	147539
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	7	11
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	8	8

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-6.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (6)	6. Providing safe and equitable access to gender appropriate sanitation services in Zaatari, Azraq and KAP camps						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Volume of wastewater collected and discharged in the treatment plant (Through trucking and sewage network) in camps	Reports	UNICEF/Partners	Monthly	22 l/p/d	1,076,020,000	1,003,750,000	642,400,000
2	# of people benefited from improved wastewater services in the camps	Reports	UNICEF/Partners	Monthly	134000	134,000	125,000	80,000

Project Title	Sanitation and wastewater management through (trucking, and wastewater treatment plants OM, sludge management and reuse) in Zaatari and Azraq camps. WASH blocks expansion in Azraq due to new arrivals	Total Budget (USD)			
Project objective	Refugees have access to sanitation facilities and services as per agreed minimum standards through (Waste water trucking, WASH blocks maintenance and waste water treatment plants) in Zaatari, Azraq and KAP camps	2018	2019	2020	Total
Project Justification	Mitigate health and environmental risk associated with lack of appropriate sanitation facilities and safe wastewater management.	5,850,000	4,550,000	3,600,000	14,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of liters of wastewater collected and discharged in the treatment plant (Through tankers)	Monthly monitoring reports and surveyes	MoH	Monthly	22 l/p/d	766500000	766500000	876000000
2	# of people benefited from wastewater collection and discharge through tankers	Reports	UNICEF/Partners	Monthly	134000	134000	134000	80000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
134856	38838	30612	28725	36681
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
134856	38838	30612	28725	36681

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Wastewater trucking (Desludging/sludge removal) in Azraq and Zaatari camps	12	12	12	$1,400,000	$900,000	$600,000	$10	134
2	Operation and maintenance of wastewater treatment plants for Zaatari and Azraq camps	12	12	12	$2,300,000	$3,000,000	$2,600,000	$17	134,856
3	Operation and maintenance WASH Blocks and households sanitation facilities in Azraq camp	12	12	12	$700,000	$450,000	$400,000	$13	55000
8	Install private latrines (Households latrines) maintenance and construction of new latrines in Zaatari in district 3, 4 and 5	12	12	0	$200,000	$200,000	$0	$10	20,000
9	Research on productive reduce of the sludge volume in the septic tanks in Azraq	12	0	0	$1,250,000	$0	$0	$23	55,000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from wastewater trucking and enhanced wastewater management	# of people	Reports/Monthly	UNCIEF and JEN	134856	159834	147539

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	9	18
4. Contributes to medium-long term gains and sustainable solutions	15	9	14
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
6. Please add one sector priority criteria	10	10	10
7. Please add one sector priority criteria	10	9	9

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-6.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (6)	6. Providing safe and equitable access to gender appropriate sanitation services in Zaatari, Azraq and KAP camps						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	Volume of wastewater collected and discharged in the treatment plant (Through trucking and sewage network) in camps	Reports	UNICEF/Partners	Monthly	22 l/p/d	1,076,020,000	1,003,750,000	642,400,000
2	# of people benefited from improved wastewater services in the camps	Reports	UNICEF/Partners	Monthly	134000	134,000	125,000	80,000

Project Title	Sanitation, wastewater and storm water management through sewer networks in Zaatari and Azraq camps	Total Budget (USD)			
Project objective	ويتمتع اللاجئون بإمكانية الوصول إلى مرافق وخدمات الصرف الصحي وفقا للمعايير الدنيا المتفق عليها من خلال شبكات الصرف الصحي.	2018	2019	2020	Total
Project Justification	Mitigate health and environmental risk associated with lack of appropriate sanitation facilities and safe wastewater management.	16,260,000	1,560,000	1,000,000	18,820,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of liters of wastewater collected and discharged in the treatment plant (Through sewer network)	Monthly monitoring reports and surveys	MoH	Monthly	22 l/p/d	328500000	328500000	219000000
2	# of people benefited from wastewater collection and discharge through sewage network	Reports	UNICEF/Partners	Monthly	134000	134000	134000	80000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
0	0	0	0	0
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
134856	38838	30612	28725	36681
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
134856	38838	30612	28725	36681

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of the Wastewater Networks in Camps	12	0	0	$11,200,000	$0	$0	83	134856
2	Construction of emergency drainage infrastructure (culverts etc)	12	0	0	$160,000	$0	$0	2	80000
3	Construction, operation and maintenance of (grey water network) - Azraq camp	12	12	0	$800,000	$360,000	$0	18	45000
4	Operation and Maintenance of Wastewater networks in Camps	12	12	12	$700,000	$1,200,000	$1,000,000	5	134856
5	Construction of drainage perforated pipe local network for excess water at Water tap stands to utilize excess water from tap stands - Azraq	12	0	0	$200,000	$0	$0	10	20000
6	Construction of storm water network for markets in Azraq Camp	12	0	0	$250,000	$0	$0	6	45000
7	Construction of storm-water network for whole camp in Azraq and Zaatari	12	0	0	$250,000	$0	$0	6	45000
8	Construction of storm water network for whole camp in Azraq and Zaatari	12	12	12	$2,700,000	$0	$0	60	45001

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
				/				
1		# of people benefit from wastewater infrastructure and swearer network	# of people	Reports/Monthly	اليونيسف و جين	134856	159834	147539
			Priority					

	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	9	18
	4. Contributes to medium-long term gains and sustainable solutions	15	9	14
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	9	9

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-7.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (7)	7. Providing safe and equitable access to gender appropriate sanitation in host communities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Volume of wastewater collected and discharged in the treatment plant (Through trucking and/or sewage network)	(KAP) survey	UNICEF	Monthly	10 l/p/d	230,400,000	252,000,000	288,000,000
	2	# of people benefited from improved sanitation servers and wastewater collection through trucking and/or sewage network	التقارير	UNCICEF	Monthly	64000	64,000	70,000	80,000

Project Title	Sanitation and wastewater management services (reuse of treated water in host communities) to vulnerable people.	Total Budget (USD)			
Project objective	Providing safe and equitable access to gender appropriate Sanitation, Solid waster and Waste water management services to vulnerable people in North east Badiya	2018	2019	2020	Total
Project Justification	High risks due to lack of safe, hygienic, private sanitary facilities at most vulnerable groups such as elderly, mobility impaired and women, girls and boys due to lack of hh capacity to improve and maintain hh facilities. An increase of 5% in refugee population in particular area.	1,970,000	2,300,000	2,200,000	6,470,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	Volume of wastewater collected and discharged in the treatment plant (Through trucking and/or sewage network)	KAP survey	اليونيسف	Monthly	10 l/p/d	230400000	230400000	288000000
	2	# of people benefited from improved sanitation services and wastewater collection through trucking and/or sewage network	Reports	UNICEF	Monthly	64000	64000	64000	80000

Direct Target Group/ Beneficiaries:					
	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	21466	5852	6599	4778	4237
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	50087	13654	15397	11149	9887
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	71553	19506	21996	15927	14124

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of sanitation services in North East Badiya	12	12	12	$550,000	$550,000	$500,000	11	50000
2	Provision of sanitation services, expansion of sanitation infrastructure in Households to vulnerable .Households in Mafraq, Zarqa, Jerash, Kerak and Balqa	12	12	12	$770,000	$1,350,000	$1,200,000	55	14000
3	Distribute and install sanitation facilities in Mafraq and Irbid.	12	0	0	$400,000	$0	$0	77	5200
4	Distribute and install sanitation facilities in Amman and Ma'an	12	12	12	$250,000	$400,000	$500,000	106	2352

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from sanitation and Waste water management services improvement	# of people	Reports/Monthly	UNCIEF, ACTED and INTERSOS	71553	93019	85864

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	8	12
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	7	7
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-8.3
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (8)	8. Improving environmental health as a result of the practice of key hygiene activities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WMBG have sustainable health due to improved hygiene practices in host community	KAP / ActivityInfo	"UNICEF/OXFAM/ INTERSOS/ ICMC/IOCC/MoE/ MoH /ACTED"	Monthly	Avg. HH size 5.5	432,468	703,199	685,278

Project Title	Total Budget (USD)			
Targeted WMBG in host community practicing better hygienein schools, clinics and child friendly spaces.				
Project objective	2018	2019	2020	Total
Schools, Clinics and child friendly spaces have improved access to appropriate hygiene practices through supplies and promotion activities in host community				
Project Justification	400,000	400,000	200,000	1,000,000
Lack of capacity of most vulnerable to access hygiene materials and lack of knowledge of appropriate hygiene and water conservation practices due to different cultural backgrounds, resulting in poor hygiene practices and negligence of personal care and high health risks. At least of 5% Syrian considered				

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of girls, boys, women and men received hygiene materials inside schools, clinics and child friendly spaces	KAP / Reports	UNCIEF JEN	Monthly	# of Schools	9000	9000	4500
	2	# of girls and boys participating in the awareness sessions with improved knowledge in hygiene and water conservation inside schools, clinics and child friendly spaces	استطلاع المعرفة والمواقف والممارسات , التقارير	UNICEF,JEN,INTERSOS,NRC	Monthly	# of Schools	29868	29868	14934

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	8960	0	0	4749	4211
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	20908	0	0	11081	9827
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	29868	0	0	15830	14038

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Hygiene promotion (Providing Hygiene messages) in public schools in Irbid, Amman, Zarqa and Mafraq	12	12	0	$100,000	$60,000	$0	11	9000
2	Hygiene kits distribution in public schools in Irbid, Amman, Zarqa and Mafraq	12	12	0	$150,000	$150,000	$0	17	9000
3	Hygiene promotion and WASH maintenance activities, advocacy and technical support to formal schools in Irbid, Amman and Mafraq.	12	12	12	$100,000	$150,000	$150,000	10	10000
4	Hygiene promotion and WASH maintenance activities in formal schools in Ma,an and Karak	12	12	12	$50,000	$40,000	$50,000	27	1868

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of boys and girls benefit from Hygiene services	# of people	Reports/Monthly	UNCIEF,JEN,INTERSOS	29868	35842	14934

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
	6. Please add one sector priority criteria	10	5	5
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-8.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (8)	8. Improving environmental health as a result of the practice of key hygiene activities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WMBG have sustainable health due to improved hygiene practices in host community	KAP / ActivityInfo	"UNICEF/OXFAM/ INTERSOS/ ICMC/IOCC/MoE/ MoH /ACTED"	Monthly	Avg. HH size 5.5	432,468	703,199	685,278

Project Title	Total Budget (USD)			
Project objective	2018	2019	2020	Total
Project Justification	2,610,000	4,900,000	3,750,000	11,260,000

Project objective: Targeted vulnerable Syrian and Jordanian population have access to appropriate hygiene practices through supplies and promotion activities in host community

Project Justification: Lack of capacity of most vulnerable to access hygiene materials and lack of knowledge of appropriate hygiene and water conservation practices due to different cultural backgrounds, resulting in poor hygiene practices and negligence of personal care and high health risks. At least of 5% Syrian considered

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of girls, boys, women and men received hygiene materials	KAP / ActivityInfo	اليونيسف , أوكسفام , أنترسوس , أي سي أم سي , أي أو سي سي , وزارة التربية , وزارة الصحة , أكتد	Monthly	Avg. HH size 5.5	10476	10476	20953
	2	# of girls and boys participating in the awareness sessions with improved knowledge in best hygiene practices	KAP / ActivityInfo	اليونيسف , أي سي أم سي	Monthly	Avg. HH size 5.6	48681	48681	97361

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
80323	21896	24691	17880	15856

Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
187421	51091	57613	41720	36997

Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
267744	72987	82304	59600	52853

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Provision of hygiene items to vulnerable households in North east badyah	12	12	12	$700,000	$700,000	$400,000	14	50000
3	Hygiene promotion and community mobilization in priority vulnerable areas in Mafraq, Ajloun and Irbid	12	12	12	$400,000	$700,000	$400,000	17	24000
4	Hygiene kits and supplies of WASH non food items to vulnerable HHS in vuln.tent settlement in Mafraq, Ajloun and Irbid	12	12	12	$350,000	$700,000	$560,000	117	3000
5	Undertake Knowledge, Attitude and Practices surveys (KAP) (with other sectors) in vulnerable areas in vulnerable areas in Mafraq, Ajloun and Irbid	12	12	12	$250,000	$600,000	$500,000	2	139000
6	National capacity building on social mobilization and assessments	12	12	12	$110,000	$300,000	$240,000	1100	100
7	Social Mobilization on Water Conservation/demand creation/social norm setting	12	12	12	$300,000	$1,100,000	$950,000	30	10000
8	Community mobilization to increase awareness on water use efficiency, promoting water efficiency devices. In addition to raise awareness about O&M of rooftop water tanks in Zaraq	12	0	0	$250,000	$0	$0	50	5000
9	Community mobilization to increase awareness on key hygiene messages in priority areas in East Amman	12	12	12	$200,000	$150,000	$150,000	67	3000
10	Community mobilization to increase awareness on key hygiene messages. In addition to distribute personal, IP, baby Hygiene kits in priority areas in Balqa, Zarqa, Madaba, Mafraq	0	12	12	$0	$500,000	$500,000	108	4620

11	Carry out outreach and community mobilization activities, simultaneously with water testing in each site. Establish WASH committees and train the WASH committee members in hard and soft WASH, including water treatment. Distribute WASH and hygiene kits. Oversee HP sessions carried out by the WASH committees in 40 VOC sites in Mafraq and Irbid	0	12	0	$0	$100,000	$0	19	5200
12	Community mobilization to increase awareness of key hygiene messages in Ma'am and Karak	12	12	12	$50,000	$50,000	$50,000	4	13,824

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from Hygiene services	# of people	Reports/Monthly	اليونيسيف، أوكسفام، انترسوس، اي او سي سي ،أي سي أم سي ، وزارة التربية، وزارة الصحة، أكتد	267744	535488	535488

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	7	14
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
	6. Please add one sector priority criteria	10	5	5
	7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	REF-8.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (8)	8. Improving environmental health as a result of the practice of key hygiene activities						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of WMBG have sustainable health due to improved hygiene practices in host community	KAP / ActivityInfo	"UNICEF/OXFAM/ INTERSOS/ ICMC/IOCC/MoE/ MoH /ACTED"	Monthly	Avg. HH size 5.5	432,468	703,199	685,278

Project Title	Total Budget (USD)			
Project objective: Refugees have access to appropriate hygiene practices through supplies and promotion activities. In addition to vector control (insects, rodents, etc.) as per agreed minimum standards in Zaatari and Azraq camps	2018	2019	2020	Total
Project Justification: Promote increase awareness among target populations of key public health risks and are capacitated to adopt good hygiene practices and measures to prevent the deterioration in hygienic conditions and to use and maintain the facilities available.	2,900,000	2,100,000	1,800,000	6,800,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of girls, boys, women and men received hygiene materials	Reports/KAP	MoE	Monthly	23000 Camps HH	134856	134856	134856
	2	# of girls, boys, women and men benefited from improved vector control management	Reports/KAP	UNHCR	Monthly	23000 Camps HH	126500	126500	126500
	3	# of girls and boys participating in the awareness sessions with improved knowledge in hygiene and water conservation	Reports/KAP	MoE	Monthly	23000 Camps HH	134856	134856	134856

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	0	0	0	0	0
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	134856	38838	30612	28725	36681
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	134856	38838	30612	28725	36681

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Hygiene promotion and community mobilization in Zaatari and Azraq camps	12	12	12	$1,400,000	$1,000,000	$800,000	10	134000
2	Hygiene promotion (Hygiene messages) and community mobilization in Zaatari camp in district 3,4 and 5	12	12	0	$100,000	$100,000	$0	5	20000
3	Promoting Women's Economic Empowerment and Household Hygiene through Construction of a Laundromat in village 5 - Azraq Camp	12	0	0	$150,000	$0	$0	16	9625
4	Improving environmental health of Syrian refugees in four villages of Azraq Camp through provision of sustainable hot water systems	12	12	12	$1,000,000	$1,000,000	$1,000,000	22	45000
5	Improving Hygiene practices by distributing menstrual hygiene	12	0	0	$250,000	$0	$0	7	37000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from Hygiene services	# of people	Reports/Monthly	اليونيسف , جين , أكتد	134856	159834	147539
			Priority					

Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	8	12
3. Demonstrable impact in short time (quick gains)	20	8	16
4. Contributes to medium-long term gains and sustainable solutions	15	4	6
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	5	5
6. Please add one sector priority criteria	10	5	5
7. Please add one sector priority criteria	10	5	5

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	27	ID#	RES-1.5
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Water networks restructuring in middle governorates	Total Budget (USD)			
Project objective	Enabling Miyahuna to distribute adequate quantities of water to consumption centers and Syrian refugee concentration, reduce water losses through pressure reduction	2018	2019	2020	Total
Project Justification	The high number of refugee population requires Amman to enhance distribution of water. Undersized networks result in high operating pressures and related to it, high physical water losses through leakage. The restructuring and reinforcement of the overall water transmission and distribution system will reduce operating pressures and enable Miyahuna to address the higher water demand in areas with high refugee population without reducing the service delivery to the host communities.	20,000,000	20,000,000	20,000,000	60,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% of restructuring the transmission & main distribution system	Miyahuna GIS	Miyahuna GIS section	Yearly	60	65	65	90
	2	Increase 24/7 supply in selected areas (DMA)	Miyahuna SCADA	Miyahuna Operations Directorate	Yearly	0	3	3	15
	3	% of Non-Revenue Water reduced	Water balance Miyahuna	Miyahuna GIS section	Yearly	45	42	42	35

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	1750000	537950	477050	389550	345450
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	750000	230550	204450	166950	148050
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	2500000	768500	681500	556500	493500

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and reinforcement of the transmission and primary distribution system in Amman	12	12	12	$10,000,000	$10,000,000	$10,000,000	****	3500000
2	Restructuring and reinforcement of the transmission and primary distribution system in Zarqa	12	12	12	$5,000,000	$5,000,000	$5,000,000	****	2500000
3	Restructuring and reinforcement of the transmission and primary distribution system in Madaba	12	12	12	$5,000,000	$5,000,000	$5,000,000	****	2500000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of restructuring the transmission & main distribution system	Percentage	Myahuna GIS section/Yearly	Miyahuna GIS section	0.1	0.1	0.1

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	5	10
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	9	9
	7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	18	ID#	RES-1.1
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Rehabilitation of wells in different governorates	Total Budget (USD)			
Project objective	Secure the adequate extraction of groundwater through rehabilitation of existing wells	2018	2019	2020	Total
Project Justification	As the northern governorate (YWC) areas host a high number of Syrian refugees and there is a need for increasing the water supply to this area, this project comes to collect the wells water from south aqib and convey it to Zatary PS, the expected collected quantity will cover the water supppy shotrage in YWC areas	3,000,000	3,000,000	3,000,000	9,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# wells rehabilitated	YWC reports	PMU directorate	Yearly	0	6	6	5

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	43036	38164	31164	27636
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	60000	18444	16356	13356	11844
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	200000	61480	54520	44520	39480

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Rehabilitation of wells in different governorates	12	12	12	$3,000,000	$3,000,000	$3,000,000	280000	300000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		rehabilitation/ Replacement of approx. 21 existing wells in vulnerable areas of all country	m3/hr	Water Supply increase in m3/hr/montly	SCADA system	210	210	210

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	8	12
	3. Demonstrable impact in short time (quick gains)	20	8	16
	4. Contributes to medium-long term gains and sustainable solutions	15	7	11
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	9	9
	6. Please add one sector priority criteria	10	9	9
	7. Please add one sector priority criteria	10	8	8

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-1.8
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Connection and improvement of households connections in host community to have better access to water	Total Budget (USD)			
Project objective	Syrian and Jordanian population has improved access to safe and equitable water through repair, improvement and/or extension of existing water systems (wells, transmission lines, distribution network, water loss reduction)	2018	2019	2020	Total
Project Justification	Water systems are over-stretched due to large Syrian refugee population increase in areas of the host community where infrastructure was already in crisis in addition to recently declared drought effect, increased host community tensions. An increase of 5% in refugee population in particular area.	5,440,000	9,700,000	2,100,000	17,240,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of liters of safe water distributed to household benefits from % increase in water	Reports	WAJ	Monthly	80 l/p/d	21980131200	21980131200	21980131200

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	534240	145634	164225	118922	105459
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	228959	62414	70382	50966	45197
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	763199	208048	234607	169888	150656

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction, rehabilitation and extension of municipal water networks and facilities in priority areas in Zarqa, Mafraq, Jerash, Kerak and Balqa (Water sources, Pumps stations and network)	12	12	12	$3,900,000	$7,700,000	$1,100,000	6	650000
2	Undertaking alternative water technology pilot projects (reuse, leakage, meters, cost efficiency, alternative energy options, pilots etc) in priory areas in Zarqa, Mafraq, Jerash, Kerak and Balqa	12	12	12	$440,000	$1,100,000	$1,000,000	4	100000
3	Water supply small scale infrastructure rehabitation for the public network in Jerash and Bani Kenh district in Irbid	12	0	0	$200,000	$0	$0	30	6600
4	In-house water facilities rehabilitation in Jerash and Bani Kenh district in Irbid	12	12	12	$900,000	$900,000	$0	136	6600

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of people benefit from enhanced water systems	عدد الأشخاص	Reports/Monthly	ACF	6600	6600	0
			Priority					

	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	10	20
	2. Swift implementation/ operationalization capacity	15	10	15
	3. Demonstrable impact in short time (quick gains)	20	10	20
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	8	8
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	27	ID#	RES-1.2
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Restructuring of transmission, main distribution systems and network reinforcement or rehabilitation in northern governorates	Total Budget (USD)			
Project objective	Enabling YWC to distribute adequate quantities of water to consumption centers and Syrian refugee concentration, reduce water losses through pressure reduction	2018	2019	2020	Total
Project Justification	The high number of refugee population requires YWC to increase production and distribution of water. Undersized networks result in high operating pressures and related to it, high physical water losses through leakage. JICA participate with about 30 Million US$ in this intervention, KfW participation was about 25 MUS$, other UN agencies like UNICEF and UNHCR, NGOs like Mercy Corps, IRD, ACTED and OXFAM.	12,000,000	48,000,000	40,000,000	100,000,000

Project Objective Indicators

Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
1	# of restructuring the transmission & main distribution system	YWC GIS	YWC GIS section	Yearly	40	15	15	15
2	Hours of supply increase in areas monitored by pressure loggers	SCADA pressure logging	YWC Operations Directorate	Yearly	6	8	8	12
3	Number of tertiary distribution networks and house connections replaced	قاعدة بيانات المشترك لدى شركة مياه اليرموك	YWC commercial Directorate	Yearly	0	15000	15000	15000

Direct Target Group/ Beneficiaries:

Jordanians				
Total #	# of Men	# of Women	# of Boys	# of Girls
315000	96831	85869	70119	62181
Syrians				
Total #	# of Men	# of Women	# of Boys	# of Girls
135000	41499	36801	30051	26649
Total				
Total #	# of Men	# of Women	# of Boys	# of Girls
450000	138330	122670	100170	88830

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and reinforcement of the transmission and primary distribution system in Jearsh	12	12	12	$4,000,000	$16,000,000	$10,000,000	30000000	1000000
2	Restructuring and reinforcement of the transmission and primary distribution system in Irbid governorate excluding irbid city and Ramtha city	12	12	12	$4,000,000	$16,000,000	$20,000,000	40000000	450000
3	Restructuring and reinforcement of the transmission and primary distribution system in Ajloun governorate	12	12	12	$4,000,000	$16,000,000	$10,000,000	300000	1000000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		# of restructuring the transmission & main distribution system	Percentage	YWC GIS section/Yearly	YWC GIS section	0.15	0.15	0.15

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	5	10
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	10	20
4. Contributes to medium-long term gains and sustainable solutions	15	10	15
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Please add one sector priority criteria	10	9	9
7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	27	ID#	RES-1.3
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Renewable energy supply systems for pumping and for enhancing efficiency	Total Budget (USD)			
Project objective	Increase the reliability of the electricity supply for pumping systems in remote areas & well fields to minimize non pumping periods, and reduce the electricity bill of YWC	2018	2019	2020	Total
Project Justification	During summer peak periods, the power cuts especially in remote areas like the Aqeb well field disrupt water pumping considerably. For just a small power cut of 5 minutes, 5 hours are needed to get the water pumping back to normal. The construction of solar power plants will reinforce the electricity grid in those areas and increase the reliability of pumping operations.	10,000,000	10,000,000	10,000,000	30,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# Construction of power plants	Completion report	PMU	Yearly	0	0	0	0

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	490000	150626	133574	109074	96726
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	210000	64554	57246	46746	41454
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	700000	215180	190820	155820	138180

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Construction of renewable solar and wind plants in selected well field to enhance efficiency	12	12	12	$10,000,000	$10,000,000	$10,000,000	700,000 USD/GWH	700000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Savings of Electricity bill	US $	Electricity Bill/Yearly	قيمة فاتورة الكهرباء	0	0	7000000

Priority			
Prioritization Criteria	Weight %	Score (0-10)	Total
1. Directly alleviates stresses on vulnerable groups within most affected communities	20	8	16
2. Swift implementation/ operationalization capacity	15	10	15
3. Demonstrable impact in short time (quick gains)	20	3	6
4. Contributes to medium-long term gains and sustainable solutions	15	5	8
5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
6. Please add one sector priority criteria	10	7	7
7. Please add one sector priority criteria	10	10	10

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	36	ID#	RES-1.7
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Restructuring of transmission main distribution systems and network reinforcement or rehabilitation in Southern governorates (Karak, Tafila and Maan)	Total Budget (USD)			
Project objective	Sustainable provision of safe and equitable access to water services host community as per min standards	2018	2019	2020	Total
Project Justification	NA	5,000,000	5,000,000	5,000,000	15,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# of restructuring the transmission & main distribution system	GIS	GIS sections	Yearly	40	15	15	15

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	84000	25822	22898	18698	16582
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	36000	11066	9814	8014	7106
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	120000	36888	32712	26712	23688

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Restructuring and reinforcement of the transmission and primary distribution system in Maan, Tafila and Karak	12	12	12	$5,000,000	$5,000,000	$5,000,000	100 US$/ Linear meters of pipes	120000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Linear meters of pipes installed	Percentage	Reports/Yearly	Reports	30	30	40

	Priority			
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	0	0
	2. Swift implementation/ operationalization capacity	15	0	0
	3. Demonstrable impact in short time (quick gains)	20	0	0
	4. Contributes to medium-long term gains and sustainable solutions	15	0	0
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	0	0
	6. Please add one sector priority criteria	10	0	0
	7. Please add one sector priority criteria	10	0	0

Sector	WASH	Line ministry(ies)	Ministry Of Water & Irrigation	Duration (n. of months)	27	ID#	RES-1.4
Overall Objective	To enhance the capacity of the Government of Jordan to provide essential and sustainable water and sanitation to affected population by the Syria crisis						
Sector Specific Objective (1)	1.Quantity, quality and efficiency of safe drinking water delivery improved and system optimized						

Sector Specific Objective Indicator(s)	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	# l/p/d of safe water delivered to people (WMBG) through access to improved/rehabilitated water services in host community as per minimum standards	"KAP Customers centers reports"	YWC/WAJ	Monthly	80 l/p/d	80 l/p/d	80 l/p/d	80 l/p/d

Project Title	Enhancing the operation and maintenance capacities by procurement of the needed equipment and materials	Total Budget (USD)			
Project objective	Increase the O& M Capacity of WAJ and the water companies	2018	2019	2020	Total
Project Justification	The financial constraints (losses) of the water companies result in low O&M budgets and mining of assets. To maintain the new investment and keep the old infrastructure intact material and equipment in support of O&M are urgently required.	5,000,000	5,000,000	5,000,000	15,000,000

Project Objective Indicators	Indicator ID	Indicator(s)	Means of Verification	Source of Verification	Frequency	Baseline	Target 2018	Target 2019	Target 2020
	1	% Purchase of materials and equipment	PMU	PMU	Yearly	0	33	33	34

Direct Target Group/ Beneficiaries:	Jordanians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	60000	18444	16356	13356	11844
	Syrians				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	140000	43036	38164	31164	27636
	Total				
	Total #	# of Men	# of Women	# of Boys	# of Girls
	200000	61480	54520	44520	39480

#	Project Activities	Time Frame			Budget (USD)			Unit Cost	Number of Benficiaries
		2018	2019	2020	2018	2019	2020		
1	Ductile Iron Pipes of different diameters (100 mm to 700 mm)	12	12	12	$2,000,000	$2,000,000	$2,000,000	100 US$/m	2000000
2	Submersible Pumps with different capacities	12	12	12	$500,000	$500,000	$500,000	10000 US$/m	2000000
3	8 m3 Water Tankers	12	12	12	$500,000	$500,000	$500,000	80000 US$/unit	2000000
4	Air Compressors	12	12	12	$500,000	$500,000	$500,000	6000 US$/ Unit	2000000
5	Welding Machines	12	12	12	$500,000	$500,000	$500,000	6000 US$/ Unit	2000000
6	Raising pipes	12	12	12	$500,000	$500,000	$500,000	100 US$/m	2000000
7	Electrical cables	12	12	12	$500,000	$500,000	$500,000	40 US$/m	2000000

Project Activity Indicator(s)		Indicator(s)	Unit of Measurement	Means of verification & Frequency	Source of Verification	Target 2018	Target 2019	Target 2020
1		Number of Complains	Percentage	Call Center/Yearly	Complains database	0.01	0.01	0.01

	Priority		
	Prioritization Criteria	Weight %	Score (0-10)	Total
	1. Directly alleviates stresses on vulnerable groups within most affected communities	20	9	18
	2. Swift implementation/ operationalization capacity	15	5	8
	3. Demonstrable impact in short time (quick gains)	20	5	10
	4. Contributes to medium-long term gains and sustainable solutions	15	10	15
	5. Fosters beneficiary ownership (design, planning, implementation, M&E)	10	10	10
	6. Please add one sector priority criteria	10	10	10
	7. Please add one sector priority criteria	10	10	10